



Project Bridge

Data Packet
February 9, 2023

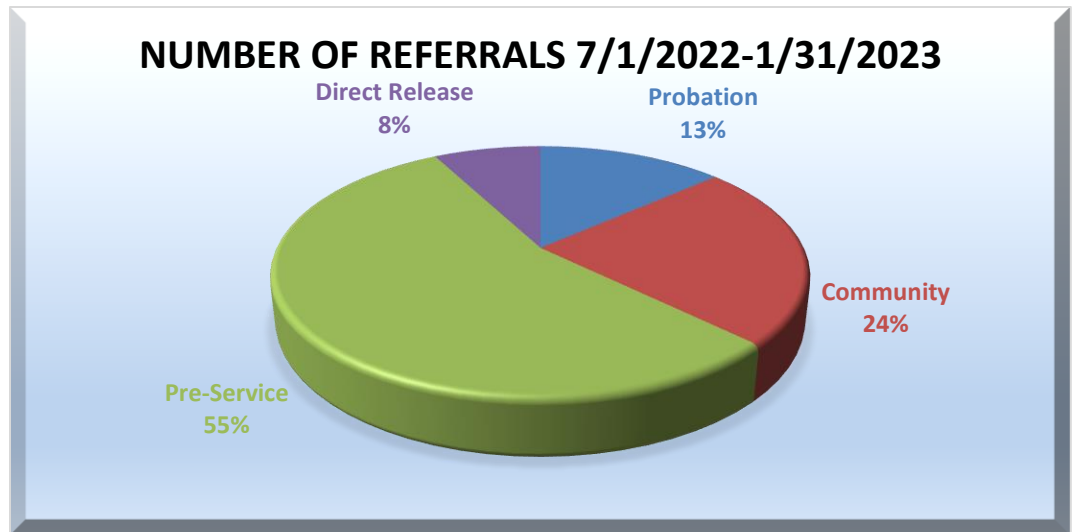
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YTD Census Summary

July 1, 2022-January 31, 2023

Circuit	Target Goals for Census by Circuit	End of January 2022 Census	1st Quarter ADP (July-September)	2 nd Quarter ADP (October – December)	ADP YTD (July 1- January 31)
C11	38	41	41.68	33.38	37.62
C15	22	15	15.79	16.27	16.39
C16	2	1	1.89	.72	1.26
C17	37	36	32.18	34.72	33.67
C19	19	17	20.42	18.08	19.25
C20	24	22	31.82	26.28	28.20
Totals	142	132	143.78	129.75	136.39

Referral Type	Number of Referrals 7/1/2022-1/31/2023
Probation	54
Community	95
Pre-Service	220
Direct Release	31
Region Total	400



Timeliness of Admissions July 1, 2022 through January 31, 2023

Circuit	Intakes Due	Intakes Completed Timely	% Youth Intakes Completed Timely
11	37	35	94.59%
15	13	12	92.31%
16	0	0	N/A
17	43	35	81.40%
19	15	12	80.00%
20	30	24	80.00%
Region Totals	138	118	85.51%

YTD Discharge Analysis

July 1, 2022 – January 31, 2023

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Determined by 2 nd Placement	Totals	Completion % of Target Completion VS Non completion
11	4	16	31	5	56	66.00%
15	2	3	14	9	28	82.40%
16	0	0	1	1	2	100.00%
17	11	9	27	8	55	75.00%
19	3	2	16	9	30	89.00%
20	6	11	30	14	61	73.00%
Total	26	41	119	46	232	74.00%

Success Rate: Youth referred and admitted for services completed the program.
(Completion vs Non-Completion) Minimum Standard 65.00%

Offenses During Service

July 1, 2022 – January 31, 2023

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	No Recidivism During Services July 1, 2022- January 31, 2023
11	5	0	5	100.00%
15	5	0	2	100.00%
17	12	0	12	97.22%
19	12	2	4	90.00%
20	14	2	5	95.83%
16	1	0	1	100.00%
TOTAL	49	4	30	97.85%

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. **Minimum Standard 86.00%**

Circuit	Successful %	
11	28 34	82.35%
15	9 11	81.82%
17	29 42	69.05%
19	12 12	100.00%
20	8 8	100.00%
16	N/A	N/A
Totals	86 107	80.37%

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

Minimum Standard 74.00%

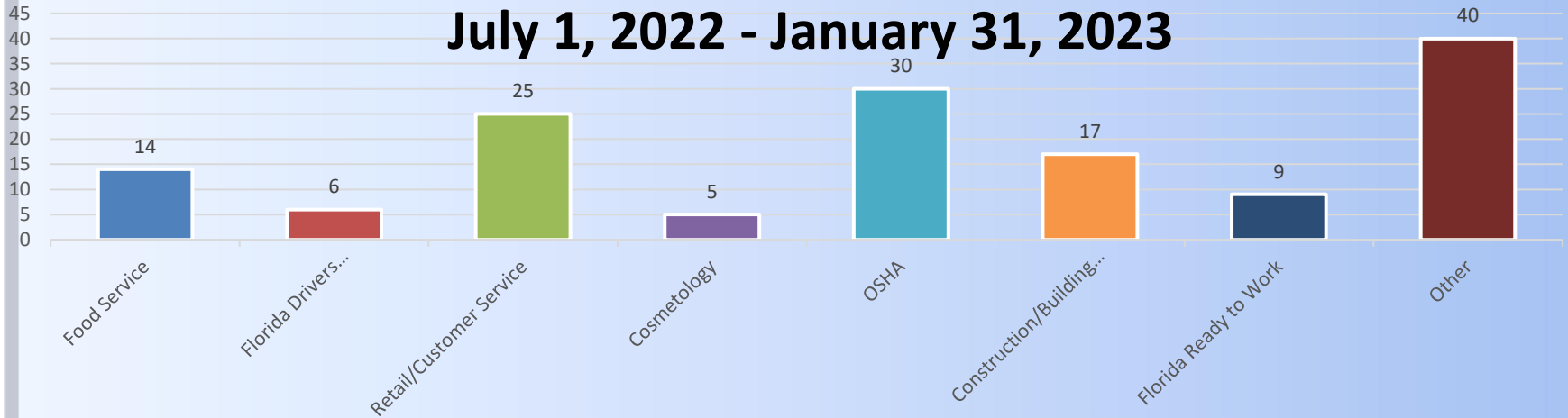
Vocational Certifications

July 1, 2022 – January 31, 2023

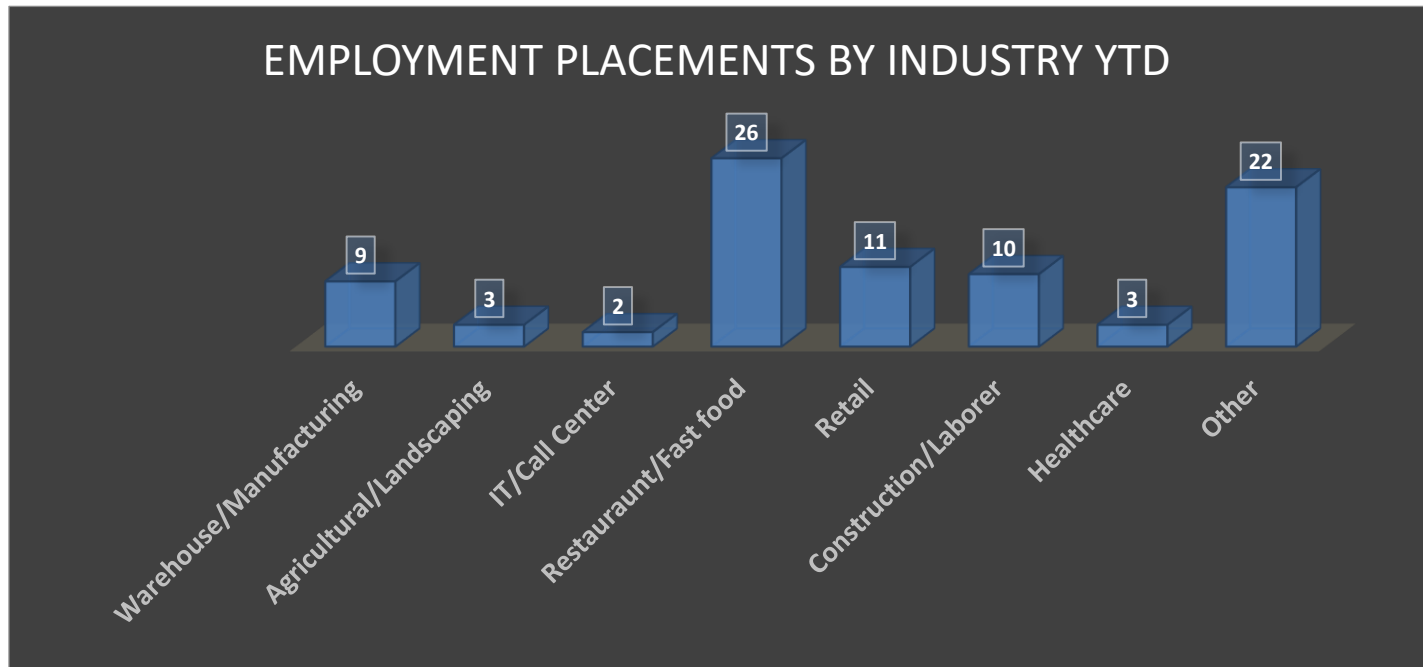
Circuit	Partner	Total Enrolled YTD	Youth Earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	87	53	59	96.55%	28 of 29
15	HBI	33	27	20	100.00%	12 of 12
16	EWD	3	3	3	100.00%	1 of 1
17	HBI	66	51	38	100.00%	23 of 23
19	EWD	35	24	15	90.91%	10 of 11
20	EWD	41	15	11	77.78%	14 of 18
TOTAL		265	173	146	93.62%	88 of 94

South Region Certifications by Industry

July 1, 2022 - January 31, 2023



Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
11	EWD	62	23	100.00%	15 of 15
15	HBI	32	14	100.00%	9 of 9
16	Eckerd	2	2	100.00%	1 of 1
17	HBI	54	22	100.00%	13 of 13
19	EWD	13	4	66.67%	4 of 6
20	EWD	25	7	83.33%	10 of 12
TOTAL		188	72	92.90%	52 of 56



Education Enrollment As of January 31, 2023

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education	Credit Recovery
11	34	1	19	10	0	5	0
15	8	2	1	2	0	4	0
16	1	0	0	1	0	0	0
17	18	5	10	4	0	0	1
19	14	2	1	10	0	1	0
20	16	0	2	11	0	2	0
Regional Totals	91	10	33	38	0	12	1

GED Tests Passed & Math/Reading Gains July 1, 2022 – January 31, 2023

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	1	0	0	3	3
15	0	1	0	0	0	0	1
16	N/A	0	0	0	0	0	0
17	0	0	0	0	0	1	1
19	0	0	0	1	1	2	2
20	2	1	2	2	2	3	6
Regional Totals	3	2	3	3	3	9	13

Probation Outcomes

July 1, 2022- January 31, 2023

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion	Determined by 2 nd Placement
C11	20	3	7	4	4	1	1
C15	0	0	0	0	0	0	0
C16	2	1	2	1	0	0	0
C17	7	1	0	0	0	1	0
C19	12	0	1	2	1	1	1
C20	13	3	5	7	2	0	1
Totals	54	8	15	14	7	3	3

Circuit	Total Served	Matched	Total Served – (Matched % Minus Refusals)
C11	96	53	100.00%
C15	40	28	100.00%
C16	3	1	100.00%
C17	84	35	100.00%
C19	47	26	81.25%
C20	82	40	100.00%
	353	183	98.40%

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Harbour, Nancy Garcia, Sarah	23 18
2	15 (Palm Beach)	McNish, Vanessa	16
3	16 (Monroe)	Malcolm, Oshane	1
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	21 16
5	19 (Martin)	Mills, Thernell	17
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra	23
		TOTAL	135

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	162	Process of Interviews
Transition Support Specialist(FT)	11 Miami (FT)	Vacant	Pending	5/26/2022	250	Pending Background
Transition Support Specialist (FT)	20 Fort Myers (FT)	Vacant	Pending	4/1/2022	305	Pending Background