



## Project Bridge

**Data Packet**

**July 1, 2023 –August 31, 2023**

**Meeting: September 20, 2023**

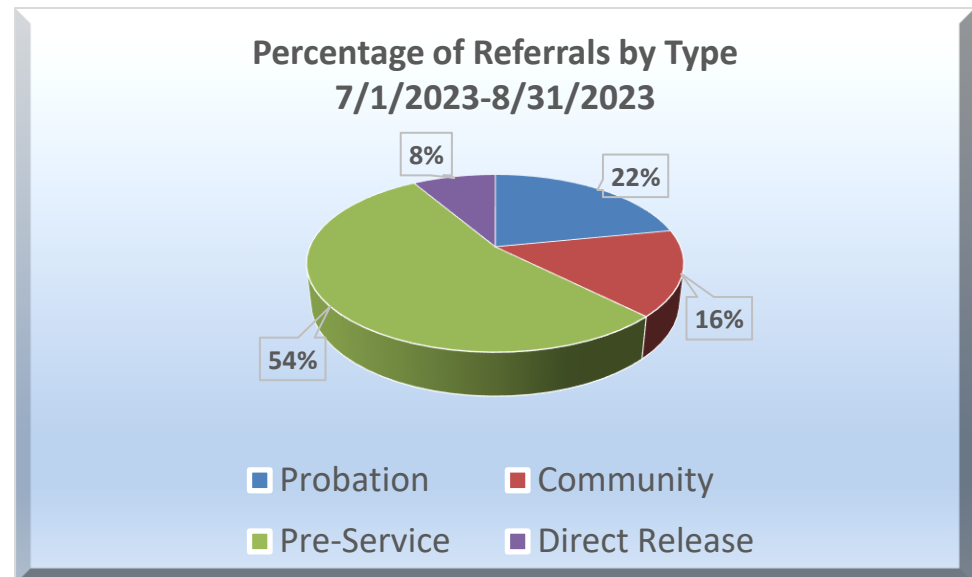
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# YTD Census Summary

## July 1, 2023- August 31, 2023

Circuit1	Target Goals for Census by Circuit	End of August 2023 Census	1st Quarter ADP (July-August)	2 <sup>nd</sup> Quarter ADP (October –December)	3 <sup>rd</sup> Quarter ADP (January –March)	4 <sup>th</sup> Quarter ADP (April-June)	ADP YTD (July 1- Aug 31)
C11	38	42	42.10				42.10
C15	22	11	16.44				16.44
C16	2	0	0				0
C17	37	36	39.43				39.43
C19	19	26	21.45				21.45
C20	24	31	26.80				26.80
Totals	142	146	146.22				146.22

Referral Type	Number of Clients by Type 7/1/2023 -8/31/2023
Probation	49
Community	35
Pre-Service	121
Direct Release	19
Region Total	224



## *Timeliness of Admissions*

### *July 1, 2023 through August 31, 2023*

Circuit	Intakes Due	Intakes Completed Timely	% Youth Intakes Completed Timely
11	10	6	60.00%
15	2	2	100.00%
16	0	0	N/A
17	10	7	70.00%
19	7	7	100.00%
20	12	8	66.67%
Region Totals	41	30	73.17%

# YTD Discharge Analysis

## July 1, 2023 – August 31, 2023

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Totals	Completion% Completion VS Non completion	Determined by 2 <sup>nd</sup> Placement
11	2	3	13	18	81.00%	4
15	3	0	7	10	100.00%	0
16	0	0	0	0	N/A	0
17	2	5	6	13	55.00%	6
19	1	0	2	3	100.00%	3
20	2	1	8	11	89.00%	5
Total	10	9	36	55	80.00%	18

**Success Rate:** Youth referred and admitted for services completed the program.  
**(Completion vs Non-Completion) Minimum Standard 65.00%**

# Offenses During Service

## July 1, 2023 – August 31, 2023

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	ODS	No Recidivism During Services July 1, 2023-July 31, 2023
11	5	3	2	79.17%	86.36%
15	0	0	0	100.00%	100.00%
17	3	2	1	84.21%	88.89%
19	2	1	1	71.43%	83.33%
20	3	1	0	81.25%	87.50%
16	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>13</b>	<b>8</b>	<b>4</b>	<b>82.89%</b>	<b>88.89%</b>

**Offenses During Service:** Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.

Circuit	Successful %	
11	5 6	83.33%
15	0 4	0.00%
17	6 6	100.00%
19	5 6	83.33%
20	8 9	88.89%
16	N/A	N/A
Totals	24 31	77.42%

**Recidivism:** Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

Minimum Standard 74.00%

# Vocational Certifications

## July 1, 2023 – August 31, 2023

Circuit	Partner	Total Enrolled YTD	Youth Enrolled In PY Earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	42	24	16	100.00%	10 of 10
15	HBI	19	15	3	100.00%	6 of 6
16	EWD	0	0	0	N/A	N/A
17	HBI	43	35	13	100.00%	6 of 6
19	EWD	27	15	7	100.00%	1 of 1
20	EWD	16	4	0	100.00%	4 of 4
<b>TOTAL</b>		<b>147</b>	<b>93</b>	<b>39</b>	<b>100.00%</b>	<b>27 of 27</b>



Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
11	EWD	27	3	100.00%	4 of 4
15	HBI	15	1	100.00%	3 of 3
16	EWD	0	0	N/A	N/A
17	HBI	39	6	100.00%	4 of 4
19	EWD	12	1	N/A	N/A
20	EWD	11	2	100.00%	1 of 1
<b>TOTAL</b>		<b>104</b>	<b>13</b>	<b>100.00%</b>	<b>12 of 12</b>

# Education Enrollment As of August 31, 2023

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education
11	28	2	16	6	0	4
15	7	1	0	4	0	2
16	0	0	0	0	0	0
17	19	5	14	0	0	0
19	21	2	4	15	0	0
20	27	0	5	22	0	0
Regional Totals	102	10	39	47	0	6

# GED Tests Passed & Math/Reading Gains

## July 1, 2023 – August 31, 2023

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	2	1	0	3	2
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	1	0	1	0	0	1	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
Regional Totals	2	0	3	1	0	4	2

# Probation Outcomes

## July 1, 2023- August 31, 2023

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion	Determined by 2 <sup>nd</sup> Placement
C11	15	0	3	4	0	1	1
C15	2	0	1	0	0	1	0
C16	0	0	0	0	0	0	0
C17	11	0	4	1	2	0	2
C19	11	1	2	0	0	1	0
C20	10	0	0	2	0	0	0
Totals	49	1	10	6	2	3	3

Circuit	Total Served	Matched	Total Served – Matched % (Minus Refusals)
C11	64	20	74.07%
C15	23	10	83.33%
C16	0	0	N/A
C17	24	24	92.31%
C19	32	20	95.24%
C20	44	27	100.00%
	217	101	90.99%

	Circuit	Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Garcia, Sarah Rucker, Yolanda Lowe, Alexis	19 14 10
2	15 (Palm Beach)	Harbour, Nancy	12
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	17 18
5	19 (Martin)	Mills, Thernell	26
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra Tuersley, Eva	28 3
		TOTAL	147

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	343	Background Screening
Transition Support Specialist(FT)	15 West Palm	Vacant	Pending	2/17/2023	165	Background Screening
Transition Support Specialist (FT)	11 Miami	Vacant	Pending	3/15/2023	139	Background Screening