



## Project Bridge

Data Packet  
April 19, 2023

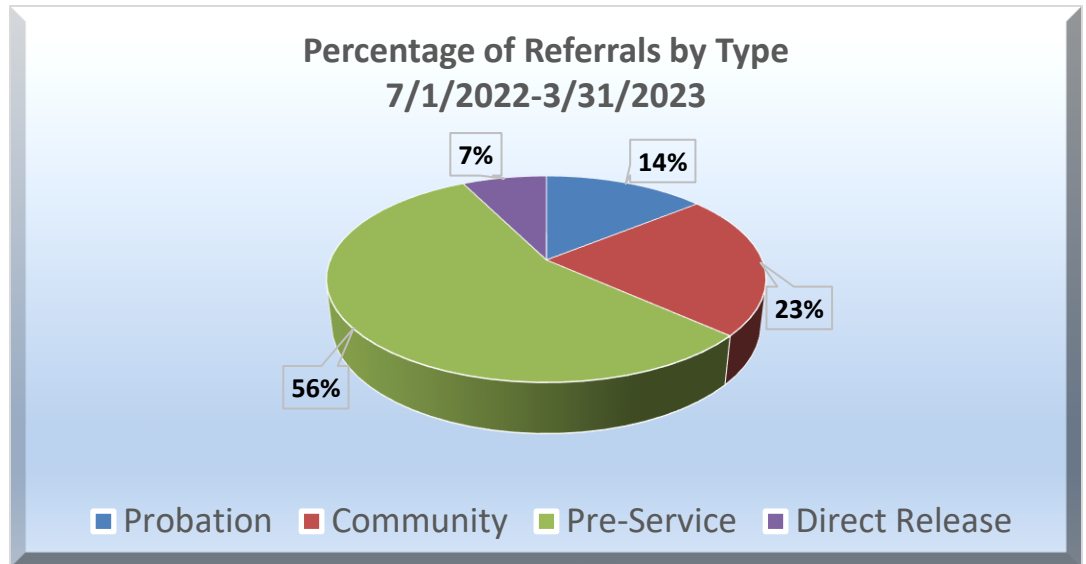
- YTD Census Summary
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# YTD Census Summary

## July 1, 2022-March 31, 2023

Circuit	Target Goals for Census by Circuit	End of March 2023 Census	1st Quarter ADP (July-September)	2 <sup>nd</sup> Quarter ADP (October – December)	3 <sup>rd</sup> Quarter ADP (January –March)	ADP YTD (July 1- March)
C11	38	50	41.68	33.38	41.71	38.92
C15	22	20	15.79	16.27	16.95	16.23
C16	2	1	1.89	.72	1.00	1.20
C17	37	40	32.18	34.72	37.37	34.74
C19	19	19	20.42	18.08	18.10	18.90
C20	24	24	31.82	26.28	23.70	27.39
Totals	142	154	143.78	129.75	138.83	137.38

Referral Type	Number of Referrals 7/1/2022-3/31/2023
Probation	68
Community	109
Pre-Service	272
Direct Release	36
Region Total	485



## *Timeliness of Admissions*

### *July 1, 2022 through March 31, 2023*

Circuit	Intakes Due	Intakes Completed Timely	% Youth Intakes Completed Timely
11	51	47	92.16%
15	20	18	90.00%
16	0	0	N/A
17	57	48	84.21%
19	19	16	84.21%
20	43	32	74.42%
Region Totals	190	161	84.74%

# YTD Discharge Analysis

## July 1, 2022 – March 31, 2023

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Totals	Completion% of Target <small>Completion VS Non completion</small>	Determined by 2 <sup>nd</sup> Placement
11	5	20	38	56	66.00%	6
15	3	3	18	14	86.00%	9
16	0	0	1	1	100.00%	1
17	12	12	34	58	74.00%	10
19	2	4	19	20	83.00%	10
20	8	13	37	44	74.00%	16
Total	30	52	147	229	74.00%	52

**Success Rate:** Youth referred and admitted for services completed the program.  
**(Completion vs Non-Completion) Minimum Standard 65.00%**

# Offenses During Service

## July 1, 2022 – March 31, 2023

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	No Recidivism During Services July 1, 2022- February 28, 2023
11	8	2	6	96.72%%
15	6	0	2	100.00%
17	13	0	13	100.00%
19	13	2	6	92.31%
20	17	3	7	94.92%
16	1	0	1	100.00%
<b>TOTAL</b>	<b>58</b>	<b>7</b>	<b>35</b>	<b>96.89%</b>

**Offenses During Service:** Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. **Minimum Standard 86.00%**

Circuit	Successful %	
11	38 44	86.36%
15	12 15	80.00%
17	37 50	74.00%
19	18 18	100.00%
20	13 13	100.00%
16	N/A	N/A
<b>Totals</b>	<b>118 140</b>	<b>84.29%</b>

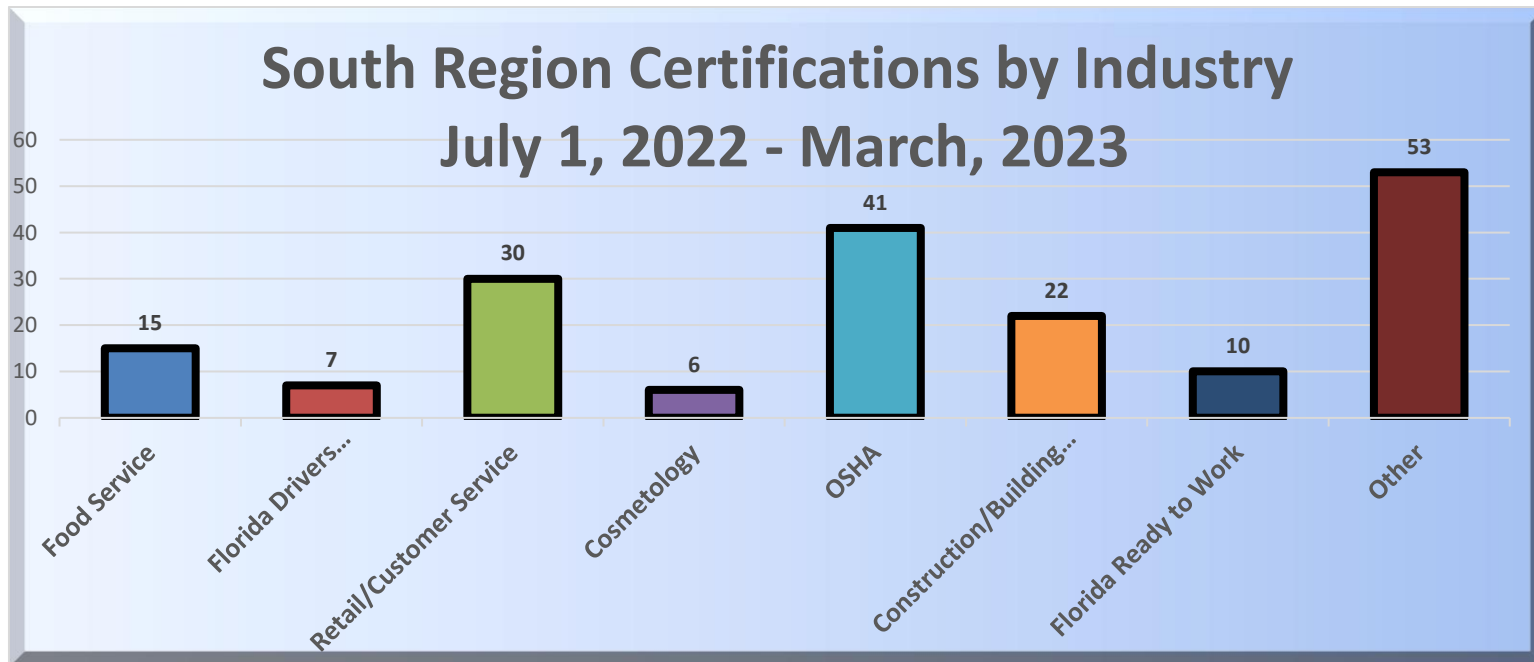
**Recidivism:** Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

Minimum Standard 74.00%

# Vocational Certifications

## July 1, 2022 – March 31, 2023

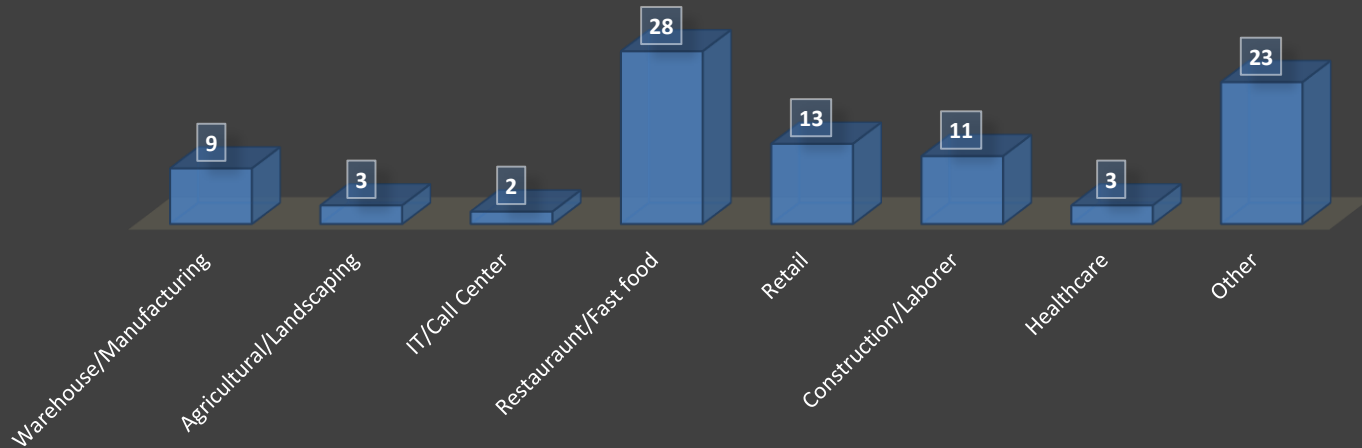
Circuit	Partner	Total Enrolled YTD	Youth Earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	98	64	75	100.00%	38 of 38
15	HBI	41	33	24	100.00%	15 of 15
16	EWD	3	3	3	100.00%	1 of 1
17	HBI	84	63	47	100.00%	30 of 30
19	EWD	39	32	23	100.00%	13 of 13
20	EWD	40	16	12	100.00%	15 of 15
<b>TOTAL</b>		<b>305</b>	<b>211</b>	<b>184</b>	<b>100.00%</b>	<b>112 of 112</b>





Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
				Success Rate	Matched
11	EWD	68	30	96.30%	26 of 27
15	HBI	38	17	100.00%	11 of 11
16	Eckerd	2	2	100.00%	1 of 1
17	HBI	69	25	100.00%	18 of 18
19	EWD	13	6	100.00%	6 of 6
20	EWD	26	9	91.70%	11 of 12
TOTAL		216	89	97.33%	73 of 75

### EMPLOYMENT PLACEMENTS BY INDUSTRY YTD



# Education Enrollment As of March 31, 2023

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education	Credit Recovery
11	42	1	25	11	0	5	0
15	18	5	0	5	0	8	0
16	1	0	0	1	0	0	0
17	19	5	10	3	0	0	1
19	14	1	0	12	0	1	0
20	19	0	4	13	0	2	0
Regional Totals	113	12	39	45	0	16	1

# GED Tests Passed & Math/Reading Gains

## July 1, 2022 – March 31, 2023

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	1	1	0	3	3
15	0	1	0	1	0	0	1
16	0	0	0	0	0	0	0
17	0	0	0	3	1	1	1
19	0	1	0	1	1	2	2
20	2	1	2	1	1	4	6
Regional Totals	3	3	3	7	3	10	13

# Probation Outcomes

## July 1, 2022- March 31, 2023

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion	Determined by 2 <sup>nd</sup> Placement
C11	26	4	10	5	5	1	2
C15	0	0	0	0	0	0	0
C16	2	1	2	1	0	0	1
C17	11	1	5	0	0	3	1
C19	14	1	5	2	2	1	1
C20	15	4	5	9	2	0	1
<b>Totals</b>	<b>68</b>	<b>11</b>	<b>27</b>	<b>17</b>	<b>9</b>	<b>5</b>	<b>6</b>

Circuit	Total Served	Matched	Total Served – Matched % (Minus Refusals)
C11	117	61	100.00%
C15	49	36	100.00%
C16	3	1	100.00%
C17	103	46	100.00%
C19	54	35	100.00%
C20	96	44	100.00%
	423	224	100.00%

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Harbour, Nancy Garcia, Sarah	26 25
2	15 (Palm Beach)	McNish, Vanessa	20
3	16 (Monroe)	Malcolm, Oshane	1
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	20 20
5	19 (Martin)	Mills, Thernell	19
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra	24
		TOTAL	155

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	190	Background Screening
Transition Support Specialist (FT)	11 Miami	Vacant	Pending	3/15/2023	17	Background Screening
Transition Support Specialist(FT)	15 West Palm	Vacant	Pending	2/17/2023	43	Background Screening
Transition Support Specialist(FT)	17 Fort Lauderdale	Vacant	Pending	2/3/2023	57	Background Screening
Transition Support Specialist (FT)	20 Fort Myers	Vacant	Pending	4/1/2022	365	Process of Interviews
Ged Instructor (FT)	15/19 West Palm/Fort Pierce	Vacant	Pending	2/3/2023	57	Process of Interviews
GED Instructor (FT)	17 Fort Lauderdale	Vacant	Pending	2/3/2023	57	Hired – 4/1/2023