



Community  
Alternatives  
*Pasco & Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, October 1, 2021**

# SYSTEM SNAPSHOT



## CBC Contract Measures Statewide

	Children Served In Home and Out of Home, 8/31/21 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/21 and 8/31/21 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY21-22 YTD										
Standard:		8.50 or less		99.5% and above	40.5% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	3,984	5.08	41	99.1%	30.1%	91.7%	5.97	91.5%	81.2%	96.0%
Eckerd Community Hillsborough	3,346	7.54	16	99.2%	22.4%	78.6%	4.94	94.8%	84.0%	78.6%
Embrace Families	3,126	7.31	29	98.6%	24.2%	92.1%	3.89	85.9%	69.9%	93.6%
Kids Central, Inc.	2,596	3.77	26	99.7%	35.3%	90.4%	5.69	93.7%	85.2%	86.8%
Childrens Network of SW Florida	2,469	8.93	25	99.7%	49.0%	91.0%	3.66	96.9%	94.2%	88.4%
Families First Network	2,233	7.74	21	99.2%	22.2%	100.0%	5.73	90.7%	86.1%	90.0%
Heartland for Children	2,143	7.58	5	99.8%	28.6%	94.9%	2.69	98.6%	92.2%	89.2%
Family Support Services of North Fla	2,021	7.48	54	99.5%	46.1%	78.6%	3.81	96.3%	91.8%	97.7%
Community Partnership for Children	1,982	8.87	17	98.9%	29.8%	81.8%	2.98	96.1%	75.9%	89.3%
ChildNet-Broward	1,853	7.27	20	99.7%	42.4%	91.7%	3.68	97.3%	95.7%	84.7%
ChildNet-Palm Beach	1,653	6.19	15	99.5%	40.6%	93.7%	3.23	97.9%	97.3%	90.2%
Northwest Florida Health Network	1,643	3.83	28	99.0%	40.0%	90.0%	2.96	95.9%	93.6%	96.3%
Partnership for Strong Families	1,586	4.44	22	99.5%	30.8%	100.0%	4.97	93.2%	84.1%	80.0%
Safe Children Coalition	1,530	12.16	10	99.3%	32.7%	87.2%	4.13	93.9%	85.6%	80.0%
Citrus Health Network	1,426	6.81	13	99.5%	42.3%	66.7%	3.44	96.4%	95.7%	90.0%
Brevard Family Partnership	1,399	10.09	24	99.8%	21.3%	94.3%	3.13	98.8%	93.0%	90.0%
Communities Connected for Kids	874	7.59	31	99.4%	40.4%	92.3%	3.83	96.3%	93.8%	95.0%
Kids First of Florida, Inc.	515	5.20	8	96.4%	10.0%	82.4%	2.84	88.6%	75.6%	80.0%
Family Integrity Program	233	8.10	3	99.9%	44.0%	80.0%	2.25	94.2%	81.6%	100.0%
Statewide	36,563	7.07	408	99.3%	33.2%	89.3%	4.23	93.4%	86.4%	88.8%
Red Zone:		8.85		99.0%	36.4%	90.6%	4.53	89.9%	89.9%	69.9%

# Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>67</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 7/01/2020 and 6/30/2021	between 7/1/21 and 7/31/21	Children in Care Between 9/01/2020 and 8/31/2021	Children Entering Foster Care Between 9/01/2019 and 8/31/2020	Children Entering Foster Care Between 9/01/2018 and 8/31/2019	Children Entering Foster Care Between 9/01/2020 and 8/31/2021	Children in Foster Care as of 8/31/2021	Children in Foster Care as of 8/31/2021	Young Adults Aging out of Foster Care Between 9/01/2020 and 8/31/2021
ECK - Eckerd CMO	6.03	13	99.394%	37.0%	92.8%	6.32	93.8%	88.8%	100.0%
LSF - Lutheran Services of Florida	6.85	9	95.504%	12.3%	83.6%	5.29	84.3%	72.9%	94.3%
YFA - Youth and Family Alternatives	2.93	19	99.742%	42.9%	89.8%	6.38	98.1%	85.4%	93.9%
SailFuture			81.606%			7.76	74.5%	64.4%	
Eckerd Community Alternatives	5.08	41	99.131%	30.1%	91.7%	5.97	91.5%	81.2%	96.0%
<b>Statewide</b>	<b>7.07</b>	<b>408</b>	<b>99.310%</b>	<b>33.2%</b>	<b>89.3%</b>	<b>4.23</b>	<b>93.4%</b>	<b>86.4%</b>	<b>88.8%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>60</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

## Contract Measures\*

Measure	FY20-21	Target	Red Zone	Statewide	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	5.08	8.50	8.85													
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	372	400	360	3,861	21	41										
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.49%	99.5%	99.0%	99.4%	98.48%	99.13%										
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	26.3%	40.5%	36.4%	33.4%	31.0%	30.1%										
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.3%	91.7%	90.94%	89.27%	83.3%	91.7%										
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.49	4.12	4.532	3.82	5.77	5.97										
Percent of children in out of home care who have received medical services within the last twelve (12) months	93.57%	95.0%	89.9%	94.8%	92.2%	91.5%										
Percent of children in out of home care who have received dental services within the last seven (7) months	82.59%	95.0%	89.9%	88.0%	82.0%	81.2%										
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	94.94%	80.0%	69.9%	89.0%	96.1%	96.0%										

\*Updated monthly, after the 9th day of the month

# CBC Statewide Lead Agency Scorecard

## August 2021

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *8/31/21	Children in Foster Care Between 7/01/2020 and 6/30/2021	Children Receiving In-Home Services Between 7/01/2020 and 6/30/2021	Children Exiting Care Between 12/01/2019 and 11/30/2020	Children in Care Between 9/01/2020 and 8/31/2021	Children Entering Foster Care Between 9/01/2019 and 8/31/2020	Children in Foster Care as of 9/01/2020	Children Entering Foster Care Between 9/01/2018 and 8/31/2019	Children Entering Foster Care Between 9/01/2020 and 8/31/2021	Children in Foster Care as of 8/31/2021	Children in Foster Care as of 8/31/2021	Young Adults Aging out of Foster Care Between 9/01/2020 and 8/31/2021	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,514	5.08	94.2%	93.0%	99.131%	25.9%	46.9%	88.8%	5.97	91.5%	81.2%	96.0%	60.6%
Eckerd Community Hillsborough	3,047	7.54	94.9%	95.6%	99.187%	27.3%	38.4%	88.7%	4.94	94.8%	84.0%	78.6%	62.1%
Embrace Families	2,711	7.31	94.8%	96.4%	98.639%	35.2%	43.3%	95.2%	3.89	85.9%	69.9%	93.6%	67.1%
Kids Central, Inc.	2,317	3.77	94.9%	97.5%	99.730%	36.9%	43.9%	91.8%	5.69	93.7%	85.2%	86.8%	71.4%
Childrens Network of SW Florida	2,052	8.93	95.1%	96.9%	99.715%	42.9%	55.5%	88.4%	3.66	96.9%	94.2%	88.4%	64.7%
Families First Network	1,991	7.74	93.0%	97.7%	99.243%	25.3%	41.3%	89.4%	5.73	90.7%	86.1%	90.0%	63.0%
Heartland for Children	1,963	7.58	97.0%	96.9%	99.784%	30.6%	49.6%	84.5%	2.69	98.6%	92.2%	89.2%	64.9%
Community Partnership for Children	1,699	8.87	95.3%	96.7%	98.909%	29.8%	35.2%	86.4%	2.98	96.1%	75.9%	89.3%	67.0%
Family Support Services of North Fla	1,654	7.48	96.2%	95.2%	99.482%	35.1%	62.0%	87.5%	3.81	96.3%	91.8%	97.7%	59.1%
ChildNet-Broward	1,634	7.27	96.1%	97.7%	99.714%	32.3%	49.6%	90.1%	3.68	97.3%	95.7%	84.7%	67.4%
Northwest Florida Health Network	1,430	3.83	95.4%	96.5%	99.039%	30.2%	45.8%	90.9%	2.96	95.9%	93.6%	96.3%	61.4%
ChildNet-Palm Beach	1,386	6.19	96.6%	96.3%	99.477%	43.3%	60.0%	89.5%	3.23	97.9%	97.3%	90.2%	69.6%
Safe Children Coalition	1,346	12.16	96.9%	95.5%	99.331%	33.4%	47.1%	88.0%	4.13	93.9%	85.6%	80.0%	67.5%
Partnership for Strong Families	1,327	4.44	95.4%	97.4%	99.510%	28.4%	58.3%	93.5%	4.97	93.2%	84.1%	80.0%	63.9%
Citrus Health Network	1,304	6.81	97.2%	96.7%	99.514%	37.5%	39.4%	88.0%	3.44	96.4%	95.7%	90.0%	62.4%
Brevard Family Partnership	1,221	10.09	95.9%	96.3%	99.848%	29.2%	51.1%	82.4%	3.13	98.8%	93.0%	90.0%	67.0%
Communities Connected for Kids	724	7.59	97.3%	97.9%	99.416%	46.2%	60.2%	90.7%	3.83	96.3%	93.8%	95.0%	61.3%
Kids First of Florida, Inc.	468	5.20	95.2%	95.1%	96.424%	26.5%	50.4%	89.5%	2.84	88.6%	75.6%	80.0%	70.9%
Family Integrity Program	201	8.10	97.9%	97.4%	99.893%	33.1%	60.4%	77.9%	2.25	94.2%	81.6%	100.0%	74.4%
Statewide	31,989	7.07	95.5%	96.2%	99.310%	33.2%	47.3%	89.0%	4.23	93.4%	86.4%	88.8%	64.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

August 2021	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 7/01/2020 and 6/30/2021	Children Receiving In-Home Services Between 7/01/2020 and 6/30/2021	Children Exiting Care Between 12/01/2019 and 11/30/2020	Children in Care Between 9/01/2020 and 8/31/2021	Children Entering Foster Care Between 9/01/2019 and 8/31/2020	Children in Foster Care as of 9/01/2020	Children Entering Foster Care Between 9/01/2018 and 8/31/2019	Children Entering Foster Care Between 9/01/2020 and 8/31/2021	Children in Foster Care as of 8/31/2021	Children in Foster Care as of 8/31/2021	Young Adults Aging out of Foster Care Between 9/01/2020 and 8/31/2021	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	6.03	93.9%	96.1%	99.394%	21.6%	51.4%	92.8%	6.32	93.8%	88.8%	100.0%	58.5%
LSF - Lutheran Services of Florida	6.85	91.7%	95.7%	95.504%	22.1%	44.4%	83.6%	5.29	84.3%	72.9%	94.3%	62.1%
YFA - Youth and Family Alternatives	2.93	98.7%	96.6%	99.742%	31.4%	52.3%	89.8%	6.38	98.1%	85.4%	93.9%	62.1%
SailFuture				81.606%				7.76	74.5%	64.4%		0.0%
<b>ECA</b>	5.08	94.2%	93.0%	99.131%	25.9%	46.9%	88.8%	5.97	91.5%	81.2%	96.0%	60.6%
<b>Statewide</b>	7.07	95.5%	96.2%	99.3%	33.2%	47.3%	89.0%	4.23	93.4%	86.4%	88.8%	64.9%
<b>Red Zone:</b>	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

## Case Load and Turnover

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As of 9/30/21

	Average children per worker	Average case load	Case manager termination rate last 12 months	CM Supervisor term rate last 12 months
<b>Eckerd Community Alternatives</b>	<b>25.5</b>	<b>14.7</b>	<b>95%</b>	<b>69%</b>
CFP-IHJ	17.7	6.0	67%	
ECK	34.3	20.0	100%	50%
LSF	23.5	13.3	120%	200%
SailFuture	12.3	9.3	160%	100%
YFA	24.4	14.3	64%	63%

Source: CMO Staff Rosters, FSFN, Children Active Receiving In-Home or Out-of-Home Services

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