



Project Bridge

Data Packet
October 19 , 2022

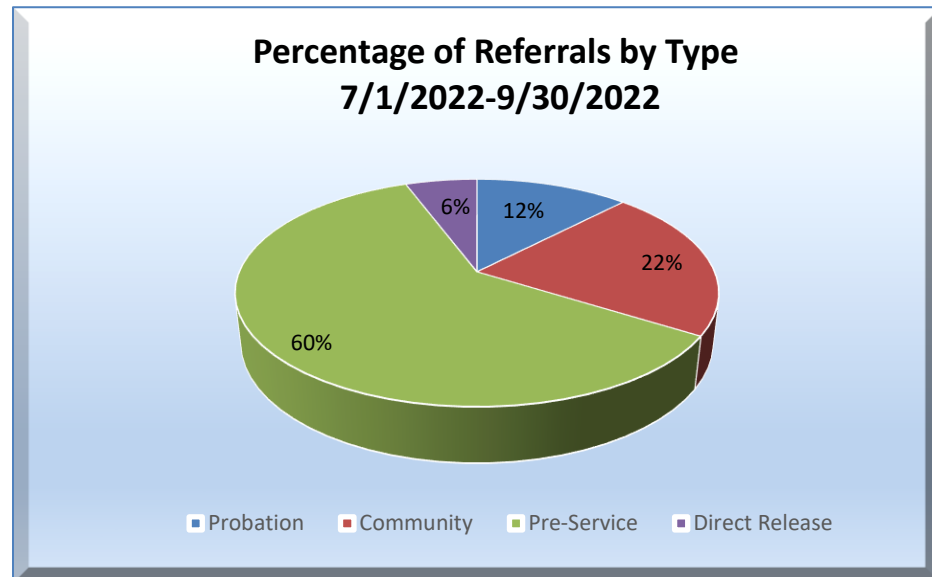
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YTD Census Summary

July 1, 2022-September 30 2022

Circuit	Target Goals for Census by Circuit	End of September 2022 Census	% of Census Goal	ADP July 2022	ADP August 2022	1st Quarter ADP (July-September)
C11	38	34	89.50%			
C15	22	12	54.54 %			
C16	2	0	0%			
C17	37	33	89.20%			
C19	19	15	79.00%			
C20	24	29	120.00 %			
Totals	142	123	82.60%	145.32	144.015	140.8

Referral Type	Number of Referrals 7/1/2022-9/30/2022
Probation	30
Community	53
Pre-Service	148
Direct Release	14
Region Total	245



Timeliness of Admission and Assessments July 1, 2022 through August 31, 2022

Circuit	Intakes Due	Intakes Completed Timely	% Youth Admitted Timely
11	13	12	92.31%
15	6	5	83.33%
16	0	0	N/A
17	18	14	77.78%
19	10	8	80.00%
20	14	9	64.29%
Region Totals	61	48	78.69%

YTD Discharge Analysis

July 1, 2022 – September 30, 2022

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Totals	Completion% of Target <small>Completion VS Non completion</small>	Determined by 2 nd Placement
11	3	10	11	28	52.40%	4
15	3	0	8	13	100.00%	2
16	0	0	1	2	100.00%	1
17	5	3	9	25	75.00%	8
19	3	1	6	17	86.00%	7
20	5	3	14	28	82.00%	6
Total	19	17	49	113	74.00%	28

Success Rate: Youth referred and admitted for services completed the program.
(Completion vs Non-Completion) Minimum Standard 65.00%

Offense During Service

July 1, 2022 – September 30, 2022

Circuit	Arrest During Program	ODS Rate July 1, 2022-September 30, 2022	Goal Met
11	5	100.00%	Yes
15	3	100.00%	Yes
17	10	93.75%	Yes
19	6	93.33%	Yes
20	7	96.15%	Yes
16	1	100.00%	Yes
TOTAL	32	96.91%	Yes

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. **Minimum Standard 86.00%**

Circuit	Successful %	
11	13 17	76.47%
15	1 3	33.33%
17	15 20	75.00%
19	4 4	100.00%
20	5 5	100.00%
16	N/A	N/A
Totals	38 49	77.55%

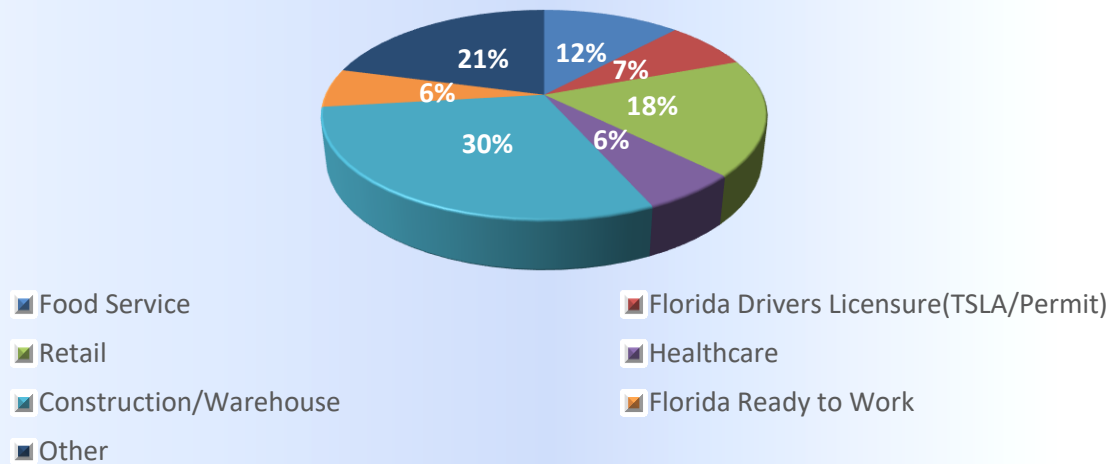
Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. **Minimum Standard 74.00%**

Vocational Certifications

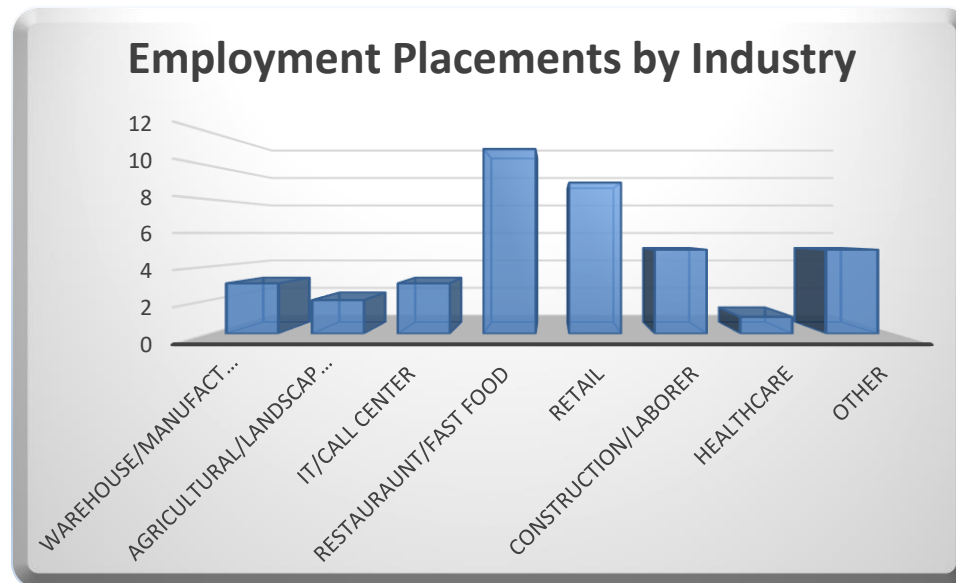
July 1, 2022 – September 30, 2022

Circuit	Partner	Youth earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	29	23	100.00%	10 of 10
15	HBI	14	8	100.00%	6 of 6
16	Eckerd	2	2	100.00%	1 of 1
17	HBI	29	16	100.00%	7 of 7
19	EWD	19	11	100.00%	4 of 4
20	EWD	11	8	100.00%	8 of 8
TOTAL		104	67	100.00%	36 of 36

South Region Certifications by Industry
July 1, 2022 - September 30, 2022



Circuit	Partner	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
11	EWD	14	100.00%	10 of 10
15	HBI	8	100.00%	7 of 7
16	Eckerd	2	100.00%	2 of 2
17	HBI	7	100.00%	10 of 10
19	EWD	4	100.00%	2 of 2
20	EWD	4	100.00%	8 of 8
TOTAL		36	100.00%	39 of 39



GED Certifications and Education July 1, 2022- September 30, 2022

Circuit	Currently Enrolled	GED /Diplomas Earned	GED Tests Passed	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education
11	11	1	2	0	9	2	0	0
15	4	0	0	3	0	1	0	0
16	0	0	0	0	0	0	0	0
17	7	0	0	2	5	0	0	0
19	9	0	0	2	2	4	0	1
20	15	1	3	0	4	10	1	0
Regional Totals	46	2	5	7	20	17	1	1

Probation Outcomes

July 1, 2022- September 30, 2022

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion	Success Rate Successful VS Unsuccessful
C11	13	1	4	4	5	1	44.00%
C15	0	0	0	0	0	0	N/A
C16	1	1	1	1	0	0	100.00%
C17	0	0	0	0	0	0	N/A
C19	6	0	2	1	3	1	25.00%
C20	10	1	4	1	1	0	50.00%
Totals	30	3	11	7	9	2	44.00%

Age	Total Served	Matched	Total Served – (Matched % Minus Refusals)
Age 11-15 Total	25	14	100.00%
Age 16-21 Total	213	111	100.00%
Region Totals	238	125	100.00%

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Harbour, Nancy Garcia, Sarah	16 20
2	15 (Palm Beach)	McNish, Vanessa	12
3	16 (Monroe)	Malcolm, Oshane	1
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	19 15
5	19 (Martin)	Mills, Thernell	15
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra	27
		Tuersley, Eva	2
		TOTAL	127

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending			Process of Interviews
Transition Support Specialist(FT)	11 Miami (FT)	Vacant	Pending	5/26/2022	98	Process of Interviews
Transition Support Specialist (FT)	20 Fort Myers (FT)	Vacant	Pending	4/1/2022	153	Process of Interviews
GED Instructor (PT)	20 Fort Myers (PT)	Vacant	Pending			