



Project Bridge

Data Packet

July 1, 2023 –October 31, 2023

Meeting:

- [YTD Census Summary](#)
- [Timeliness of Admission](#)
- [YTD Discharge Analysis](#)
- [O.D.S](#)
- [Recidivism](#)
- [Vocational Certifications](#)
- [Employment](#)
- [GED Certifications and Education](#)
- [Mentoring](#)
- [Caseload](#)
- [Staff Vacancies](#)

YTD Census Summary

July 1, 2023- October 31, 2023

Circuit1	Target Goals for Census by Circuit	End of October 2023 Census	1st Quarter ADP (July-September)	2 nd Quarter ADP (October - December)	ADP YTD (July 1-September 30)
C11	38	38	41.15	37.10	40.12
C15	22	11	14.58	11.39	13.77
C16	2	0	0	0	0
C17	37	29	37.64	30.81	35.89
C19	19	23	22.58	22.16	22.47
C20	24	36	28.53	33.70	29.83
Totals	142	137	144.48	135.16	142.08

YTD Discharge Analysis

July 1, 2023 – September 30, 2023

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Totals	Completion% Completion VS Non completion	Determined by 2 nd Placement
11	2	4	15	21	79.00%	6
15	3	0	7	10	87.50%	0
16	0	0	0	0	N/A	0
17	4	5	7	16	58.33%	6
19	1	0	3	4	100.00%	5
20	3	2	9	14	88.81%	7
Total	13	11	41	65	78.85%	24

Success Rate: Youth referred and admitted for services completed the program.
(Completion vs Non-Completion) Minimum Standard 65.00%

Please note due to Data Management System Transition numbers have not been validated. **Completion Rate has not been established YTD.

Offenses During Service*

July 1, 2023 – September 30, 2023

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	ODS	No Recidivism During Services July 1, 2023-September 30, 2023
11	7	5	2	74.07%	80.00%
15	0	0	0	100.00%	100.00%
17	4	3	1	81.82%	85.71%
19	3	2	1	66.67%	75.00%
20	5	3	1	76.19%	85.00%
16	N/A	N/A	N/A	N/A	N/A
TOTAL	19	13	5	78.65%	84.52%

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.

*Please note due to Data Management System Transition numbers have not been confirmed.

Circuit	Successful %*	
11	4 5	80.00%
15	0 4	0.00%
17	7 7	100.00%
19	4 5	80.00%
20	9 10	90.00%
16	N/A	N/A
Totals	24 31	77.42%

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

Minimum Standard 74.00%

*Please note due to Data Management System Transition numbers have not been validated. **Success Rate has not been established YTD.

Vocational Certifications

July 1, 2023 – October 31, 2023

Circuit	Partner	Total Enrolled YTD	Youth Enrolled In PY Earning Certificates *	# of Certs Earned (In the report range)*	Certification Success Rate for Successful Completers YTD to September 30, 2023**	
11	EWD	45	32	25	100.00%	10 of 10
15	HBI	19	15	4	100.00%	6 of 6
16	EWD	0	0	0	N/A	N/A
17	HBI	46	42	21	100.00%	6 of 6
19	EWD	26	15	7	100.00%	1 of 1
20	EWD	17	5	0	100.00%	4 of 4
TOTAL		153	109	57	100.00%	27 of 27

*Please note due to Data Management System Transition numbers have not been validated. **Certification Success Rate has not been established YTD.

Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment July 1, 2023- September 30, 2023**	
				100.00%	7 of 7
11	EWD	30	6	100.00%	7 of 7
15	HBI	13	1	100.00%	3 of 3
16	EWD	0	0	N/A	N/A
17	HBI	40	10	100.00%	6 of 6
19	EWD	12	1	100.00%	1 of 1
20	EWD	13	2	100.00%	2 of 2
TOTAL		108	20	100.00%	19 of 19

*Please note due to Data Management System Transition numbers have not been validated. **Employment Success Rate has not been established YTD.

Education Enrollment *

As of September 30, 2023

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education
11	30	2	17	6	0	5
15	7	1	0	4	0	2
16	0	0	0	0	0	0
17	16	4	12	0	0	0
19	18	2	3	13	0	0
20	23	0	8	15	0	0
Regional Totals	94	9	40	38	0	7

Please note due to Data Management System Transition numbers have not been validated.

*GED Tests Passed & Math/Reading Gains**

July 1, 2023 – October 31, 2023

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	2	1	0	3	2
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	1	0	1	0	0	1	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
Regional Totals	2	0	3	1	0	4	2

*Please note due to Data Management System Transition numbers have not been validated.

Circuit	Total Served	Matched	Total Served – Matched % (Minus Refusals)
C11	64	20	74.07%
C15	23	10	83.33%
C16	0	0	N/A
C17	24	24	92.31%
C19	32	20	95.24%
C20	44	27	100.00%
	217	101	90.99%

*Please note due to Data Management System Transition numbers have not been validated.

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Garcia, Sarah Rucker, Yolanda Lowe, Alexis	20 5 13
2	15 (Palm Beach)	Harbour, Nancy	11
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	14 16
5	19 (Martin)	Mills, Thernell	22
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Perez, Elisa Tuersley, Eva	33 3
		TOTAL	140

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	343	Background Screening
Transition Support Specialist(FT)	15 West Palm	Vacant	Pending	2/17/2023	165	Background Screening
Career Service Coordinator	19 Fort Pierce	Vacant	Pending	9/27/2023	34	Process of Interviews
Regional Administrator	Regional	Vacant	Pending	10/25/2023	6	Process of Interview