



Project Bridge

Data Packet
November 30, 2022

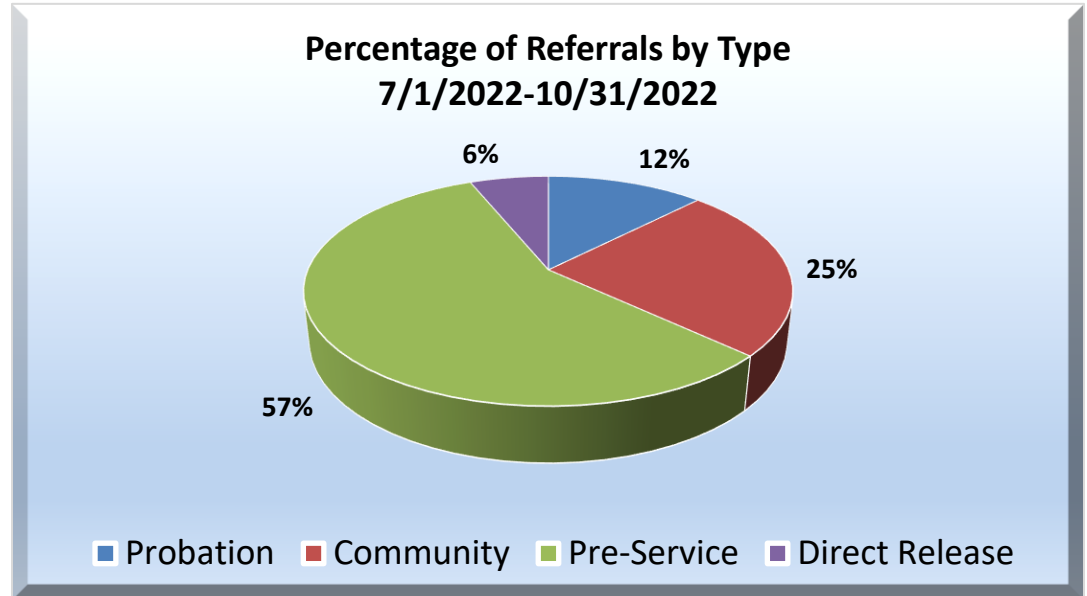
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YTD Census Summary

July 1, 2022-October 31, 2022

Circuit	Target Goals for Census by Circuit	End of October 2022 Census	1st Quarter ADP (July-September)	2 nd Quarter ADP (October – December)
C11	38	33		
C15	22	16		
C16	2	1		
C17	37	32		
C19	19	17		
C20	24	28		
Totals	142	127	144.6	140.5

Referral Type	Number of Referrals 7/1/2022-10/31/2022
Probation	36
Community	71
Pre-Service	165
Direct Release	18
Region Total	290



Timeliness of Admissions July 1, 2022 through October 31, 2022

Circuit	Intakes Due	Intakes Completed Timely	% Youth Intakes Completed Timely
11	15	14	93.00%
15	9	8	89.00%
16	0	0	N/A
17	24	19	79.00%
19	11	9	81.00%
20	18	13	72.00%
Region Totals	77	63	82.00%

YTD Discharge Analysis

July 1, 2022 – October 31, 2022

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Determined by 2 nd Placement	Totals	Completion % of Target Completion VS Non completion
11	3	13	15	4	35	54.00%
15	2	0	9	6	17	100.00%
16	0	0	1	1	2	100.00%
17	5	5	14	6	30	74.00%
19	2	1	9	9	20	90.00%
20	5	7	18	8	38	72.00%
Total	17	26	66	33	142	72.00%

Success Rate: Youth referred and admitted for services completed the program.
(Completion vs Non-Completion) Minimum Standard 65.00%

Offenses During Service

July 1, 2022 – October 31, 2022

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	No Recidivism During Services July 1, 2022-October 31, 2022
11	4	0	4	100.00%
15	5	0	1	100.00%
17	9	2	7	92.31%
19	7	2	3	88.89%
20	9	2	3	94.44%
16	1	0	1	100.00%
TOTAL	35	6	19	95.35%

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. **Minimum Standard 86.00%**

Circuit	Successful %	
11	17 21	80.95%
15	2 4	50.00%
17	18 25	72.00%
19	7 7	100.00%
20	5 5	100.00%
16	N/A	N/A
Totals	49 62	79.03%

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

Minimum Standard 74.00%

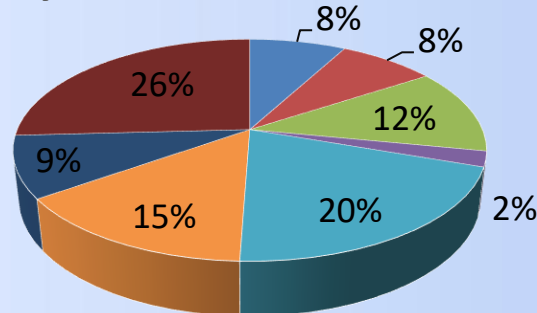
Vocational Certifications

July 1, 2022 – October 31, 2022

Circuit	Partner	Total Enrolled YTD	Youth Earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	65	40	33	100.00%	15 of 15
15	HBI	23	16	9	100.00%	7 of 7
16	EWD	3	2	2	100.00%	1 of 1
17	HBI	45	37	25	100.00%	13 of 13
19	EWD	26	21	12	100.00%	4 of 4
20	EWD	38	12	8	92.31%	12 of 13
TOTAL		200	128	89	98.00%	52 of 53

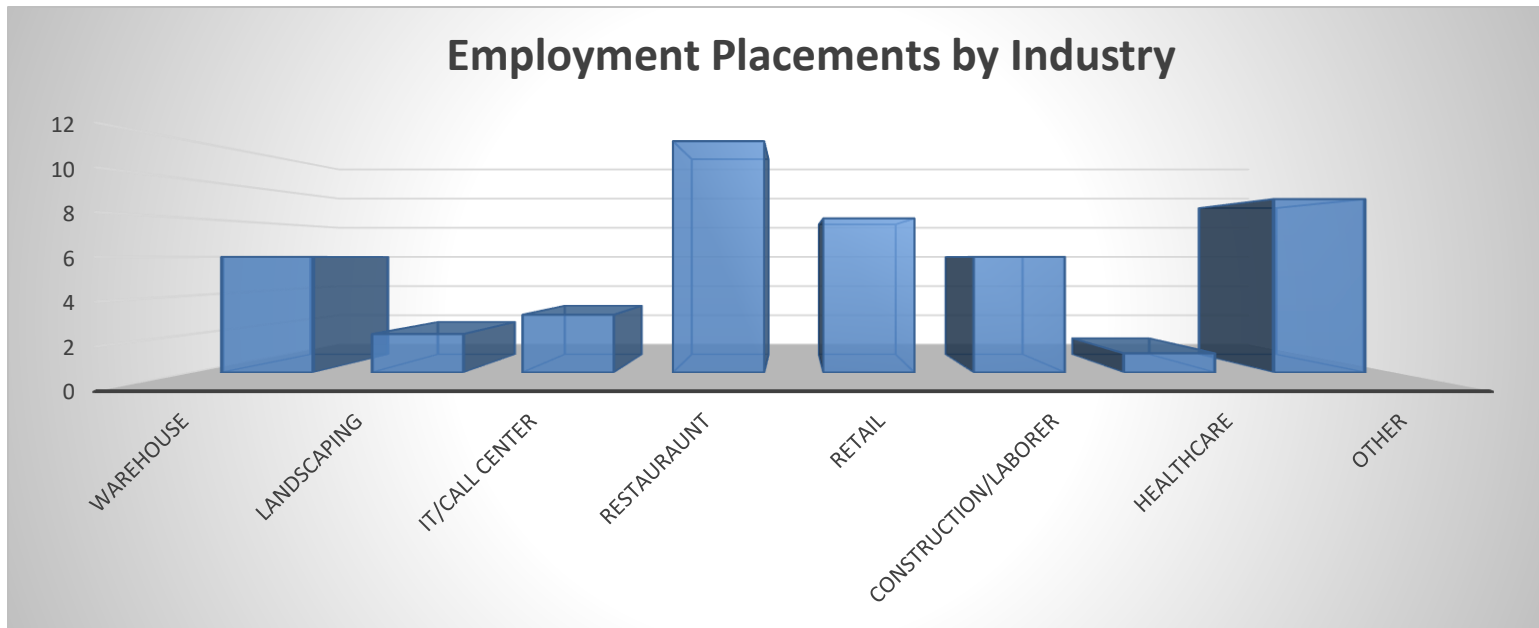
South Region Certifications by Industry

July 1, 2022 - October 31, 2022



- Food Service
- Florida Drivers Licensure (TSLA/Permit)
- Retail/Customer Service
- Cosmetology
- OSHA
- Construction/Building Industry
- Florida Ready to Work
- Other

Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
11	EWD	49	14	100.00%	7 of 7
15	HBI	24	9	100.00%	6 of 6
16	Eckerd	2	2	100.00%	2 of 2
17	HBI	36	12	100.00%	10 of 10
19	EWD	13	4	100.00%	2 of 2
20	EWD	21	6	100.00%	8 of 8
TOTAL		145	47	100.00%	35 of 35



Education Enrollment As of October 31, 2022

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education	Credit Recovery
11	15	1	8	6	0	0	0
15	12	3	1	3	0	5	0
16	1	0	0	1	0	0	0
17	9	3	1	5	0	0	0
19	9	0	1	7	0	1	0
20	21	1	0	19	0	1	0
Regional Totals	67	8	11	41	0	7	0

GED Tests Passed & Math/Reading Gains July 1, 2022 – October 31, 2022

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	1	0	0	2	2
15	0	0	0	0	0	0	1
16	N/A	0	0	0	0	0	0
17	0	0	0	0	0	1	1
19	0	0	0	1	1	2	2
20	1	1	1	1	1	3	3
Regional Totals	2	1	2	2	2	8	9

Probation Outcomes

July 1, 2022- October 31, 2022

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion
C11	13	1	5	4	4	2
C15	0	0	0	0	0	0
C16	2	1	1	1	0	1
C17	0	0	0	0	0	0
C19	9	0	2	2	1	2
C20	12	2	5	3	1	0
Totals	36	4	13	10	6	5

Circuit	Total Served	Matched	Total Served – (Matched % Minus Refusals)
C11	68	37	100.00%
C15	32	20	100.00%
C16	3	1	100.00%
C17	59	25	100.00%
C19	36	22	100.00%
C20	66	32	100.00%
	264	137	100.00%

Project Bridge Charity Golf Tournament



C20 Hurricane Relief Efforts



Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Harbour, Nancy Garcia, Sarah	17 16
2	15 (Palm Beach)	McNish, Vanessa	16
3	16 (Monroe)	Malcolm, Oshane	1
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	18 15
5	19 (Martin)	Mills, Thernell	17
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra	27
		Tuersley, Eva	2
		TOTAL	129

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	70	Background Screening
Transition Support Specialist(FT)	11 Miami (FT)	Vacant	Pending	5/26/2022	159	Process of Interviews
Transition Support Specialist (FT)	20 Fort Myers (FT)	Vacant	Pending	4/1/2022	214	Offer Pending
GED Instructor (PT)	20 Fort Myers (PT)	Vacant	Pending	9/22/2022	40	Background Screening