



Project Bridge

Data Packet
December 14, 2022

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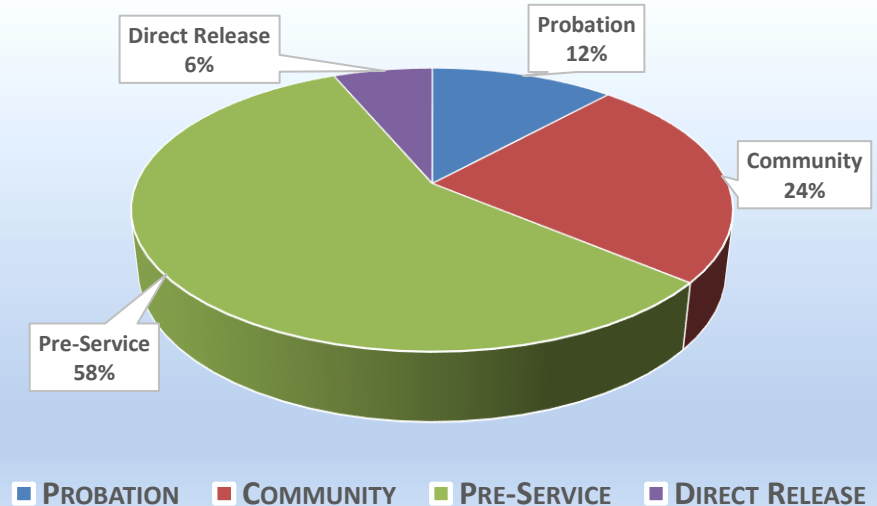
YTD Census Summary

July 1, 2022-November 30, 2022

Circuit	Target Goals for Census by Circuit	End of November 2022 Census	1st Quarter ADP (July-September)	2 nd Quarter ADP (October – November)	ADP YTD (July 1- November 30)
C11	38	30	41.70	32.70	38.12
C15	22	18	15.80	15.21	15.56
C16	2	1	1.90	.58	1.40
C17	37	34	32.20	33.78	32.82
C19	19	19	20.40	17.30	19.20
C20	24	26	32.00	28.17	30.40
Totals	142	128	144.6	127.74	137.50

Referral Type	Number of Referrals 7/1/2022-10/31/2022
Probation	39
Community	80
Pre-Service	190
Direct Release	21
Region Total	330

Number of Referrals by Type 7/1/2022-11/30/2022



Timeliness of Admissions July 1, 2022 through November 30, 2022

Circuit	Intakes Due	Intakes Completed Timely	% Youth Intakes Completed Timely
11	22	21	95.50%
15	12	10	83.30%
16	0	0	N/A
17	30	25	83.30%
19	13	11	85.00%
20	24	18	75.00%
Region Totals	101	85	84.20%

YTD Discharge Analysis

July 1, 2022 – November 30, 2022

Discharge Classifications YTD by Circuit						
Circuit	Neutral	Non-Completion	Completion	Determined by 2 nd Placement	Totals	Completion % of Target Completion VS Non completion
11	4	15	22	5	46	59.00%
15	2	0	9	7	18	100.00%
16	0	0	1	1	2	100.00%
17	8	5	18	7	38	78.00%
19	2	2	12	9	25	86.00%
20	6	8	25	9	48	76.00%
Total	22	30	87	38	177	74.00%

Success Rate: Youth referred and admitted for services completed the program.
(Completion vs Non-Completion) Minimum Standard 65.00%

Offenses During Service

July 1, 2022 – November 30, 2022

Circuit	Arrest During Program	Adjudicated	Adjudication Pending	No Recidivism During Services July 1, 2022- November 30, 2022
11	4	0	4	100.00%
15	4	0	0	100.00%
17	9	2	7	93.75%
19	8	1	5	94.44%
20	10	1	4	97.50%
16	1	0	1	100.00%
TOTAL	36	4	21	97.32%

Offenses During Service: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. **Minimum Standard 86.00%**

Circuit	Successful %	
11	19 23	82.61%
15	2 4	50.00%
17	22 33	66.67%
19	7 7	100.00%
20	6 6	100.00%
16	N/A	N/A
Totals	56 73	76.71%

Recidivism: Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. Please Note Direct Release are not included.

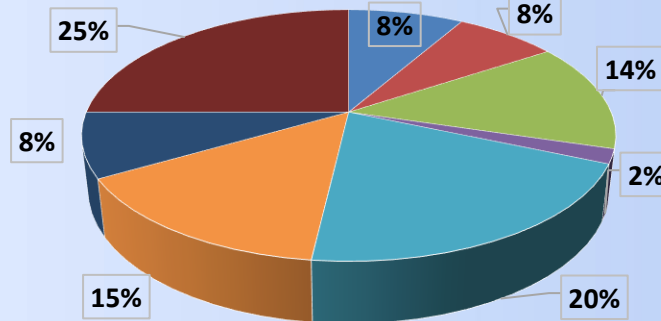
Minimum Standard 74.00%

Vocational Certifications

July 1, 2022 – November 30, 2022

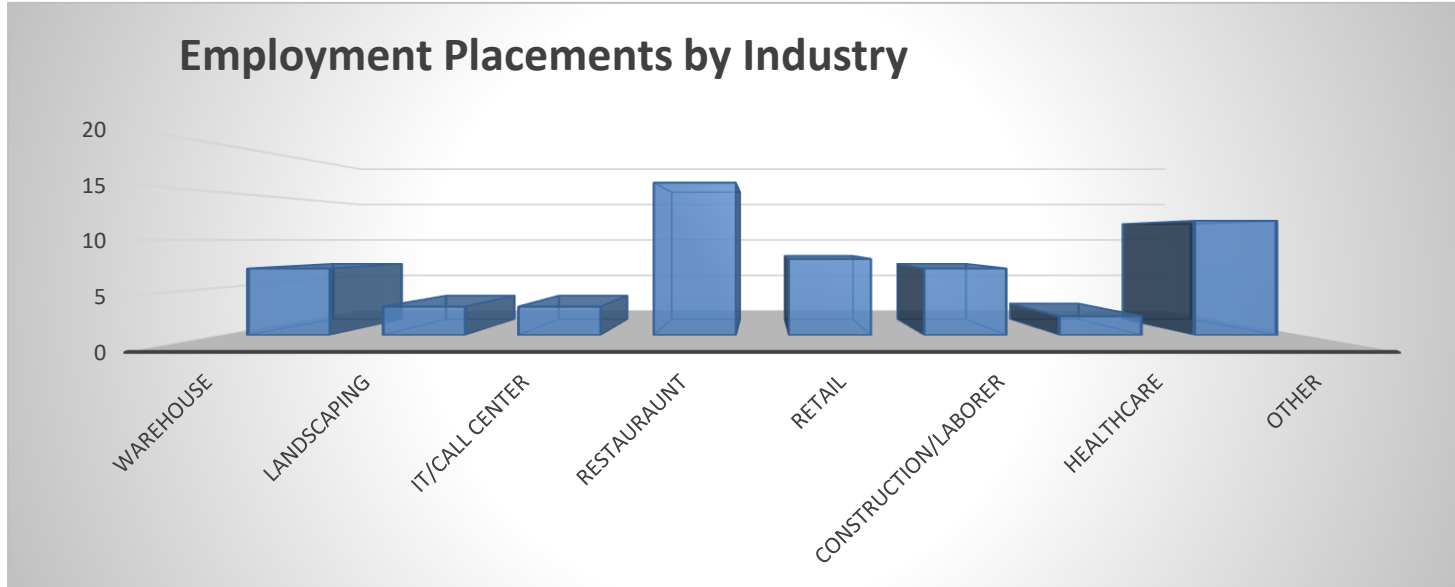
Circuit	Partner	Total Enrolled YTD	Youth Earning Certificates	# of Certs Earned (In the report range)	Certification Success Rate for Successful Completers	
11	EWD	70	43	43	100.00%	20 of 20
15	HBI	26	18	12	100.00%	7 of 7
16	EWD	3	2	2	100.00%	1 of 1
17	HBI	52	42	27	100.00%	15 of 15
19	EWD	29	23	15	85.71%	6 of 7
20	EWD	39	14	9	100.00%	13 of 13
TOTAL		219	142	108	98.00%	62 of 63

South Region Certifications by Industry
July 1, 2022 - November 30, 2022



- Food Service
- Florida Drivers Licensure(TSLA/Permit)
- Retail/Customer Service
- Cosmetology
- OSHA
- Construction/Building Industry
- Florida Ready to Work
- Other

Circuit	Partner	Total Enrolled YTD	Placed in Report Range	Employment Success Rate for Successful Completers Matched with Employment	
11	EWD	51	18	100.00%	7 of 7
15	HBI	26	10	100.00%	6 of 6
16	Eckerd	2	2	100.00%	2 of 2
17	HBI	44	16	100.00%	10 of 10
19	EWD	13	4	100.00%	3 of 3
20	EWD	22	6	100.00%	9 of 9
TOTAL		158	56	100.00%	37 of 37



Education Enrollment As of November 30th, 2022

Circuit	Currently Enrolled	GED Prep Enrollment	Skills Remediation	Pupil Progression	Tutoring	Post Secondary Education	Credit Recovery
11	19	1	10	7	0	1	0
15	11	3	1	2	0	5	0
16	1	0	0	1	0	0	0
17	13	4	4	5	0	0	0
19	18	2	2	12	0	2	0
20	16	0	5	10	0	1	0
Regional Totals	78	10	22	37	0	9	0

GED Tests Passed & Math/Reading Gains July 1, 2022 – November 30, 2022

Circuit	GED /Diplomas Earned	GED Tests Passed RLA YTD	GED Tests Passed Math YTD	GED Tests Passed Science YTD	GED Tests Passed SS YTD	Math Gains YTD	Reading Gains YTD
11	1	0	1	0	0	2	2
15	0	1	0	0	0	0	1
16	N/A	0	0	0	0	0	0
17	0	0	0	0	0	1	1
19	0	0	0	1	1	2	2
20	2	1	2	2	2	3	3
Regional Totals	3	2	3	3	3	8	9

Probation Outcomes

July 1, 2022- November 30, 2022

Probation Census by Circuit	Probation Admissions YTD	Employment Placements	Vocational Certifications Earned	Completion YTD	Unsuccessful Completion YTD	Neutral Completion	Determined by 2 nd Placement
C11	13	2	4	4	4	1	1
C15	0	0	0	0	0	0	0
C16	2	1	1	1	0	0	1
C17	0	0	0	0	0	0	0
C19	11	0	2	3	1	1	1
C20	13	3	5	7	1	0	0
Totals	39	6	12	14	7	5	3

Circuit	Total Served	Matched	Total Served – (Matched % Minus Refusals)
C11	73	40	100.00%
C15	34	22	100.00%
C16	3	1	100.00%
C17	68	29	100.00%
C19	43	24	100.00%
C20	72	35	100.00%
	293	151	100.00%

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Harbour, Nancy Garcia, Sarah	16 14
2	15 (Palm Beach)	McNish, Vanessa	18
3	16 (Monroe)	Malcolm, Oshane	1
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	17 19
5	19 (Martin)	Mills, Thernell	20
6	20 (Lee/Hendry/Glades/Collier/Charlotte)	Evan, Cassandra	26
		TOTAL	131

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (FT)	19 Fort Pierce	Vacant	Pending	08/23/2022	100	Background Screening
Transition Support Specialist(FT)	11 Miami (FT)	Vacant	Pending	5/26/2022	189	Process of Interviews
Transition Support Specialist (FT)	20 Fort Myers (FT)	Vacant	Pending	4/1/2022	244	Offer Pending
GED Instructor (PT)	20 Fort Myers (PT)	Vacant	Pending	9/22/2022	70	Background Screening