

Project Bridge

Data Packet July 1, 2023 – September 30, 2023 Meeting: December 20, 2023

Please note due to Data Management System Transition our Data Call for November includes confirmed data through September 2023 for outcomes and all census related data is through November 2023. After completion of Transition we will provide updated numbers for next Quarterly Data call.

Eckerd.Org/Project Bridge

Host: Eva L. Tuersley



South Florida Data Packet November 2023

- YTD Census Summary
- <u>Timeliness of Admission</u>
- YTD Discharge Analysis
- <u>O.D.S</u>
- Recidivism
- Vocational Certifications

- Employment
- <u>GED Certifications and</u> <u>Education</u>
- Mentoring
- Caseload
- Staff Vacancies

Regional- Great Happenings

DJJ Restoring Conference – Mr. Mills, our Transition Coordinator for C19 was honored as a finalist in the Provider Staff Member of the Year category. This was a tremendous honor and well-deserved.



PROJECT BRIDGE

Eckerd CONNECTS





YTD Census Summary July 1, 2023- September 30, 2023

| Circuit | Target Goals for Census by Circuit | November 30, 2023 Census | 1st Quarter ADP (July- September) | 2 nd Quarter ADP (October – November) | ADP YTD (July 1- November 30) |
|---------|---------------------------------------|-----------------------------|---|--|-------------------------------------|
| C11 | 38 | 41 | 41.15 | 37.52 | 39.69 |
| C15 | 22 | 13 | 14.58 | 12.10 | 13.59 |
| C16 | 2 | 0 | 0 | 0 | 0 |
| C17 | 37 | 38 | 37.64 | 31.61 | 35.22 |
| C19 | 19 | 24 | 22.58 | 22.52 | 22.56 |
| C20 | 24 | 38 | 28.53 | 34.25 | 30.80 |
| Totals | 142 | 154 | 144.48 | 138.00 | 141.86 |



YTD Discharge Analysis July 1, 2023 – September 30, 2023*

| Discharge Classifications YTD by Circuit | | | | | | | | |
|--|---------|----------------|------------|--------|--|--|--|--|
| Circuit | Neutral | Non-Completion | Completion | Totals | Completion% Completion VS Non completion | | | |
| 11 | 10 | 4 | 19 | 33 | 83.00% | | | |
| 15 | 3 | 1 | 9 | 13 | 90.00% | | | |
| 16 | 0 | 0 | 0 | 0 | N/A | | | |
| 17 | 10 | 11 | 10 | 31 | 48.00% | | | |
| 19 | 7 | 2 | 4 | 13 | 67.00% | | | |
| 20 | 11 | 4 | 9 | 24 | 69.00% | | | |
| Total | 41 | 22 | 51 | 114 | 70.00% | | | |

Success Rate: Youth referred and admitted for services completed the program. (Completion vs Non-Completion) Minimum Standard 65.00%



C11 Great Happenings

OIC 2nd Chance Job Fair in Miami Dade

On September 1,2023, Miami Dade residents and employers were thrilled to present the OIC 2nd Chance Job Fair, set in the heart of Downtown Miami at the Main Library, 101 West Flagler St. This event has been meticulously crafted for justice-involved individuals, symbolizing our community's dedication to inclusivity and the power of second chances.

Youth attended the Flagger Vocational Training at Eckerd's Miami Gardens office. To successfully complete Basic Training, the instructor determined that the flagger had to demonstrate knowledge and proficiency in flagging operations. Upon successful completion of this course, participants had to pass the handwritten test to obtain the completion card.

On 11/15/2023, Eckerd Connects Project Bridge C11 (Miami Gardens) hosted a "Grateful Thanksgiving" luncheon for all our youth, the Department of Juvenile Justice and Partners.









Offenses During Service* July 1, 2023 – September 30, 2023

| Circuit | Arrest During Program | Adjudicated | Adjudication Pending | ODS | No Recidivism During Services July 1, 2023- September 30, 2023 |
|---------|--------------------------|-------------|-------------------------|---------|--|
| 11 | 7 | 2 | 4 | 74.07% | 91.30% |
| 15 | 0 | 0 | 0 | 100.00% | 100.00% |
| 17 | 4 | 0 | 4 | 82.61% | 100.00% |
| 19 | 3 | 0 | 3 | 66.67% | 100.00% |
| 20 | 4 | 0 | 2 | 80.95% | 100.00% |
| 16 | N/A | N/A | N/A | N/A | N/A |
| TOTAL | 18 | 2 | 13 | 80.00% | 97.40% |

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. Please Note Direct Discharge are not included.



July 1, 2023 – September 30, 2023

Recidivism *

| Circuit | Successful %* | |
|---------|---------------|--------|
| 11 | 7 | 63.64% |
| | 11 | |
| 15 | 3 | 37.50% |
| | 8 | |
| 17 | 8 | 88.89% |
| | 9 | |
| 19 | 5 | 83.33% |
| | 6 | |
| 20 | 13 | 92.86% |
| | 14 | |
| 16 | 0 | 0.00% |
| | 1 | |
| Totals | 36 | 73.47% |
| | 49 | |

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included. Minimum Standard 74.00%



Vocational Certifications July 1, 2023 – September 30, 2023*

| Circuit | Partner | Total Enrolled YTD | # of Certs Earned (In the report range)* | Certification Success Rate for Successful Completers YTD to September 30, 2023* | |
|---------|---------|-----------------------|--|--|----------|
| 11 | EWD | 44 | 17 | 100.00 % | 11 of 11 |
| 15 | НВІ | 19 | 4 | 100.00 % | 6 of 6 |
| 16 | EWD | 0 | 0 | N/A | N/A |
| 17 | НВІ | 46 | 16 | 100.00 % | 6 of 6 |
| 19 | EWD | 26 | 7 | 100.00 % | 1 of 1 |
| 20 | EWD | 17 | 0 | 100.00 % | 4 of 4 |
| TOTAL | | 152 | 44 | 100.00 % | 28 of 28 |



C17 Great Happenings

Youth participated in a Resin Art Project. Using Language arts, Science and Mathematics to produce a great take home gift.

On 11/17/2023 Eckerd Staff from C17 (Broward) invited youth, youth families, community partners and DJJ to their "Be Thankful" Thanksgiving luncheon.





C15 Great Happenings

On 11/17/2023 Eckerd staff from C15 (West Palm Beach) celebrated with a Thanksgiving luncheon and open house. This luncheon was to give thanks for the blessing our agency continues to receive, with the support of our community partners, allowing us to provide to our youth and families.





C15 Tour of Black Pearl City- Museum in Boca



Monthly Fish Fry JPO/Parent Engagement Event





Employment July 1, 2023 – September 30, 2023*

| Circuit | Partner | Total Enrolled YTD | Placed in Report Range | Employment Success Rate for Successfu Completers Matched with Employment July 1, 2023- September 30, 2023** | |
|---------|---------|-----------------------|---------------------------|---|----------|
| 11 | EWD | 30 | 6 | 100.00% | 7 of 7 |
| 15 | НВІ | 13 | 3 | 100.00% | 3 of 3 |
| 16 | EWD | 0 | 0 | N/A | N/A |
| 17 | HBI | 40 | 7 | 100.00% | 6 of 6 |
| 19 | EWD | 12 | 2 | 100.00% | 1 of 1 |
| 20 | EWD | 13 | 5 | 100.00% | 2 of 2 |
| TOTAL | | 108 | 23 | 100.00% | 19 of 19 |



| Circuit | Intakes Due | Intakes Completed Timely | % Youth Admitted Timely | Youth referred for services shall be admitted to the program with services beginning (4) business days if referral is while in residential commitment facility. (PRE-SERVICE) | | neshall be admitted tosprogram and have soaysbegin within (5) budays if the referralntmade after the yout | |
|---------|-------------|--------------------------------|-------------------------------|---|----------|---|----------|
| 11 | 16 | 11 | 68.75% | 68.75% | 11 of 16 | NaN | 0 of 0 |
| 15 | 2 | 2 | 100.00% | 100.00% | 1 of 1 | 100.00% | 1 of 1 |
| 17 | 17 | 15 | 88.23% | 88.88% | 8 of 9 | 62.50% | 5 of 8 |
| 19 | 7 | 7 | 100.00% | 100.00% | 2 of 2 | 100.00% | 5 of 5 |
| 20 | 16 | 11 | 68.75% | 70.00% | 7 of 10 | 66.67% | 4 of 6 |
| TOTAL | 58 | 46 | 79.31% | 76.31% | 29 of 38 | 75.00% | 15 of 20 |



Education Enrollment * As of September 30, 2023

| Circuit | Currently Enrolled | GED Prep Enrollment | Skills Remediation | Pupil Progression | Tutoring | Post Secondary Education |
|--------------------|-----------------------|------------------------|-----------------------|----------------------|----------|--------------------------------|
| 11 | 30 | 2 | 17 | 6 | 0 | 5 |
| 15 | 7 | 1 | 0 | 4 | 0 | 2 |
| 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 16 | 4 | 12 | 0 | 0 | 0 |
| 19 | 18 | 2 | 3 | 13 | 0 | 0 |
| 20 | 23 | 0 | 8 | 15 | 0 | 0 |
| Regional Totals | 94 | 9 | 40 | 38 | 0 | 7 |



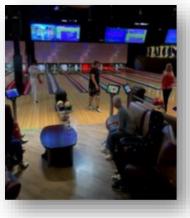
GED Tests Passed & Math/Reading Gains* July 1, 2023 – September 30, 2023

| Circuit | GED /Diplomas Earned | GED Tests Passed RLA YTD | GED Tests Passed Math YTD | GED Tests Passed Science YTD | GED Tests Passed SS YTD | Math Gains YTD | Reading Gains YTD |
|-----------------|----------------------------|-----------------------------------|------------------------------------|---------------------------------------|----------------------------------|----------------------|----------------------|
| 11 | 1 | 0 | 2 | 1 | 0 | 3 | 2 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 1 | 0 | 1 | 0 | 0 | 1 | 0 |
| 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regional Totals | 2 | 0 | 3 | 1 | 0 | 4 | 2 |



C20 Great Happenings

C-20 clients participated in Car Care Event in cooperation with Grace Church Cape Coral Campus. Our youth met other teens and worked with adults washing cars and performing oil changes for Single Parents in SW Florida area.



C20 Clients enjoyed a day out participating in a lunch and bowling event.





C20 hosted a care bag for the needy event. Youth gathered hygiene products like toothbrushes, toothpaste, tissues, and additional snacks to include in the care bags. Seeing the students come together to assemble the bags was truly heartening, and their involvement in writing encouraging notes to accompany the donations added an extra special touch to the event. They explored the importance of empathy and the value of reaching out to support those who are going through difficult times. Through this open and honest dialogue, we emphasized the significance of understanding and compassion, encouraging our youth to recognize the struggles of others and to offer a helping hand whenever possible. There was a total of 33 bags that were made.



*Mentoring** July 1, 2022 to September 30, 2023

| Circuit | Total Served | Matched (Active YTD) | Total Served – Matched % (Minus Refusals) |
|---------|-----------------|-------------------------|---|
| C11 | 35 | 11 | 100.00% |
| C15 | 10 | 3 | 100.00% |
| C16 | 0 | 0 | N/A |
| C17 | 26 | 14 | 100.00% |
| C19 | 21 | 15 | 100.00% |
| C20 | 26 | 19 | 100.00% |
| | 118 | 62 | 100.00% |



Caseload As of November 30, 2023

| | Circuit | Transition Coordinator | Community Caseload |
|---|---|--|--------------------|
| 1 | 11 (Miami/ Dade) | Garcia, Sarah Rucker, Yolanda Lowe, Alexis | 21 3 17 |
| 2 | 15 (Palm Beach) | Harbour, Nancy | 13 |
| 3 | 16 (Monroe) | Malcolm, Oshane | 0 |
| 4 | 17 (Broward) | Leno, Christopher Malcolm, Oshane | 19 19 |
| 5 | 19 (Martin) | Mills, Thernell | 24 |
| 6 | 20 (Lee/Hendry/Glades/Collier/Charlotte) | Perez, Elisa Tuersley, Eva Thompson, David | 9 2 27 |
| | | TOTAL | 154 |



C19 Great Happenings

9/5/23 Jovanie was asked to attend the DJJ Hope Florida Initiative to speak on a panel regarding mentoring.



9/12/23 Mindi Fetterman, the Director, and Founder of The Inner Truth Project conducted a group mentorship event for some of our male youths. The youths participated in this event and were given the opportunity to ask questions and communicate with other

youths.





Staff Vacancies, November 30, 2023

| Budgeted Position | Circuits | Name | Date of Hire | Date of Vacancy | # of Days Vacant | Comments |
|---------------------------------------|-------------------|--------|--------------|-----------------|---------------------|-----------------------|
| Transition Support Specialist (FT) | 19 Fort Pierce | Vacant | Pending | 08/23/2022 | 465 | Process of Interviews |
| Transition Support Specialist(FT) | 15 West Palm | Vacant | Pending | 2/17/2023 | 287 | Process of Interviews |
| Transition Support Specialist(FT) | 20 Fort Myers | Vacant | Pending | 11/10/2023 | 21 | Process of Interviews |
| Career Service Coordinator | 20 Fort Myers | Vacant | Pending | 11/2/2023 | 29 | Process of Interviews |
| Regional Administrator | Regional | Vacant | Pending | 10/25/2023 | 37 | Process of Interview |