



Project Bridge

Data Packet

July 1, 2023 – July 31, 2023

Meeting: August 16, 2023

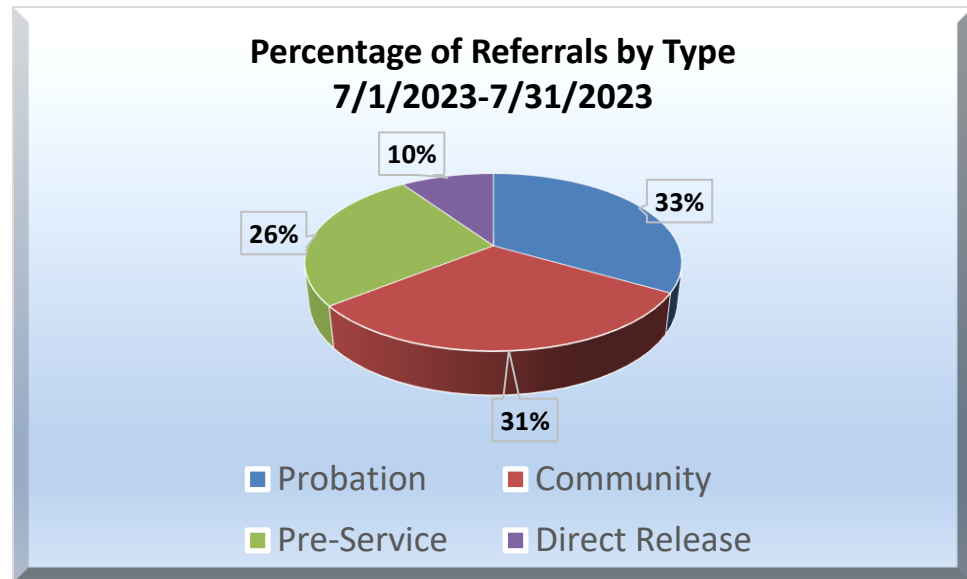
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YTD Census Summary

July 1, 2023- July 31, 2023

Circuit1	Target Goals for Census by Circuit	End of July 2023 Census	1st Quarter ADP (July-September)	2 nd Quarter ADP (October – December)	3 rd Quarter ADP (January – March)	4 th Quarter ADP (April-June)	ADP YTD (July 1- July 31)
C11	38	38	42.03				42.03
C15	22	18	15.97				15.97
C16	2	0					
C17	37	41	39.74				39.74
C19	19	20	18.81				18.81
C20	24	27	23.71				23.71
Totals	142	144	140.26				140.26

Referral Type	Number of Clients 7/1/2023 -7/31/2023
Probation	14
Community	13
Pre-Service	11
Direct Release	4
Region Total	42



Timeliness of Admissions July 1, 2023 through July 31, 2023

Circuit	Intakes Due	Intakes Completed Timely	% Youth Intakes Completed Timely
11	0	0	N/A
15	1	1	100.00%
16	0	0	N/A
17	9	6	67.00%
19	1	1	100.00%
20	6	5	83.33%
Region Totals	17	13	76.47%

YTD Discharge Analysis

July 1, 2023 – July 31, 2023

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Totals	Completion% Completion VS Non completion	Determined by 2 nd Placement
11	1	2	5	8	71.00%	2
15	3	0	2	5	100.00%	0
16	0	0	0	0	N/A	0
17	1	1	2	4	70.00%	2
19	1	0	1	2	100.00%	4
20	1	1	3	5	75.00%	4
Total	7	4	13	24	76.00%	12

Success Rate: Youth referred and admitted for services completed the program.
(Completion vs Non-Completion) Minimum Standard 65.00%

Offenses During Service July 1, 2023 – July 31, 2023

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	ODS	No Recidivism During Services July 1, 2023-July 31, 2023
11	3	1	2	70.00%	87.50%
15	0	0	0	100.00%	100.00%
17	2	0	2	66.67%	100.00%
19	2	0	2	75.00%	100.00%
20	2	1	0	80.00%	90.00%
16	N/A	N/A	N/A	N/A	N/A
TOTAL	9	2	6	76.92%	93.94%

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.

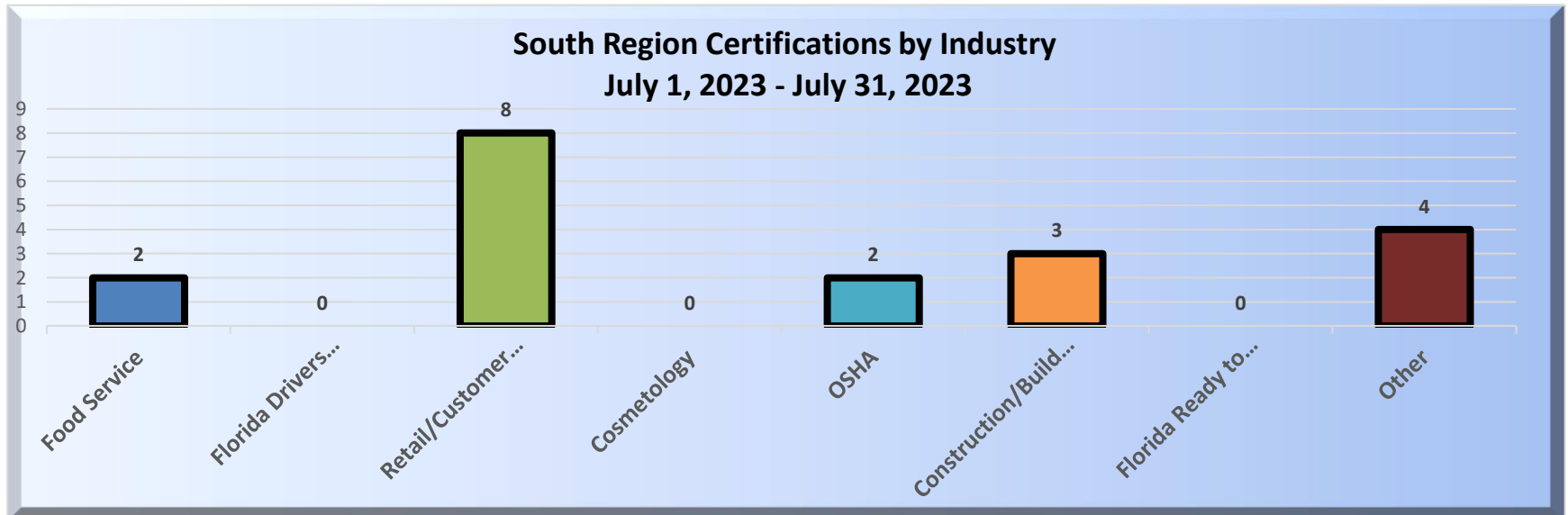
Circuit	Successful %	
11	2 2	100.00%
15	0 2	0.00%
17	5 5	100.00%
19	1 1	100.00%
20	5 5	100.00%
16	N/A	N/A
Totals	13 15	87.00%

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

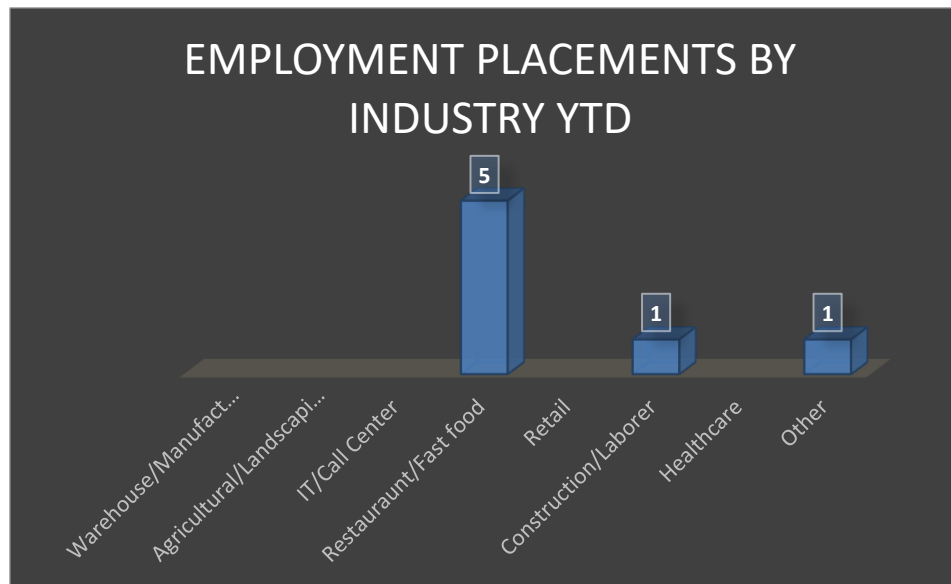
Minimum Standard 74.00%

Vocational Certifications July 1, 2023 – July 31, 2023

Circuit	Partner	Total Enrolled YTD	Youth Enrolled In PY Earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	33	20	12	100.00%	4 of 4
15	HBI	18	13	2	100.00%	2 of 2
16	EWD	0	0	0	N/A	N/A
17	HBI	39	32	4	100.00%	2 of 2
19	EWD	18	9	1	N/A	N/A
20	EWD	6	4	0	100.00%	3 of 3
TOTAL		114	78	19	100.00%	11 of 11



Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
11	EWD	20	2	100.00%	2 of 2
15	HBI	15	1	100.00%	1 of 1
16	EWD	0	0	N/A	N/A
17	HBI	37	3	100.00%	2 of 2
19	EWD	9	0	N/A	N/A
20	EWD	9	1	100.00%	1 of 1
TOTAL		90	7	100.00%	6 of 6



Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education
11	28	1	16	7	0	4
15	8	1	0	4	0	3
16	0	0	0	0	0	0
17	20	4	16	0	0	0
19	9	4	2	3	0	0
20	13	0	3	10	0	0
Regional Totals	78	10	37	24	0	7

GED Tests Passed & Math/Reading Gains

July 1, 2023 – July 31, 2023

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	0	0	1	1	0	2	2
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	1	0	0	1	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
Regional Totals	0	0	2	1	0	3	2

Probation Outcomes

July 1, 2023- July 31, 2023

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion	Determined by 2 nd Placement
C11	4	0	2	3	0	1	0
C15	0	0	1	0	0	1	0
C16	0	0	0	0	0	0	0
C17	2	0	1	1	1	0	0
C19	4	0	0	0	0	1	0
C20	4	0	0	0	0	0	0
Totals	14	0	4	4	1	3	0

Circuit	Total Served	Matched	Total Served – Matched % (Minus Refusals)
C11	33	8	93.75%
C15	16	6	100.00%
C16	0	0	N/A
C17	37	18	100.00%
C19	19	12	100.00%
C20	23	11	100.00%
	128	55	95.31%

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Garcia, Sarah Rucker, Yolanda	22 16
2	15 (Palm Beach)	Harbour, Nancy	18
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	21 21
5	19 (Martin)	Mills, Thernell	24
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra Tuersley, Eva	25 2
		TOTAL	149

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	343	Background Screening
Transition Support Specialist(FT)	17 Broward	Vacant	Pending			Start Date 8/7/2023
Transition Support Specialist(FT)	15 West Palm	Vacant	Pending	2/17/2023	165	Background Screening
Transition Support Specialist (FT)	20 Fort Myers	Vacant	Pending	4/1/2022	487	Start Date 8/8/2023
Transition Support Specialist (FT)	11 Miami	Vacant	Pending	3/15/2023	139	Background Screening
GED Instructor(PT)	20 Fort Myers	Vacant	Pending	5/1/2023	92	Start Date 8/11/2023
Ged Instructor (PT)	19 Fort Pierce	Vacant	Pending	2/3/2023	172	Start Date 8/8/2023