



Community  
Alternatives  
*Pasco & Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, September 3, 2021**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 7/31/21 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/21 and 7/31/21 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY21-22 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	3,685	5.87	21	98.5%	31.0%	83.3%	5.77	92.2%	82.0%	96.1%
Eckerd Community Hillsborough	3,135	7.57	3	99.1%	25.0%	75.0%	4.63	95.8%	85.6%	76.8%
Embrace Families	2,897	7.03	17	96.3%	15.7%	100.0%	3.76	87.6%	74.6%	93.5%
Kids Central, Inc.	2,397	3.78	7	99.7%	40.3%	100.0%	5.15	94.0%	89.0%	86.5%
Childrens Network of SW Florida	2,265	8.50	3	99.7%	44.0%	92.5%	3.52	98.2%	96.2%	90.7%
Families First Network	2,113	7.72	6	99.4%	23.3%	100.0%	5.29	92.6%	90.0%	92.3%
Heartland for Children	2,028	9.43	4	99.8%	22.9%	85.7%	2.59	98.2%	96.4%	87.2%
Community Partnership for Children	1,892	7.11	9	98.9%	15.3%	76.5%	2.77	95.0%	71.9%	89.3%
Family Support Services of North Fla	1,829	7.51	29	99.2%	37.3%	72.7%	3.47	95.6%	92.8%	97.7%
ChildNet-Broward	1,734	7.97	6	99.6%	35.4%	100.0%	3.50	97.8%	95.3%	88.5%
ChildNet-Palm Beach	1,522	6.65	3	99.3%	35.8%	93.9%	2.96	97.4%	97.2%	91.8%
Northwest Florida Health Network	1,500	3.53	8	99.5%	36.8%	84.6%	2.84	95.0%	92.5%	96.3%
Safe Children Coalition	1,450	10.64	2	99.2%	32.1%	86.4%	3.76	94.9%	87.4%	78.8%
Partnership for Strong Families	1,444	5.42	14	99.8%	31.4%	100.0%	4.90	90.9%	86.8%	80.8%
Citrus Health Network	1,337	7.00	5	99.4%	45.0%	72.2%	3.47	97.8%	96.6%	90.4%
Brevard Family Partnership	1,300	8.51	9	99.9%	10.8%	93.3%	3.01	98.6%	94.1%	83.3%
Communities Connected for Kids	788	7.91	16	99.3%	48.6%	86.7%	3.75	97.8%	96.3%	95.2%
Kids First of Florida, Inc.	476	6.96	7	95.5%	0.0%	87.5%	2.81	89.6%	78.8%	81.8%
Family Integrity Program	212	9.59	1	100.0%	36.4%	50.0%	2.68	92.8%	85.7%	100.0%
Statewide	33,983	7.10	170	99.0%	30.5%	88.7%	3.99	94.1%	88.1%	89.1%
Red Zone:		8.85		99.0%	36.4%	90.6%	4.53	89.9%	89.9%	69.9%

# Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>33</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 6/1/2020 and 5/31/2021	between 7/1/21 and 7/31/21	Children in Care Between 7/01/2021 and 7/31/2021	Children Entering Foster Care Between 7/01/2020 and 7/31/2020	Children Entering Foster Care Between 7/01/2019 and 7/31/2019	Children Entering Foster Care Between 8/1/2020 and 7/31/2021	Children in Foster Care as of 7/31/2021	Children in Foster Care as of 7/31/2021	Young Adults Aging out of Foster Care Between 8/01/2020 and 7/31/2021
ECK - Eckerd CMO	6.03	8	99.071%	44.4%	94.1%	6.15	95.9%	86.8%	100.0%
LSF - Lutheran Services of Florida	8.28	3	97.151%	8.0%	83.8%	5.24	87.1%	77.4%	97.1%
YFA - Youth and Family Alternatives	3.21	10	99.795%	39.0%	89.2%	6.01	95.9%	84.9%	94.3%
SailFuture			91.173%			12.37	82.6%	56.8%	
Eckerd Community Alternatives	5.87	21	98.484%	31.0%	83.3%	5.77	92.2%	82.0%	96.1%
<b>Statewide</b>	<b>7.10</b>	<b>170</b>	<b>99.046%</b>	<b>30.5%</b>	<b>88.7%</b>	<b>3.99</b>	<b>88.1%</b>	<b>94.1%</b>	<b>89.1%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>30</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

## Contract Measures\*

Measure	FY20-21	Target	Red Zone	Statewide	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85													
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	372	400	360	3,861	21											
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.49%	99.5%	99.0%	99.4%	98.48%											
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	26.3%	40.5%	36.4%	33.4%	31.0%											
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.3%	91.7%	90.94%	89.27%	83.3%											
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.49	4.12	4.532	3.82	5.77											
Percent of children in out of home care who have received medical services within the last twelve (12) months	93.57%	95.0%	89.9%	94.8%	92.2%											
Percent of children in out of home care who have received dental services within the last seven (7) months	82.59%	95.0%	89.9%	88.0%	82.0%											
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	94.94%	80.0%	69.9%	89.0%	96.1%											

\*Updated monthly, after the 9th day of the month

# CBC Statewide Lead Agency Scorecard

## July 2021

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *7/31/21	Children in Foster Care Between 6/01/2020 and 5/31/2021	Children Receiving In-Home Services Between 6/01/2020 and 5/31/2021	Children Exiting Care Between 11/01/2019 and 10/31/2020	Children in Care Between 8/01/2020 and 7/31/2021	Children Entering Foster Care Between 8/01/2019 and 7/31/2020	Children in Foster Care as of 8/01/2020	Children Entering Foster Care Between 8/01/2018 and 7/31/2019	Children Entering Foster Care Between 8/01/2020 and 7/31/2021	Children in Foster Care as of 7/31/2021	Children in Foster Care as of 7/31/2021	Young Adults Aging out of Foster Care Between 8/01/2020 and 7/31/2021	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,685	5.87	94.7%	93.5%	98.484%	26.5%	48.0%	88.9%	5.77	92.2%	82.0%	96.1%	60.5%
Eckerd Community Hillsborough	3,135	7.57	95.2%	95.5%	99.087%	27.6%	39.9%	90.0%	4.63	95.8%	85.6%	76.8%	61.1%
Embrace Families	2,897	7.03	94.8%	96.1%	96.280%	34.7%	46.2%	95.8%	3.76	87.6%	74.6%	93.5%	67.2%
Kids Central, Inc.	2,397	3.78	94.3%	97.3%	99.725%	38.3%	43.9%	92.0%	5.15	94.0%	89.0%	86.5%	71.8%
Childrens Network of SW Florida	2,265	8.50	95.0%	96.9%	99.716%	41.8%	54.7%	88.9%	3.52	98.2%	96.2%	90.7%	65.4%
Families First Network	2,113	7.72	93.8%	97.4%	99.440%	26.3%	47.1%	88.8%	5.29	92.6%	90.0%	92.3%	64.8%
Heartland for Children	2,028	9.43	96.6%	97.7%	99.798%	30.1%	51.5%	83.5%	2.59	98.2%	96.4%	87.2%	63.1%
Community Partnership for Children	1,892	7.11	95.3%	96.7%	98.907%	28.2%	33.1%	87.9%	2.77	95.0%	71.9%	89.3%	66.9%
Family Support Services of North Fla	1,829	7.51	96.0%	95.2%	99.244%	34.5%	62.4%	87.0%	3.47	95.6%	92.8%	97.7%	60.4%
ChildNet-Broward	1,734	7.97	96.0%	98.0%	99.597%	31.0%	49.8%	90.7%	3.50	97.8%	95.3%	88.5%	68.7%
ChildNet-Palm Beach	1,522	6.65	96.5%	96.1%	99.300%	43.8%	60.6%	89.9%	2.96	97.4%	97.2%	91.8%	69.5%
Northwest Florida Health Network	1,500	3.53	95.8%	96.4%	99.547%	27.9%	48.8%	87.0%	2.84	95.0%	92.5%	96.3%	63.7%
Safe Children Coalition	1,450	10.64	96.6%	96.1%	99.220%	32.7%	51.9%	88.8%	3.76	94.9%	87.4%	78.8%	65.1%
Partnership for Strong Families	1,444	5.42	94.8%	97.2%	99.751%	28.1%	57.4%	93.3%	4.90	90.9%	86.8%	80.8%	65.3%
Citrus Health Network	1,337	7.00	96.4%	97.0%	99.376%	36.4%	42.7%	91.1%	3.47	97.8%	96.6%	90.4%	60.4%
Brevard Family Partnership	1,300	8.51	95.9%	96.8%	99.943%	30.8%	48.2%	82.2%	3.01	98.6%	94.1%	83.3%	67.3%
Communities Connected for Kids	788	7.91	96.3%	97.9%	99.281%	46.7%	57.1%	90.5%	3.75	97.8%	96.3%	95.2%	59.7%
Kids First of Florida, Inc.	476	6.96	95.7%	95.0%	95.500%	28.8%	51.8%	91.0%	2.81	89.6%	78.8%	81.8%	69.1%
Family Integrity Program	212	9.59	96.5%	97.3%	100.000%	35.0%	73.3%	75.7%	2.68	92.8%	85.7%	100.0%	80.0%
Statewide	33,983	7.10	95.4%	96.3%	99.046%	33.0%	48.5%	89.4%	3.99	94.1%	88.1%	89.1%	64.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

July 2021

	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 6/01/2020 and 5/31/2021	Children Receiving In-Home Services Between 6/01/2020 and 5/31/2021	Children Exiting Care Between 11/01/2019 and 10/31/2020	Children in Care Between 8/01/2020 and 7/31/2021	Children Entering Foster Care Between 8/01/2019 and 7/31/2020	Children in Foster Care as of 8/01/2020	Children Entering Foster Care Between 8/01/2018 and 7/31/2019	Children Entering Foster Care Between 8/01/2020 and 7/31/2021	Children in Foster Care as of 7/31/2021	Children in Foster Care as of 7/31/2021	Young Adults Aging out of Foster Care Between 8/01/2020 and 7/31/2021	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	6.03	95.2%	96.1%	99.139%	21.3%	55.4%	94.1%	6.15	95.9%	86.8%	100.0%	59.9%
LSF - Lutheran Services of Florida	8.28	91.0%	95.7%	99.071%	23.5%	43.8%	83.8%	5.24	87.1%	77.4%	97.1%	62.5%
YFA - Youth and Family Alternatives	3.21	99.5%	96.6%	97.151%	31.6%	53.0%	89.2%	6.01	95.9%	84.9%	94.3%	60.9%
SailFuture				99.795%				12.37	82.6%	56.8%		0.0%
ECA	5.87	94.7%	93.5%	98.484%	26.5%	48.0%	88.9%	5.77	92.2%	82.0%	96.1%	60.5%
Statewide	7.10	95.4%	96.3%	99.0%	33.0%	48.5%	89.4%	3.99	94.1%	88.1%	89.1%	64.9%
<b>Red Zone:</b>	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

# Case Transfers

Case Transfers as of 9/3/2021	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	1	4	1	0	4	5	5
Subtotal In-Home Judicial	0	0	0	0	0	0	0
Subtotal Out of Home	1	4	1	0	4	5	5
Relative / Non Relative	0	2	0	0	2	2	2
Licensed Foster Care	1	2	1	0	2	3	3
Other Placements	0	0	0	0	0	0	0

														12 Month	
	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Total	Average
Removals	73	96	111	129	128	110	98	112	133	173	114	123	108	1,435	120
Pasco Removal Rate*	4.15	5.43	5.32	6.23	4.86	4.55	3.50	5.35	5.58	6.41	6.03			-	-
Pinellas Removal Rate*	3.45	4.04	4.68	7.09	8.31	6.41	5.94	5.82	6.97	9.96	6.57			-	-
Statewide Removal Rate*	4.37	3.89	3.80	3.63	4.29	3.70	3.86	4.03	3.65	3.59	4.40			-	-
<b>Total Children</b>	<b>89</b>	<b>79</b>	<b>113</b>	<b>113</b>	<b>159</b>	<b>92</b>	<b>114</b>	<b>127</b>	<b>142</b>	<b>138</b>	<b>176</b>	<b>138</b>	<b>133</b>	<b>1,524</b>	<b>127</b>
DFL/ECK	13	16	19	23	39	21	36	35	33	34	80	56	51	443	37
LSF	35	33	38	51	80	46	54	63	68	63	54	37	37	624	52
YFA	41	30	56	39	40	25	24	29	41	41	42	45	45	457	38
<b>In-Home Non-Judicial</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>In-Home Judicial</b>	<b>10</b>	<b>24</b>	<b>14</b>	<b>24</b>	<b>36</b>	<b>17</b>	<b>33</b>	<b>42</b>	<b>23</b>	<b>23</b>	<b>38</b>	<b>35</b>	<b>25</b>	<b>334</b>	<b>28</b>
DFL/ECK	3	6	3	8	15	4	9	18	5	9	13	24	11	125	10
LSF	6	14	10	16	20	12	22	21	17	14	24	11	11	192	16
YFA	1	4	1	0	1	1	2	3	1	0	1	0	3	17	1
<b>Out of Home Care</b>	<b>79</b>	<b>55</b>	<b>99</b>	<b>89</b>	<b>123</b>	<b>75</b>	<b>81</b>	<b>85</b>	<b>119</b>	<b>115</b>	<b>138</b>	<b>103</b>	<b>108</b>	<b>1,190</b>	<b>99</b>
DFL/ECK	10	10	16	15	24	17	27	17	28	25	67	32	40	318	27
LSF	29	19	28	35	60	34	32	42	56	49	30	26	26	437	36
YFA	40	26	55	39	39	24	22	26	35	41	41	45	42	435	36
<b>Relative / Non Relative</b>	<b>47</b>	<b>32</b>	<b>50</b>	<b>38</b>	<b>63</b>	<b>54</b>	<b>42</b>	<b>54</b>	<b>70</b>	<b>62</b>	<b>85</b>	<b>56</b>	<b>66</b>	<b>672</b>	<b>56</b>
DFL/ECK	5	3	11	8	10	12	14	8	18	11	37	15	26	173	18
LSF	17	9	13	12	33	23	17	26	35	30	19	20	17	254	21
YFA	25	20	26	18	20	19	11	20	17	21	29	21	23	245	20
<b>Licensed Foster Care</b>	<b>28</b>	<b>21</b>	<b>48</b>	<b>49</b>	<b>59</b>	<b>20</b>	<b>37</b>	<b>30</b>	<b>47</b>	<b>50</b>	<b>50</b>	<b>42</b>	<b>40</b>	<b>493</b>	<b>41</b>
DFL/ECK	5	7	5	7	13	5	11	8	10	12	28	15	14	135	11
LSF	12	8	15	23	27	10	15	16	25	18	10	6	9	182	15
YFA	11	6	28	19	19	5	11	6	12	20	12	21	17	176	15
<b>Other Placements</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>23</b>	<b>2</b>
DFL/ECK	0	0	0	0	1	0	2	1	0	2	2	2	0	10	1
LSF	0	0	0	0	0	1	0	0	2	1	1	0	0	5	0
YFA	1	0	1	2	0	0	0	0	0	0	0	3	2	8	1

\*Removal Rate per 100 Intakes Received



## Case Load and Turnover

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As of 8/31/21

	Average children per worker	Average case load	Case manager termination rate last 12 months	CM Supervisor term rate last 12 months
<b>Eckerd Community Alternatives</b>	<b>23.2</b>	<b>13.3</b>	<b>88%</b>	<b>61%</b>
CFP-IHJ	11.7	3.0	0%	
ECK	31.0	18.7	100%	60%
LSF	23.3	12.9	121%	200%
SailFuture	9.4	6.8	0%	0%
YFA	21.4	12.3	55%	50%

Source: CMO Staff Rosters, FSFN, Children Active Receiving In-Home or Out-of-Home Services

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Community  
Alternatives  
*Pasco & Pinellas*

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