



Project Bridge

Data Packet

July 1, 2023 – January 31, 2023

Meeting: February 28, 2024

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YTD Census Summary

July 1, 2023- January 2024

Circuit	Target Goals for Census by Circuit	December 31, 2023 Census	1st Quarter ADP (July-September)	2 nd Quarter ADP (October-December)	3 rd Quarter (Jan-March)	ADP YTD (July - January)
C11	38	36	41.15	38.03	34.12	38.91
C15	22	10	14.58	11.84	10.06	12.81
C16	2	0	0	0		0
C17	37	37	37.64	34.33	37.35	36.34
C19	19	22	22.58	22.53	23.94	22.86
C20	24	36	28.53	34.99	38.45	32.87
Totals	142	141	144.48	141.72	143.92	143.79

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Totals	Completion % Completion VS Non-Completion	Determined By 2 nd Placement
11	6	7	37	50	84.10%	12
15	3	3	17	23	85.00%	4
16	0	0	0	0	N/A	N/A
17	12	15	22	49	59.46%	18
19	6	6	14	26	70.00%	13
20	16	9	22	47	71.00%	20
Total	43	40	112	160	74.00%	67

Success Rate: Youth referred and admitted for services completed the program.
 (Completion vs Non-Completion) **Minimum Standard 65.00%**

Offenses During Service*

July 1, 2023 – January 2024

Circuit	Arrest During Program	Adjudicated	Adjudication Pending
11	7	2	5
15	1	0	1
17	16	0	16
19	9	1	8
20	7	2	5
16	N/A	N/A	N/A
TOTAL	40	5	35

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. Please Note Direct Discharge are not included.

Circuit	Successful %*	
11	10 13	76.92%
15	4 8	50.00%
17	10 12	83.33%
19	8 9	88.89%
20	14 15	93.33%
16	0 0	N/A
Totals	46 57	80.70%

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are included.

Minimum Standard 74.00%

* Please Note Due to Data Management System Transition Updates & Cross Referencing is being completed to confirm current data.

Vocational Certifications

July 1, 2023 – January 2024*

Circuit	Partner	Total Enrolled YTD	# of Certs Earned (In the report range)*	Certification Success Rate for Successful Completers YTD#	
11	EWD	55	30	100.00%	12 of 12
15	HBI	41	16	100.00%	9 of 9
16	EWD	0	0	N/A	N/A
17	HBI	65	46	100.00%	6 of 6
19	EWD	27	14	100.00%	1 of 1
20	EWD	24	7	100.00%	4 of 4
TOTAL		212	113	100.00%	32 of 32

* Please Note Due to Data Management System Transition Updates & Cross Referencing is being completed to confirm current data.

Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment YTD	
11	EWD	52	25	100.00%	8 of 8
15	HBI	14	8	100.00%	5 of 5
16	EWD	0	0	N/A	N/A
17	HBI	46	21	100.00%	6 of 6
19	EWD	26	2	100.00%	1 of 1
20	EWD	17	4	100.00%	2 of 2
TOTAL		155	60	100.00%	22 of 22

* Please Note Due to Data Management System Transition Updates & Cross Referencing is being completed to confirm current data.

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education
11	30	2	17	6	0	5
15	7	1	0	4	0	2
16	0	0	0	0	0	0
17	16	4	12	0	0	0
19	18	2	3	13	0	0
20	23	0	8	15	0	0
Regional Totals	94	9	40	38	0	7

** Please note due to Data Management System Transition our Data Call for November includes confirmed data through September 2023.*

GED Tests Passed & Math/Reading Gains*

July 1, 2023 – January 2024

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	2	1	0	3	2
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	2	0	1	0	0	1	0
19	0	0	0	0	0	0	0
20	1	0	0	0	0	0	0
Regional Totals	4	0	3	1	0	4	2

* Please Note Due to Data Management System Transition Updates & Cross Referencing is being completed to confirm current data.

Circuit	Total Served	Matched (Active YTD)	Total Served – Matched % (Minus Refusals)
C11	43	11	100.00%
C15	16	3	100.00%
C16	0	0	N/A
C17	53	15	100.00%
C19	38	15	100.00%
C20	62	19	100.00%
	212	63	100.00%

* Please Note Due to Data Management System Transition: Updates & Cross Referencing is being completed to confirm current data.

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Garcia, Sarah Lowe, Alexis	17 14
2	15/19 (Palm Beach)	Harbour, Nancy	12
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	19 19
5	19 (Martin)	Norwood, LaShune	22
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Perez, Elisa Tuersley, Eva Thompson, David	5 2 31
		TOTAL	141

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	527	Background Screening
Transition Support Specialist(FT)	15 West Palm	Vacant	Pending	2/17/2023	349	Background Screening
Transition Support Specialist(FT)	20 Fort Myers	Vacant	Pending	11/10/2023	83	Background Screening
Career Service Coordinator	20 Fort Myers	Vacant	Pending	11/2/2023	91	Background Screening
Regional Administrator	Regional	Vacant	Pending	10/25/2023	99	Background Screening