Project Bridge

Data Packet
July 1, 2023 – December 31, 2023
Meeting: January 24, 2024

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Circuit	Target Goals for Census by Circuit	December 31, 2023 Census	1st Quarter ADP (July-September)	2nd Quarter ADP (October – December)	ADP YTD (July - December)
C11	38	36	41.15	38.03	39.59
C15	22	10	14.58	11.84	13.21
C16	2	0	0	0	0
C17	37	37	37.64	34.33	35.97
C19	19	22	22.58	22.53	22.55
C20	24	36	28.53	34.99	31.76
Totals	142	141	144.48	141.72	143.08

YTD Discharge Analysis
July 1, 2023 –December 2023*

Discharge Classifications YTD by Circuit						Determined By 2nd Placement
Circuit	Neutral	Non-Completion	Completion	Totals	Completion % Completion VS Non Completion	
11	5	7	33	45	82.50%	11
15	3	3	14	20	82.35%	3
16	0	0	0	0	N/A	N/A
17	10	13	19	42	59.38%	17
19	4	6	11	13	65.00%	12
20	13	8	19	40	70.37%	16
Total	35	37	96	160	72.18%	59

Success Rate: Youth referred and admitted for services completed the program.
(Completion vs Non-Completion) Minimum Standard 65.00%

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Circuit	Arrest During Program	Adjudicated	Adjudication Pending
11	7	2	5
15	1	0	1
17	16	0	16
19	9	1	8
20	7	2	5
16	N/A	N/A	N/A
TOTAL	40	5	35

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. Please Note Direct Discharge are not included.

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Circuit	Successful %*	
11	10 13	**76.92%**
15	4 8	**50.00%**
17	10 12	**83.33%**
19	8 9	**88.89%**
20	14 15	**93.33%**
16	0 0	**N/A**
Totals	46 57	**80.70%**

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are included.

Minimum Standard 74.00%

* Please Note Due to Data Management System Transition Updates & Cross Referencing is being completed to confirm current data.

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Circuit	Partner	Total Enrolled YTD	# of Certs Earned (In the report range)*	Certification Success Rate for Successful Completers YTD to September 30, 2023**	
11	EWD	45	27	100.00%	11 of 11
15	HBI	19	12	100.00%	6 of 6
16	EWD	0	0	N/A	N/A
17	HBI	46	34	100.00%	6 of 6
19	EWD	26	14	100.00%	1 of 1
20	EWD	17	7	100.00%	4 of 4
TOTAL		153	94	100.00%	28 of 28

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Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment July 1, 2023- September 30, 2023**	
11	EWD	30	24	100.00%	7 of 7
15	HBI	13	6	100.00%	3 of 3
16	EWD	0	0	N/A	N/A
17	HBI	40	14	100.00%	6 of 6
19	EWD	12	2	100.00%	1 of 1
20	EWD	13	4	100.00%	2 of 2
TOTAL		108	50	100.00%	19 of 19

* Please Note Due to Data Management System Transition Updates &
Cross Referencing is being completed to confirm current data.

Education Enrollment *
As of September 2023

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education
11	30	2	17	6	0	5
15	7	1	0	4	0	2
16	0	0	0	0	0	0
17	16	4	12	0	0	0
19	18	2	3	13	0	0
20	23	0	8	15	0	0
Regional Totals	94	9	40	38	0	7

* Please note due to Data Management System Transition our Data Call for November includes confirmed data through September 2023.

GED Tests Passed & Math/Reading Gains*
July 1, 2023 –December 2023

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	2	1	0	3	2
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	2	0	1	0	0	1	0
19	0	0	0	0	0	0	0
20	1	0	0	0	0	0	0
Regional Totals	4	0	3	1	0	4	2

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Circuit	Total Served	Matched (Active YTD)	Total Served – Matched % (Minus Refusals)
C11	35	11	100.00%
C15	10	3	100.00%
C16	0	0	N/A
C17	26	14	100.00%
C19	21	15	100.00%
C20	26	19	100.00%
	118	62	100.00%

* Please Note Due to Data Management System Transition: Updates & Cross Referencing is being completed to confirm current data.

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	Circuit	Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Garcia, Sarah Rucker, Yolanda Lowe, Alexis	20 3 16
2	15 (Palm Beach)	Harbour, Nancy	10
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	17 20
5	19 (Martin)	Mills, Thernell	22
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Perez, Elisa Tuersley, Eva Thompson, David	7 3 26
		TOTAL	141

Staff Vacancies, December 2023

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	495	Background Screening
Transition Support Specialist(FT)	15 West Palm	Vacant	Pending	2/17/2023	317	Background Screening
Transition Support Specialist(FT)	20 Fort Myers	Vacant	Pending	11/10/2023	51	Process of Interviews
Career Service Coordinator	20 Fort Myers	Vacant	Pending	11/2/2023	59	Process of Interviews
Regional Administrator	Regional	Vacant	Pending	10/25/2023	67	Process of Interview