



## **Project Bridge**

**Data Packet**

**July 1, 2022 – May 31, 2023**

**Meeting: June 14, 2023**

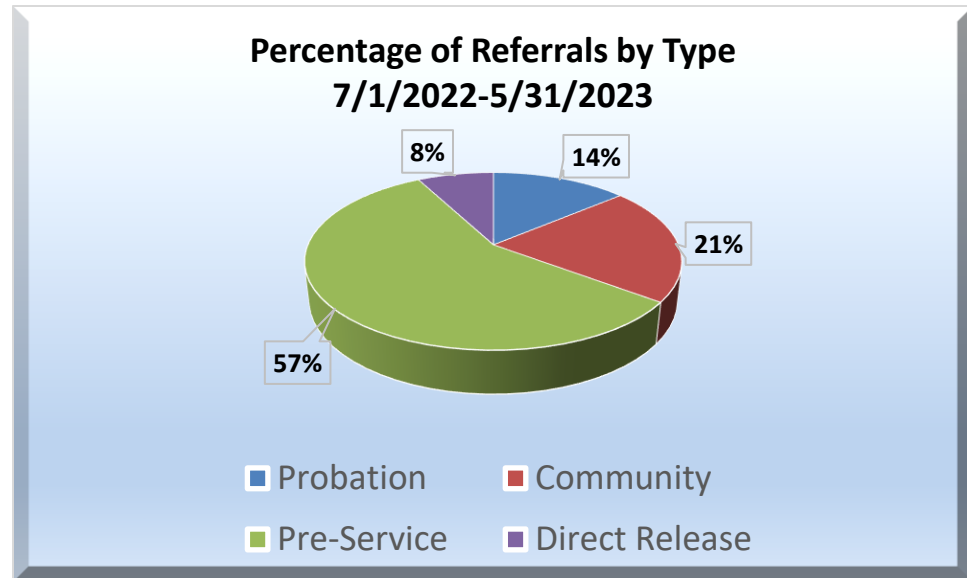
- [YTD Census Summary](#)
- [Timeliness of Admission](#)
- [YTD Discharge Analysis](#)
- [O.D.S](#)
- [Recidivism](#)
- [Vocational Certifications](#)
- [Employment](#)
- [GED Certifications and Education](#)
- [Mentoring](#)
- [Caseload](#)
- [Staff Vacancies](#)

# YTD Census Summary

## July 1, 2022- May 31, 2023

Circuit	Target Goals for Census by Circuit	End of May 2023 Census	1st Quarter ADP (July-September)	2 <sup>nd</sup> Quarter ADP (October-December)	3 <sup>rd</sup> Quarter ADP (January-March)	ADP YTD (July 1- May 31)
C11	38	48	41.68	33.38	41.71	41.25
C15	22	17	15.79	16.27	16.95	16.88
C16	2	0	1.89	.72	1.00	1.06
C17	37	39	32.18	34.72	37.37	35.80
C19	19	20	20.42	18.08	18.10	18.76
C20	24	30	31.82	26.28	23.70	27.56
Totals	142	154	143.78	129.75	138.83	141.31

Referral Type	Number of Referrals 7/1/2022-5/31/2023
Probation	75
Community	115
Pre-Service	308
Direct Release	42
Region Total	540



## *Timeliness of Admissions*

### *July 1, 2022 through May 31, 2023*

Circuit	Intakes Due	Intakes Completed Timely	% Youth Intakes Completed Timely
11	67	61	91.04%
15	26	22	84.62%
16	0	0	N/A
17	66	59	89.39%
19	21	18	85.71%
20	51	35	68.63%
Region Totals	231	195	84.42%

# YTD Discharge Analysis

## July 1, 2022 – May 31, 2023

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Totals	Completion% Completion VS Non completion	Determined by 2 <sup>nd</sup> Placement
11	8	21	54	83	72.00%	9
15	9	4	24	37	86.00%	5
16	0	0	2	2	100.00%	1
17	14	15	39	68	72.00%	17
19	3	4	22	29	85.00%	12
20	10	14	43	67	75.00%	16
Total	44	58	184	286	76.00%	60

**Success Rate:** Youth referred and admitted for services completed the program.  
**(Completion vs Non-Completion) Minimum Standard 65.00%**

# Offenses During Service

## July 1, 2022 – May 31, 2023

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	No Recidivism During Services July 1, 2022- April 30, 2023
11	12	1	10	98.73%
15	8	0	3	100.00%
17	20	0	20	100.00%
19	13	3	5	90.63%
20	20	3	7	95.59%
16	2	0	1	100.00%
<b>TOTAL</b>	<b>75</b>	<b>7</b>	<b>46</b>	<b>97.46%</b>

**Offenses During Service:** Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.

Circuit	Successful %	
11	43 50	86.00%
15	14 17	82.35%
17	44 59	74.58%
19	20 20	100.00%
20	18 18	100.00%
16	N/A	N/A
<b>Totals</b>	<b>139 164</b>	<b>84.67%</b>

**Recidivism:** Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

Minimum Standard 74.00%

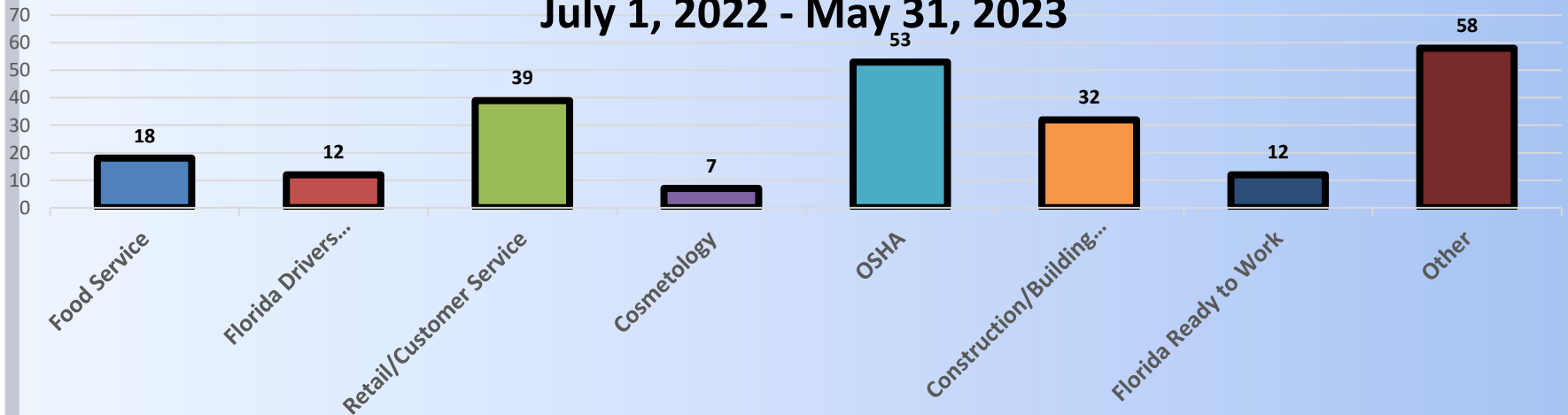
# Vocational Certifications

## July 1, 2022 – May 31, 2023

Circuit	Partner	Total Enrolled YTD	Youth Enrolled In PY Earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	112	73	90	100.00%	50 of 50
15	HBI	46	39	33	100.00%	20 of 20
16	EWD	3	3	3	100.00%	2 of 2
17	HBI	96	72	63	100.00%	36 of 36
19	EWD	44	37	28	100.00%	16 of 16
20	EWD	44	18	14	100.00%	16 of 16
<b>TOTAL</b>		<b>345</b>	<b>242</b>	<b>231</b>	<b>100.00%</b>	<b>140 of 140</b>

### South Region Certifications by Industry

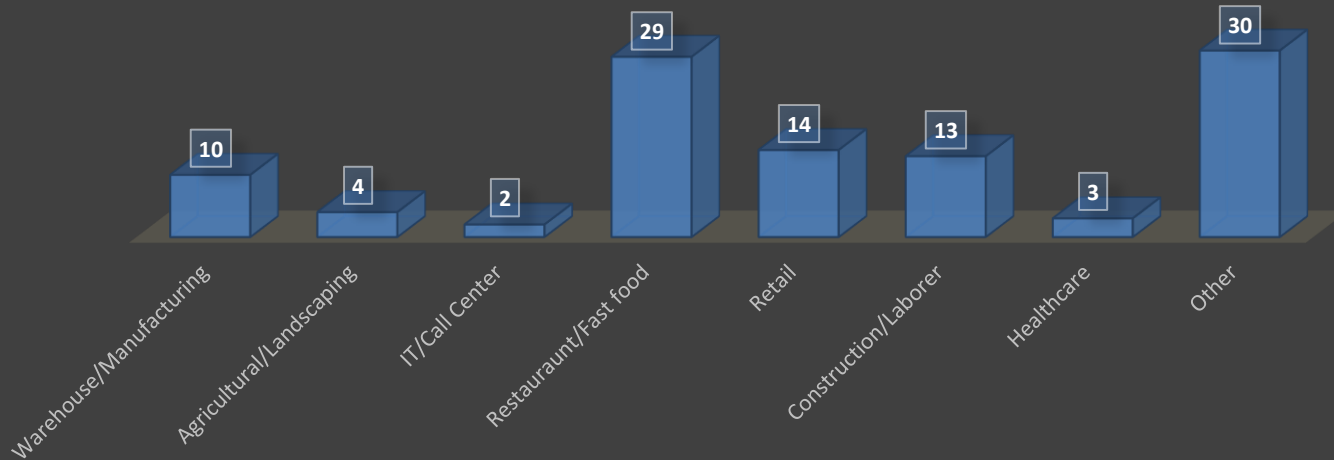
July 1, 2022 - May 31, 2023





Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
11	EWD	74	36	100.00%	24 of 24
15	HBI	43	18	100.00%	15 of 15
16	Eckerd	2	2	100.00%	1 of 1
17	HBI	77	30	100.00%	21 of 21
19	EWD	16	7	100.00%	8 of 8
20	EWD	27	10	93.00%	14 of 15
<b>TOTAL</b>		<b>239</b>	<b>103</b>	<b>98.80%</b>	<b>83 of 84</b>

### EMPLOYMENT PLACEMENTS BY INDUSTRY YTD



Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education	Credit Recovery
11	33	1	22	8	0	2	0
15	20	4	3	6	0	7	0
16	0	0	0	0	0	0	0
17	21	3	14	3	0	0	1
19	15	2	4	9	0	0	0
20	24	0	7	16	0	1	0
Regional Totals	113	10	50	42	0	10	1

# GED Tests Passed & Math/Reading Gains

## July 1, 2022 – May 31, 2023

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	1	1	1	4	4
15	0	1	0	1	0	1	1
16	0	0	0	0	0	0	0
17	0	1	1	2	2	6	7
19	0	0	0	1	1	2	3
20	2	1	2	1	1	4	6
Regional Totals	3	3	4	6	5	17	21

# Probation Outcomes

## July 1, 2022- May 31, 2023

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion	Determined by 2 <sup>nd</sup> Placement
C11	29	6	12	9	5	2	2
C15	0	0	0	0	0	0	0
C16	2	2	2	2	0	0	1
C17	13	1	8	1	1	4	2
C19	15	0	7	4	2	2	1
C20	16	4	5	9	2	0	1
<b>Totals</b>	<b>75</b>	<b>13</b>	<b>36</b>	<b>25</b>	<b>10</b>	<b>8</b>	<b>7</b>

Circuit	Total Served	Matched	Total Served – Matched % (Minus Refusals)
C11	138	63	100.00%
C15	55	38	100.00%
C16	3	1	100.00%
C17	119	51	100.00%
C19	60	40	100.00%
C20	107	52	100.00%
	482	245	100.00%

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Harbour, Nancy Garcia, Sarah	25 24
2	15 (Palm Beach)	Leno, Christopher Malcolm, Oshane Mills, Thernell	4 6 7
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	20 19
5	19 (Martin)	Mills, Thernell	20
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra	32
		TOTAL	157

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	282	Background
Transition Support Specialist(FT)	15 West Palm	Vacant	Pending	2/17/2023	104	Process of Interviews
Transition Support Specialist (FT)	20 Fort Myers	Vacant	Pending	4/1/2022	426	Process of Interviews
Transition Support Specialist (FT)	11 Miami	Vacant	Pending	3/15/2023	78	Background Screening
GED Instructor	20 Fort Myers	Vacant	Pending	5/1/2023	31	Process of Interviews
Ged Instructor (FT)	15/19 West Palm/Fort Pierce	Vacant	Pending	2/3/2023	87	Process of Interviews