



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending: **Friday, July 23, 2021**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 6/30/21 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 6/30/21 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	6,135	5.76	372	99.5%	26.3%	89.3%	5.49	93.6%	82.6%	94.9%
Embrace Families	5,142	6.29	269	99.1%	35.8%	94.3%	3.67	89.5%	76.8%	94.5%
Eckerd Community Hillsborough	5,094	7.59	317	99.4%	27.0%	88.9%	4.51	96.7%	80.4%	77.0%
Childrens Network of SW Florida	4,628	8.46	231	99.7%	42.9%	89.0%	3.32	98.8%	96.7%	85.4%
Kids Central, Inc.	4,298	4.65	265	99.7%	37.2%	91.9%	4.54	96.3%	92.0%	86.8%
Family Support Services of North Fla	4,021	9.35	265	99.6%	34.2%	89.7%	2.98	94.5%	94.1%	97.6%
Families First Network	3,748	8.07	317	99.3%	27.9%	87.5%	4.93	93.2%	91.9%	87.8%
Community Partnership for Children	3,578	6.47	125	99.0%	29.5%	88.0%	2.52	91.5%	69.4%	86.2%
Heartland for Children	3,496	9.82	180	99.8%	30.8%	84.0%	2.73	98.3%	95.7%	90.5%
ChildNet-Palm Beach	3,008	6.28	148	99.5%	44.5%	88.8%	2.90	98.4%	96.7%	95.2%
ChildNet-Broward	2,908	7.67	207	99.7%	31.8%	90.7%	3.43	98.0%	95.9%	91.0%
Northwest Florida Health Network	2,813	2.96	230	99.0%	28.2%	85.8%	3.22	97.3%	91.8%	96.3%
Partnership for Strong Families	2,699	5.46	173	99.5%	28.1%	92.3%	4.52	92.0%	82.4%	78.6%
Safe Children Coalition	2,558	9.82	152	99.4%	33.2%	90.3%	3.82	96.7%	89.5%	77.4%
Citrus Health Network	2,353	6.93	162	99.6%	36.3%	93.1%	3.41	98.1%	97.5%	89.9%
Brevard Family Partnership	2,228	10.00	153	99.8%	32.7%	82.4%	2.94	97.7%	94.2%	90.5%
Communities Connected for Kids	1,688	8.67	167	99.5%	46.3%	88.7%	3.77	98.0%	96.1%	95.0%
Kids First of Florida, Inc.	1,011	6.10	83	97.2%	32.0%	91.5%	3.41	94.7%	78.5%	81.8%
Family Integrity Program	561	9.50	35	99.9%	35.7%	79.2%	2.85	98.6%	95.7%	100.0%
Statewide	61,696	7.16	3,861	99.4%	33.4%	89.3%	3.82	94.8%	88.0%	89.0%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.26	8.50	8.85	6.37	8.91	8.75	8.59	7.59	7.39	7.06	6.95	5.99	5.87	5.76		
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	332	327	294	192	19	39	91	120	152	191	211	242	270	318	356	372
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.68%	99.5%	99.0%	99.6%	99.87%	99.89%	99.85%	99.86%	99.84%	99.82%	99.81%	99.79%	99.71%	99.66%	99.57%	99.49%
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	29.0%	40.5%	36.4%	35.6%	28.9%	33.1%	30.4%	31.4%	29.9%	31.1%	28.1%	27.0%	27.3%	26.7%	26.7%	26.32%
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	90.94%	87.44%	91.3%	94.8%	92.7%	90.0%	93.8%	87.8%	88.5%	87.9%	88.1%	88.1%	88.6%	89.33%
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.59	4.12	4.532	3.68	4.47	4.66	4.47	4.65	4.63	5.01	5.10	5.18	5.24	5.27	5.34	5.49
Percent of children in out of home care who have received medical services within the last twelve (12) months	86.80%	95.0%	89.9%	94.3%	90.9%	94.5%	94.3%	96.0%	96.2%	96.2%	95.8%	94.1%	96.7%	97.0%	96.0%	93.57%
Percent of children in out of home care who have received dental services within the last seven (7) months	53.64%	95.0%	89.9%	77.4%	58.4%	63.1%	68.1%	78.2%	82.8%	85.9%	87.5%	86.2%	85.8%	85.6%	83.0%	82.59%
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	83.12%	80.0%	69.9%	88.1%	84.4%	85.5%	84.9%	85.9%	86.1%	89.3%	88.5%	90.5%	90.5%	94.7%	94.8%	94.94%

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	327	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 5/1/2020 and 4/30/2021	between 7/1/20 and 6/30/21	Children in Care Between 7/01/2020 and 6/30/2021	Children Entering Foster Care Between 7/01/2019 and 6/30/2020	Children Entering Foster Care Between 7/01/2018 and 6/30/2019	Children Entering Foster Care Between 3/1/2020 and 6/30/2021	Children in Foster Care as of 6/30/2021	Children in Foster Care as of 6/30/2021	Young Adults Aging out of Foster Care Between 7/01/2020 and 6/30/2021
ECK - Eckerd CMO	6.48	96	99.690%	20.8%	95.2%	5.87	97.3%	86.8%	100.0%
LSF - Lutheran Services of Florida	6.95	130	99.236%	23.1%	83.2%	5.27	89.1%	76.1%	94.6%
YFA - Youth and Family Alternatives	4.07	141	99.897%	32.0%	90.0%	5.31	95.9%	87.2%	94.1%
Eckerd Community Alternatives	5.76	372	99.487%	26.3%	89.3%	5.49	93.6%	82.6%	94.9%
Statewide	7.16	3,861	99.430%	33.4%	89.3%	3.82	94.8%	88.0%	89.0%
Red Zone:	8.85	294	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

June 2021

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *6/30/21	Children in Foster Care Between 5/01/2020 and 4/30/2021	Children Receiving In-Home Services Between 5/01/2020 and 4/30/2021	Children Exiting Care Between 10/01/2019 and 9/30/2020	Children in Care Between 7/01/2020 and 6/30/2021	Children Entering Foster Care Between 7/01/2019 and 6/30/2020	Children in Foster Care as of 7/01/2020	Children Entering Foster Care Between 7/01/2018 and 6/30/2019	Children Entering Foster Care Between 7/01/2020 and 6/30/2021	Children in Foster Care as of 6/30/2021	Children in Foster Care as of 6/30/2021	Young Adults Aging out of Foster Care Between 7/01/2020 and 6/30/2021	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,408	5.76	94.5%	93.8%	99.487%	26.3%	48.2%	89.3%	5.49	93.6%	82.6%	94.9%	60.1%
Eckerd Community Hillsborough	2,978	7.59	95.0%	95.1%	99.361%	27.0%	41.5%	88.9%	4.51	96.7%	80.4%	77.0%	61.1%
Embrace Families	2,735	6.29	94.3%	96.9%	99.075%	35.8%	50.2%	94.3%	3.67	89.5%	76.8%	94.5%	65.7%
Kids Central, Inc.	2,261	4.65	94.1%	97.2%	99.726%	37.2%	43.5%	91.9%	4.54	96.3%	92.0%	86.8%	72.5%
Childrens Network of SW Florida	2,094	8.46	95.2%	96.7%	99.710%	42.9%	53.0%	89.0%	3.32	98.8%	96.7%	85.4%	64.4%
Families First Network	1,996	8.07	93.8%	97.2%	99.301%	27.9%	47.0%	87.5%	4.93	93.2%	91.9%	87.8%	63.6%
Heartland for Children	1,890	9.82	96.6%	97.6%	99.825%	30.8%	51.1%	84.0%	2.73	98.3%	95.7%	90.5%	63.2%
Community Partnership for Children	1,806	6.47	95.0%	96.0%	98.988%	29.5%	31.8%	88.0%	2.52	91.5%	69.4%	86.2%	67.0%
Family Support Services of North Fla	1,668	9.35	96.1%	95.3%	99.561%	34.2%	58.7%	89.7%	2.98	94.5%	94.1%	97.6%	58.4%
ChildNet-Broward	1,625	7.67	95.8%	98.4%	99.736%	31.8%	49.1%	90.7%	3.43	98.0%	95.9%	91.0%	70.0%
Northwest Florida Health Network	1,385	2.96	95.5%	96.7%	99.049%	28.2%	50.8%	85.8%	3.22	97.3%	91.8%	96.3%	63.0%
ChildNet-Palm Beach	1,383	6.28	96.6%	96.6%	99.505%	44.5%	57.0%	88.8%	2.90	98.4%	96.7%	95.2%	69.3%
Safe Children Coalition	1,352	9.82	96.2%	95.5%	99.382%	33.2%	51.8%	90.3%	3.82	96.7%	89.5%	77.4%	67.8%
Partnership for Strong Families	1,314	5.46	95.4%	97.4%	99.517%	28.1%	53.1%	92.3%	4.52	92.0%	82.4%	78.6%	63.9%
Citrus Health Network	1,281	6.93	96.4%	97.3%	99.579%	36.3%	43.2%	93.1%	3.41	98.1%	97.5%	89.9%	61.0%
Brevard Family Partnership	1,209	10.00	95.7%	96.6%	99.847%	32.7%	51.3%	82.4%	2.94	97.7%	94.2%	90.5%	67.0%
Communities Connected for Kids	739	8.67	97.1%	96.9%	99.481%	46.3%	56.5%	88.7%	3.77	98.0%	96.1%	95.0%	59.3%
Kids First of Florida, Inc.	458	6.10	96.1%	94.8%	97.219%	32.0%	51.5%	91.5%	3.41	94.7%	78.5%	81.8%	72.3%
Family Integrity Program	202	9.50	95.9%	96.6%	99.922%	35.7%	73.1%	79.2%	2.85	98.6%	95.7%	100.0%	80.0%
Statewide	31,784	7.16	95.3%	96.3%	99.430%	33.4%	48.5%	89.3%	3.82	94.8%	88.0%	89.0%	64.8%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

June 2021												
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 5/01/2020 and 4/30/2021	Children Receiving In-Home Services Between 5/01/2020 and 4/30/2021	Children Exiting Care Between 10/01/2019 and 9/30/2020	Children in Care Between 7/01/2020 and 6/30/2021	Children Entering Foster Care Between 7/01/2019 and 6/30/2020	Children in Foster Care as of 7/01/2020	Children Entering Foster Care Between 7/01/2018 and 6/30/2019	Children Entering Foster Care Between 7/01/2020 and 6/30/2021	Children in Foster Care as of 6/30/2021	Children in Foster Care as of 6/30/2021	Young Adults Aging out of Foster Care Between 7/01/2020 and 6/30/2021	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	6.48	93.8%	96.0%	99.690%	20.8%	55.2%	95.2%	5.87	97.3%	86.8%	100.0%	58.6%
LSF - Lutheran Services of Florida	6.95	91.2%	94.8%	99.236%	23.1%	42.7%	83.2%	5.27	89.1%	76.1%	94.6%	59.9%
YFA - Youth and Family Alternatives	4.07	99.3%	97.4%	99.897%	32.0%	51.3%	90.0%	5.31	95.9%	87.2%	94.1%	61.0%
ECA	5.76	94.5%	93.8%	99.487%	26.3%	48.2%	89.3%	5.49	93.6%	82.6%	94.9%	60.1%
Statewide	7.16	95.3%	96.3%	99.4%	33.4%	48.5%	89.3%	3.82	94.8%	88.0%	89.0%	64.8%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 7/23/2021	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	16	16	10	6	16	32	66
Subtotal In-Home Judicial	6	0	6	0	0	6	14
Subtotal Out of Home	10	16	4	6	16	26	52
Relative / Non Relative	6	13	1	5	13	0	14
Licensed Foster Care	4	3	3	1	3	0	8
Other Placements	0	0	0	0	0	0	4

	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 Month	
														Total	Average
Removals	96	93	73	96	111	129	128	109	98	112	131	172	96	1,348	112
Pasco Removal Rate*	6.26	6.57	4.15	5.43	5.32	6.23	4.86	4.55	3.50	5.35	5.58	6.15		-	-
Pinellas Removal Rate*	5.56	4.25	3.45	4.04	4.68	7.09	8.31	6.41	5.94	5.82	6.97	9.37		-	-
Statewide Removal Rate*	5.05	5.05	4.37	3.89	3.80	3.63	4.29	3.70	3.86	4.03	3.63	3.48		-	-
Total Children	125	91	89	79	113	113	159	92	114	127	142	138	176	1,433	119
DFL/ECK	23	17	13	16	19	23	39	21	36	35	33	34	80	366	31
LSF	48	35	35	33	38	51	80	46	54	63	68	63	54	620	52
YFA	54	39	41	30	56	39	40	25	24	29	41	41	42	447	37
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	27	22	10	24	14	24	36	17	33	42	23	23	38	306	26
DFL/ECK	9	6	3	6	3	8	15	4	9	18	5	9	13	99	8
LSF	17	16	6	14	10	16	20	12	22	21	17	14	24	192	16
YFA	1	0	1	4	1	0	1	1	2	3	1	0	1	15	1
Out of Home Care	98	69	79	55	99	89	123	75	81	85	119	115	138	1,127	94
DFL/ECK	14	11	10	10	16	15	24	17	27	17	28	25	67	267	22
LSF	31	19	29	19	28	35	60	34	32	42	56	49	30	433	36
YFA	53	39	40	26	55	39	39	24	22	26	35	41	41	427	36
Relative / Non Relative	61	32	47	32	50	38	63	54	42	54	70	62	85	629	52
DFL/ECK	10	5	5	3	11	8	10	12	14	8	18	11	37	142	18
LSF	24	10	17	9	13	12	33	23	17	26	35	30	19	244	20
YFA	27	17	25	20	26	18	20	19	11	20	17	21	29	243	20
Licensed Foster Care	35	36	28	21	48	49	59	20	37	30	47	50	50	475	40
DFL/ECK	4	6	5	7	5	7	13	5	11	8	10	12	28	117	10
LSF	6	9	12	8	15	23	27	10	15	16	25	18	10	188	16
YFA	25	21	11	6	28	19	19	5	11	6	12	20	12	170	14
Other Placements	2	1	1	0	1	2	1	1	2	1	2	3	3	18	2
DFL/ECK	0	0	0	0	0	0	1	0	2	1	0	2	2	8	1
LSF	1	0	0	0	0	0	0	1	0	0	2	1	1	5	0
YFA	1	1	1	0	1	2	0	0	0	0	0	0	0	5	0

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 6/30/2021

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	30.0	18.1	68%	38%
LSF	36.6	20.1	100%	33%
YFA	24.3	13.9	52%	67%
All	29.7	16.9	74%	46%



Community
Alternatives
Pasco & Pinellas

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