



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending: **Friday, July 30, 2021**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

| | Children Served In-Home and Out of Home, 6/30/21 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/20 and 6/30/21 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|--|---|--|--|---|--|--|---|--|---|
| FY20-21 YTD | | | | | | | | | | |
| Standard: | | 8.50 | | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| | | or less | | and above | and above | and above | or less | and above | and above | and above |
| Weighting: | | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Agency | | | | | | | | | | |
| Eckerd Community Alternatives | 6,135 | 5.76 | 372 | 99.5% | 26.3% | 89.3% | 5.49 | 93.6% | 82.6% | 94.9% |
| Embrace Families | 5,142 | 6.29 | 269 | 99.1% | 35.8% | 94.3% | 3.67 | 89.5% | 76.8% | 94.5% |
| Eckerd Community Hillsborough | 5,094 | 7.59 | 317 | 99.4% | 27.0% | 88.9% | 4.51 | 96.7% | 80.4% | 77.0% |
| Childrens Network of SW Florida | 4,628 | 8.46 | 231 | 99.7% | 42.9% | 89.0% | 3.32 | 98.8% | 96.7% | 85.4% |
| Kids Central, Inc. | 4,298 | 4.65 | 265 | 99.7% | 37.2% | 91.9% | 4.54 | 96.3% | 92.0% | 86.8% |
| Family Support Services of North Fla | 4,021 | 9.35 | 265 | 99.6% | 34.2% | 89.7% | 2.98 | 94.5% | 94.1% | 97.6% |
| Families First Network | 3,748 | 8.07 | 317 | 99.3% | 27.9% | 87.5% | 4.93 | 93.2% | 91.9% | 87.8% |
| Community Partnership for Children | 3,578 | 6.47 | 125 | 99.0% | 29.5% | 88.0% | 2.52 | 91.5% | 69.4% | 86.2% |
| Heartland for Children | 3,496 | 9.82 | 180 | 99.8% | 30.8% | 84.0% | 2.73 | 98.3% | 95.7% | 90.5% |
| ChildNet-Palm Beach | 3,008 | 6.28 | 148 | 99.5% | 44.5% | 88.8% | 2.90 | 98.4% | 96.7% | 95.2% |
| ChildNet-Broward | 2,908 | 7.67 | 207 | 99.7% | 31.8% | 90.7% | 3.43 | 98.0% | 95.9% | 91.0% |
| Northwest Florida Health Network | 2,813 | 2.96 | 230 | 99.0% | 28.2% | 85.8% | 3.22 | 97.3% | 91.8% | 96.3% |
| Partnership for Strong Families | 2,699 | 5.46 | 173 | 99.5% | 28.1% | 92.3% | 4.52 | 92.0% | 82.4% | 78.6% |
| Safe Children Coalition | 2,558 | 9.82 | 152 | 99.4% | 33.2% | 90.3% | 3.82 | 96.7% | 89.5% | 77.4% |
| Citrus Health Network | 2,353 | 6.93 | 162 | 99.6% | 36.3% | 93.1% | 3.41 | 98.1% | 97.5% | 89.9% |
| Brevard Family Partnership | 2,228 | 10.00 | 153 | 99.8% | 32.7% | 82.4% | 2.94 | 97.7% | 94.2% | 90.5% |
| Communities Connected for Kids | 1,688 | 8.67 | 167 | 99.5% | 46.3% | 88.7% | 3.77 | 98.0% | 96.1% | 95.0% |
| Kids First of Florida, Inc. | 1,011 | 6.10 | 83 | 97.2% | 32.0% | 91.5% | 3.41 | 94.7% | 78.5% | 81.8% |
| Family Integrity Program | 561 | 9.50 | 35 | 99.9% | 35.7% | 79.2% | 2.85 | 98.6% | 95.7% | 100.0% |
| | | | | | | | | | | |
| Statewide | 61,696 | 7.16 | 3,861 | 99.4% | 33.4% | 89.3% | 3.82 | 94.8% | 88.0% | 89.0% |

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

| Measure | FY19-20 | Target | Red Zone | Statewide | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 |
|---|---------|--------|----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 9.26 | 8.50 | 8.85 | 6.37 | 8.91 | 8.75 | 8.59 | 7.59 | 7.39 | 7.06 | 6.95 | 5.99 | 5.87 | 5.76 | | |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | 332 | 327 | 294 | 192 | 19 | 39 | 91 | 120 | 152 | 191 | 211 | 242 | 270 | 318 | 356 | 372 |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.68% | 99.5% | 99.0% | 99.6% | 99.87% | 99.89% | 99.85% | 99.86% | 99.84% | 99.82% | 99.81% | 99.79% | 99.71% | 99.66% | 99.57% | 99.49% |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 29.0% | 40.5% | 36.4% | 35.6% | 28.9% | 33.1% | 30.4% | 31.4% | 29.9% | 31.1% | 28.1% | 27.0% | 27.3% | 26.7% | 26.7% | 26.32% |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 89.9% | 91.7% | 90.94% | 87.44% | 91.3% | 94.8% | 92.7% | 90.0% | 93.8% | 87.8% | 88.5% | 87.9% | 88.1% | 88.1% | 88.6% | 89.33% |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 4.59 | 4.12 | 4.532 | 3.68 | 4.47 | 4.66 | 4.47 | 4.65 | 4.63 | 5.01 | 5.10 | 5.18 | 5.24 | 5.27 | 5.34 | 5.49 |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 86.80% | 95.0% | 89.9% | 94.3% | 90.9% | 94.5% | 94.3% | 96.0% | 96.2% | 96.2% | 95.8% | 94.1% | 96.7% | 97.0% | 96.0% | 93.57% |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 53.64% | 95.0% | 89.9% | 77.4% | 58.4% | 63.1% | 68.1% | 78.2% | 82.8% | 85.9% | 87.5% | 86.2% | 85.8% | 85.6% | 83.0% | 82.59% |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 83.12% | 80.0% | 69.9% | 88.1% | 84.4% | 85.5% | 84.9% | 85.9% | 86.1% | 89.3% | 88.5% | 90.5% | 90.5% | 94.7% | 94.8% | 94.94% |

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

| | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--|---|---|--|---|--|--|---|--|---|
| Standard: | 8.50 | 327 | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 5/1/2020 and 4/30/2021 | between 7/1/20 and 6/30/21 | Children in Care Between 7/01/2020 and 6/30/2021 | Children Entering Foster Care Between 7/01/2019 and 6/30/2020 | Children Entering Foster Care Between 7/01/2018 and 6/30/2019 | Children Entering Foster Care Between 3/1/2020 and 6/30/2021 | Children in Foster Care as of 6/30/2021 | Children in Foster Care as of 6/30/2021 | Young Adults Aging out of Foster Care Between 7/01/2020 and 6/30/2021 |
| ECK - Eckerd CMO | 6.48 | 96 | 99.690% | 20.8% | 95.2% | 5.87 | 97.3% | 86.8% | 100.0% |
| LSF - Lutheran Services of Florida | 6.95 | 130 | 99.236% | 23.1% | 83.2% | 5.27 | 89.1% | 76.1% | 94.6% |
| YFA - Youth and Family Alternatives | 4.07 | 141 | 99.897% | 32.0% | 90.0% | 5.31 | 95.9% | 87.2% | 94.1% |
| Eckerd Community Alternatives | 5.76 | 372 | 99.487% | 26.3% | 89.3% | 5.49 | 93.6% | 82.6% | 94.9% |
| Statewide | 7.16 | 3,861 | 99.430% | 33.4% | 89.3% | 3.82 | 94.8% | 88.0% | 89.0% |
| Red Zone: | 8.85 | 294 | 99.0% | 36.4% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% |

CBC Statewide Lead Agency Scorecard

June 2021

| | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|---|---|--|--|---|---|--|--|--|--|---|--|
| Standard: | | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above |
| Agency (sorted by clients served) | as of *6/30/21 | Children in Foster Care Between 5/01/2020 and 4/30/2021 | Children Receiving In-Home Services Between 5/01/2020 and 4/30/2021 | Children Exiting Care Between 10/01/2019 and 9/30/2020 | Children in Care Between 7/01/2020 and 6/30/2021 | Children Entering Foster Care Between 7/01/2019 and 6/30/2020 | Children in Foster Care as of 7/01/2020 | Children Entering Foster Care Between 7/01/2018 and 6/30/2019 | Children Entering Foster Care Between 7/01/2020 and 6/30/2021 | Children in Foster Care as of 6/30/2021 | Children in Foster Care as of 6/30/2021 | Young Adults Aging out of Foster Care Between 7/01/2020 and 6/30/2021 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Alternatives | 3,408 | 5.76 | 94.5% | 93.8% | 99.487% | 26.3% | 48.2% | 89.3% | 5.49 | 93.6% | 82.6% | 94.9% | 60.1% |
| Eckerd Community Hillsborough | 2,978 | 7.59 | 95.0% | 95.1% | 99.361% | 27.0% | 41.5% | 88.9% | 4.51 | 96.7% | 80.4% | 77.0% | 61.1% |
| Embrace Families | 2,735 | 6.29 | 94.3% | 96.9% | 99.075% | 35.8% | 50.2% | 94.3% | 3.67 | 89.5% | 76.8% | 94.5% | 65.7% |
| Kids Central, Inc. | 2,261 | 4.65 | 94.1% | 97.2% | 99.726% | 37.2% | 43.5% | 91.9% | 4.54 | 96.3% | 92.0% | 86.8% | 72.5% |
| Childrens Network of SW Florida | 2,094 | 8.46 | 95.2% | 96.7% | 99.710% | 42.9% | 53.0% | 89.0% | 3.32 | 98.8% | 96.7% | 85.4% | 64.4% |
| Families First Network | 1,996 | 8.07 | 93.8% | 97.2% | 99.301% | 27.9% | 47.0% | 87.5% | 4.93 | 93.2% | 91.9% | 87.8% | 63.6% |
| Heartland for Children | 1,890 | 9.82 | 96.6% | 97.6% | 99.825% | 30.8% | 51.1% | 84.0% | 2.73 | 98.3% | 95.7% | 90.5% | 63.2% |
| Community Partnership for Children | 1,806 | 6.47 | 95.0% | 96.0% | 98.988% | 29.5% | 31.8% | 88.0% | 2.52 | 91.5% | 69.4% | 86.2% | 67.0% |
| Family Support Services of North Fla | 1,668 | 9.35 | 96.1% | 95.3% | 99.561% | 34.2% | 58.7% | 89.7% | 2.98 | 94.5% | 94.1% | 97.6% | 58.4% |
| ChildNet-Broward | 1,625 | 7.67 | 95.8% | 98.4% | 99.736% | 31.8% | 49.1% | 90.7% | 3.43 | 98.0% | 95.9% | 91.0% | 70.0% |
| Northwest Florida Health Network | 1,385 | 2.96 | 95.5% | 96.7% | 99.049% | 28.2% | 50.8% | 85.8% | 3.22 | 97.3% | 91.8% | 96.3% | 63.0% |
| ChildNet-Palm Beach | 1,383 | 6.28 | 96.6% | 96.6% | 99.505% | 44.5% | 57.0% | 88.8% | 2.90 | 98.4% | 96.7% | 95.2% | 69.3% |
| Safe Children Coalition | 1,352 | 9.82 | 96.2% | 95.5% | 99.382% | 33.2% | 51.8% | 90.3% | 3.82 | 96.7% | 89.5% | 77.4% | 67.8% |
| Partnership for Strong Families | 1,314 | 5.46 | 95.4% | 97.4% | 99.517% | 28.1% | 53.1% | 92.3% | 4.52 | 92.0% | 82.4% | 78.6% | 63.9% |
| Citrus Health Network | 1,281 | 6.93 | 96.4% | 97.3% | 99.579% | 36.3% | 43.2% | 93.1% | 3.41 | 98.1% | 97.5% | 89.9% | 61.0% |
| Brevard Family Partnership | 1,209 | 10.00 | 95.7% | 96.6% | 99.847% | 32.7% | 51.3% | 82.4% | 2.94 | 97.7% | 94.2% | 90.5% | 67.0% |
| Communities Connected for Kids | 739 | 8.67 | 97.1% | 96.9% | 99.481% | 46.3% | 56.5% | 88.7% | 3.77 | 98.0% | 96.1% | 95.0% | 59.3% |
| Kids First of Florida, Inc. | 458 | 6.10 | 96.1% | 94.8% | 97.219% | 32.0% | 51.5% | 91.5% | 3.41 | 94.7% | 78.5% | 81.8% | 72.3% |
| Family Integrity Program | 202 | 9.50 | 95.9% | 96.6% | 99.922% | 35.7% | 73.1% | 79.2% | 2.85 | 98.6% | 95.7% | 100.0% | 80.0% |
| Statewide | 31,784 | 7.16 | 95.3% | 96.3% | 99.430% | 33.4% | 48.5% | 89.3% | 3.82 | 94.8% | 88.0% | 89.0% | 64.8% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Scorecard Measures by CMO (Previous Month)

| June 2021 | | | | | | | | | | | | |
|--|---|---|--|--|---|---|---|---|--|---|--|--|
| | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
| Standard: | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 5/01/2020 and 4/30/2021 | Children Receiving In-Home Services Between 5/01/2020 and 4/30/2021 | Children Exiting Care Between 10/01/2019 and 9/30/2020 | Children in Care Between 7/01/2020 and 6/30/2021 | Children Entering Foster Care Between 7/01/2019 and 6/30/2020 | Children in Foster Care as of 7/01/2020 | Children Entering Foster Care Between 7/01/2018 and 6/30/2019 | Children Entering Foster Care Between 7/01/2020 and 6/30/2021 | Children in Foster Care as of 6/30/2021 | Children in Foster Care as of 6/30/2021 | Young Adults Aging out of Foster Care Between 7/01/2020 and 6/30/2021 | Sibling Groups in Foster Care as of end of the month |
| ECK - Eckerd CMO | 6.48 | 93.8% | 96.0% | 99.690% | 20.8% | 55.2% | 95.2% | 5.87 | 97.3% | 86.8% | 100.0% | 58.6% |
| LSF - Lutheran Services of Florida | 6.95 | 91.2% | 94.8% | 99.236% | 23.1% | 42.7% | 83.2% | 5.27 | 89.1% | 76.1% | 94.6% | 59.9% |
| YFA - Youth and Family Alternatives | 4.07 | 99.3% | 97.4% | 99.897% | 32.0% | 51.3% | 90.0% | 5.31 | 95.9% | 87.2% | 94.1% | 61.0% |
| ECA | 5.76 | 94.5% | 93.8% | 99.487% | 26.3% | 48.2% | 89.3% | 5.49 | 93.6% | 82.6% | 94.9% | 60.1% |
| Statewide | 7.16 | 95.3% | 96.3% | 99.4% | 33.4% | 48.5% | 89.3% | 3.82 | 94.8% | 88.0% | 89.0% | 64.8% |
| Red Zone: | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Case Transfers

| Case Transfers as of 7/30/2021 | By County | | By CMO | | | Weekly | Monthly |
|-----------------------------------|-----------|-------|--------|-----|-----|--------|---------|
| | Pinellas | Pasco | ECK | LSF | YFA | | |
| Total Children | 28 | 6 | 18 | 10 | 6 | 34 | 68 |
| Subtotal In-Home Judicial | 11 | 0 | 9 | 2 | 0 | 11 | 19 |
| Subtotal Out of Home | 17 | 6 | 9 | 8 | 6 | 23 | 49 |
| Relative / Non Relative | 10 | 3 | 4 | 6 | 3 | 0 | 14 |
| Licensed Foster Care | 6 | 3 | 4 | 2 | 3 | 0 | 8 |
| Other Placements | 1 | 0 | 1 | 0 | 0 | 0 | 4 |

| | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | 12 Month | |
|--------------------------------|------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|--------------|------------|
| | | | | | | | | | | | | | | Total | Average |
| Removals | 96 | 93 | 73 | 96 | 111 | 129 | 128 | 109 | 98 | 112 | 131 | 172 | 96 | 1,348 | 112 |
| Pasco Removal Rate* | 6.26 | 6.57 | 4.15 | 5.43 | 5.32 | 6.23 | 4.86 | 4.55 | 3.50 | 5.35 | 5.58 | 6.15 | | - | - |
| Pinellas Removal Rate* | 5.56 | 4.25 | 3.45 | 4.04 | 4.68 | 7.09 | 8.31 | 6.41 | 5.94 | 5.82 | 6.97 | 9.37 | | - | - |
| Statewide Removal Rate* | 5.05 | 5.05 | 4.37 | 3.89 | 3.80 | 3.63 | 4.29 | 3.70 | 3.86 | 4.03 | 3.63 | 3.48 | | - | - |
| Total Children | 125 | 91 | 89 | 79 | 113 | 113 | 159 | 92 | 114 | 127 | 142 | 138 | 176 | 1,433 | 119 |
| DFL/ECK | 23 | 17 | 13 | 16 | 19 | 23 | 39 | 21 | 36 | 35 | 33 | 34 | 80 | 366 | 31 |
| LSF | 48 | 35 | 35 | 33 | 38 | 51 | 80 | 46 | 54 | 63 | 68 | 63 | 54 | 620 | 52 |
| YFA | 54 | 39 | 41 | 30 | 56 | 39 | 40 | 25 | 24 | 29 | 41 | 41 | 42 | 447 | 37 |
| In-Home Non-Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DFL/ECK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| In-Home Judicial | 27 | 22 | 10 | 24 | 14 | 24 | 36 | 17 | 33 | 42 | 23 | 23 | 38 | 306 | 26 |
| DFL/ECK | 9 | 6 | 3 | 6 | 3 | 8 | 15 | 4 | 9 | 18 | 5 | 9 | 13 | 99 | 8 |
| LSF | 17 | 16 | 6 | 14 | 10 | 16 | 20 | 12 | 22 | 21 | 17 | 14 | 24 | 192 | 16 |
| YFA | 1 | 0 | 1 | 4 | 1 | 0 | 1 | 1 | 2 | 3 | 1 | 0 | 1 | 15 | 1 |
| Out of Home Care | 98 | 69 | 79 | 55 | 99 | 89 | 123 | 75 | 81 | 85 | 119 | 115 | 138 | 1,127 | 94 |
| DFL/ECK | 14 | 11 | 10 | 10 | 16 | 15 | 24 | 17 | 27 | 17 | 28 | 25 | 67 | 267 | 22 |
| LSF | 31 | 19 | 29 | 19 | 28 | 35 | 60 | 34 | 32 | 42 | 56 | 49 | 30 | 433 | 36 |
| YFA | 53 | 39 | 40 | 26 | 55 | 39 | 39 | 24 | 22 | 26 | 35 | 41 | 41 | 427 | 36 |
| Relative / Non Relative | 61 | 32 | 47 | 32 | 50 | 38 | 63 | 54 | 42 | 54 | 70 | 62 | 85 | 629 | 52 |
| DFL/ECK | 10 | 5 | 5 | 3 | 11 | 8 | 10 | 12 | 14 | 8 | 18 | 11 | 37 | 142 | 18 |
| LSF | 24 | 10 | 17 | 9 | 13 | 12 | 33 | 23 | 17 | 26 | 35 | 30 | 19 | 244 | 20 |
| YFA | 27 | 17 | 25 | 20 | 26 | 18 | 20 | 19 | 11 | 20 | 17 | 21 | 29 | 243 | 20 |
| Licensed Foster Care | 35 | 36 | 28 | 21 | 48 | 49 | 59 | 20 | 37 | 30 | 47 | 50 | 50 | 475 | 40 |
| DFL/ECK | 4 | 6 | 5 | 7 | 5 | 7 | 13 | 5 | 11 | 8 | 10 | 12 | 28 | 117 | 10 |
| LSF | 6 | 9 | 12 | 8 | 15 | 23 | 27 | 10 | 15 | 16 | 25 | 18 | 10 | 188 | 16 |
| YFA | 25 | 21 | 11 | 6 | 28 | 19 | 19 | 5 | 11 | 6 | 12 | 20 | 12 | 170 | 14 |
| Other Placements | 2 | 1 | 1 | 0 | 1 | 2 | 1 | 1 | 2 | 1 | 2 | 3 | 3 | 18 | 2 |
| DFL/ECK | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 2 | 2 | 8 | 1 |
| LSF | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 5 | 0 |
| YFA | 1 | 1 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 6/30/2021

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|----------------------------------|-----------|---|--|
| ECK | 30.0 | 18.1 | 68% | 38% |
| LSF | 36.6 | 20.1 | 100% | 33% |
| YFA | 24.3 | 13.9 | 52% | 67% |
| All | 29.7 | 16.9 | 74% | 46% |



Community
Alternatives
Pasco & Pinellas

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

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