



Community  
Alternatives  
*Pasco & Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, June 4, 2021**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 4/30/21 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 4/30/21 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	5,578	5.99	318	99.7%	26.7%	88.1%	5.27	97.0%	85.6%	94.7%
Eckerd Community Hillsborough	4,735	6.89	256	99.3%	26.6%	90.1%	4.26	96.8%	71.9%	79.4%
Embrace Families	4,733	4.60	207	99.1%	35.4%	95.3%	3.71	94.0%	80.2%	92.9%
Childrens Network of SW Florida	4,205	7.97	194	99.8%	42.8%	88.0%	2.92	98.5%	96.4%	91.7%
Kids Central, Inc.	3,971	4.83	216	99.7%	39.1%	91.2%	4.43	97.9%	92.6%	82.7%
Family Support Services of North Fla	3,710	9.01	208	99.6%	35.9%	88.8%	3.30	97.6%	93.0%	92.9%
Families First Network	3,461	7.82	210	99.3%	27.9%	87.2%	3.71	96.4%	90.1%	90.5%
Community Partnership for Children	3,315	5.85	101	98.9%	30.1%	86.3%	2.54	94.0%	66.5%	85.2%
Heartland for Children	3,175	7.69	145	99.8%	31.3%	86.2%	2.86	98.7%	95.4%	86.5%
ChildNet-Palm Beach	2,850	6.14	101	99.4%	43.6%	86.9%	2.67	99.0%	94.6%	98.3%
ChildNet-Broward	2,695	6.61	159	99.7%	32.8%	90.9%	3.29	98.9%	94.4%	94.1%
Northwest Florida Health Network	2,638	4.58	182	98.9%	28.7%	84.0%	2.92	95.9%	90.8%	95.8%
Partnership for Strong Families	2,493	3.30	140	99.5%	31.2%	90.5%	3.85	95.6%	79.9%	79.2%
Safe Children Coalition	2,402	7.72	114	99.4%	31.8%	91.9%	3.70	97.6%	85.9%	77.8%
Citrus Health Network	2,198	7.58	114	99.5%	36.2%	94.1%	3.62	98.7%	95.9%	90.8%
Brevard Family Partnership	2,010	7.77	121	99.8%	32.4%	82.6%	2.66	98.4%	91.2%	85.7%
Communities Connected for Kids	1,568	6.65	130	99.5%	45.0%	87.4%	3.60	98.1%	95.2%	89.5%
Kids First of Florida, Inc.	954	7.90	59	97.1%	31.3%	95.3%	2.90	94.6%	64.1%	70.0%
Family Integrity Program	521	7.83	29	99.9%	37.9%	78.3%	2.56	97.4%	88.8%	100.0%
Statewide	56,979	6.52	3,009	99.4%	33.7%	89.1%	3.60	96.5%	86.4%	88.8%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures\*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.26	8.50	8.85	6.37	8.91	8.75	8.59	7.59	7.39	7.06	6.95	5.99				
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	332	327	294	192	19	39	91	120	152	191	211	242	270	318		
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.68%	99.5%	99.0%	99.6%	99.87%	99.89%	99.85%	99.86%	99.84%	99.82%	99.81%	99.79%	99.71%	99.66%		
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	29.0%	40.5%	36.4%	35.6%	28.9%	33.1%	30.4%	31.4%	29.9%	31.1%	28.1%	27.0%	27.3%	26.7%		
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	90.94%	87.44%	91.3%	94.8%	92.7%	90.0%	93.8%	87.8%	88.5%	87.9%	88.1%	88.1%		
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.59	4.12	4.532	3.68	4.47	4.66	4.47	4.65	4.63	5.01	5.10	5.18	5.24	5.27		
Percent of children in out of home care who have received medical services within the last twelve (12) months	86.80%	95.0%	89.9%	94.3%	90.9%	94.5%	94.3%	96.0%	96.2%	96.2%	95.8%	94.1%	96.7%	97.0%		
Percent of children in out of home care who have received dental services within the last seven (7) months	53.64%	95.0%	89.9%	77.4%	58.4%	63.1%	68.1%	78.2%	82.8%	85.9%	87.5%	86.2%	85.8%	85.6%		
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	83.12%	80.0%	69.9%	88.1%	84.4%	85.5%	84.9%	85.9%	86.1%	89.3%	88.5%	90.5%	90.5%	94.7%		

\*Updated monthly, after the 9th day of the month

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>273</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 3/1/2020 and 2/28/2021	between 7/1/20 and 4/30/21	Children in Care Between 7/01/2020 and 4/30/2021	Children Entering Foster Care Between 7/01/2019 and 4/30/2020	Children Entering Foster Care Between 7/01/2018 and 4/30/2019	Children Entering Foster Care Between 3/1/2020 and 4/30/2021	Children in Foster Care as of 4/30/2021	Children in Foster Care as of 4/30/2021	Young Adults Aging out of Foster Care Between 5/01/2020 and 4/30/2021
ECK - Eckerd CMO	6.34	74	99.744%	21.8%	94.7%	5.02	98.9%	81.8%	100.0%
LSF - Lutheran Services of Florida	7.29	114	99.365%	25.0%	82.6%	5.68	94.6%	83.7%	94.3%
YFA - Youth and Family Alternatives	4.39	126	99.918%	30.7%	88.0%	5.09	98.2%	89.6%	94.1%
<b>Eckerd Community Alternatives</b>	5.99	318	99.658%	26.7%	88.1%	5.27	97.0%	85.6%	94.7%
<b>Statewide</b>	6.52	3,009	99.430%	33.7%	89.1%	3.60	96.5%	86.4%	88.8%
<b>Red Zone:</b>	<b>8.85</b>	<b>245</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

# CBC Statewide Lead Agency Scorecard

## Apr 2021

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *4/30/21	Children in Foster Care Between 3/01/2020 and 2/28/2021	Children Receiving In-Home Services Between 3/01/2020 and 2/28/2021	Children Exiting Care Between 8/01/2019 and 7/31/2020	Children in Care Between 5/01/2020 and 4/30/2021	Children Entering Foster Care Between 5/01/2019 and 4/30/2020	Children in Foster Care as of 5/01/2020	Children Entering Foster Care Between 5/01/2018 and 4/30/2019	Children Entering Foster Care Between 5/01/2020 and 4/30/2021	Children in Foster Care as of 4/30/2021	Children in Foster Care as of 4/30/2021	Young Adults Aging out of Foster Care Between 5/01/2020 and 4/30/2021	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,337	5.99	94.0%	94.3%	99.715%	27.0%	47.9%	87.7%	5.27	97.0%	85.6%	94.7%	59.3%
Eckerd Community Hillsborough	2,989	6.89	95.1%	95.5%	99.398%	29.2%	40.7%	89.8%	4.26	96.8%	71.9%	79.4%	61.5%
Embrace Families	2,759	4.60	95.4%	97.1%	99.152%	36.4%	48.4%	94.7%	3.71	94.0%	80.2%	92.9%	65.6%
Kids Central, Inc.	2,287	4.83	93.7%	97.4%	99.724%	40.0%	44.4%	91.5%	4.43	97.9%	92.6%	82.7%	72.0%
Childrens Network of SW Florida	2,125	7.97	95.9%	96.8%	99.778%	42.5%	54.7%	88.9%	2.92	98.5%	96.4%	91.7%	64.1%
Families First Network	2,041	7.82	94.5%	96.9%	99.215%	28.0%	39.0%	89.4%	3.71	96.4%	90.1%	90.5%	63.0%
Heartland for Children	1,878	7.69	96.4%	96.6%	99.809%	33.3%	56.3%	85.3%	2.86	98.7%	95.4%	86.5%	60.9%
Community Partnership for Children	1,872	5.85	94.6%	95.9%	98.647%	29.7%	38.1%	86.8%	2.54	94.0%	66.5%	85.2%	64.4%
Family Support Services of North Fla	1,807	9.01	95.7%	95.8%	99.645%	37.4%	64.2%	86.9%	3.30	97.6%	93.0%	92.9%	62.4%
ChildNet-Broward	1,588	6.61	95.2%	97.9%	99.635%	33.6%	51.2%	90.8%	3.29	98.9%	94.4%	94.1%	67.7%
Northwest Florida Health Network	1,526	4.58	96.1%	95.8%	98.742%	29.7%	51.3%	86.4%	2.92	95.9%	90.8%	95.8%	66.0%
ChildNet-Palm Beach	1,473	6.14	96.0%	97.9%	99.292%	42.9%	56.8%	88.3%	2.67	99.0%	94.6%	98.3%	64.5%
Safe Children Coalition	1,393	7.72	96.4%	95.7%	99.469%	33.5%	47.5%	91.4%	3.70	97.6%	85.9%	77.8%	67.3%
Partnership for Strong Families	1,335	3.30	95.9%	96.9%	99.482%	33.0%	54.1%	89.1%	3.85	95.6%	79.9%	79.2%	58.8%
Citrus Health Network	1,294	7.58	96.3%	97.9%	99.560%	35.3%	47.8%	90.2%	3.62	98.7%	95.9%	90.8%	62.3%
Brevard Family Partnership	1,169	7.77	95.4%	96.6%	99.836%	32.5%	51.5%	83.0%	2.66	98.4%	91.2%	85.7%	68.2%
Communities Connected for Kids	768	6.65	97.6%	95.2%	99.519%	39.3%	50.8%	88.1%	3.60	98.1%	95.2%	89.5%	62.6%
Kids First of Florida, Inc.	471	7.90	97.1%	94.4%	97.718%	31.9%	46.0%	94.0%	2.90	94.6%	64.1%	70.0%	71.1%
Family Integrity Program	219	7.83	95.8%	95.2%	99.926%	36.7%	75.0%	80.8%	2.56	97.4%	88.8%	100.0%	81.0%
Statewide	32,331	6.52	95.4%	96.3%	99.422%	34.4%	48.4%	89.0%	3.60	96.5%	86.4%	88.8%	64.5%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

Apr 2021

	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 3/01/2020 and 2/28/2021	Children Receiving In-Home Services Between 3/01/2020 and 2/28/2021	Children Exiting Care Between 8/01/2019 and 7/31/2020	Children in Care Between 5/01/2020 and 4/30/2021	Children Entering Foster Care Between 5/01/2019 and 4/30/2020	Children in Foster Care as of 5/01/2020	Children Entering Foster Care Between 5/01/2018 and 4/30/2019	Children Entering Foster Care Between 5/01/2020 and 4/30/2021	Children in Foster Care as of 4/30/2021	Children in Foster Care as of 4/30/2021	Young Adults Aging out of Foster Care Between 5/01/2020 and 4/30/2021	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	6.34	92.7%	95.9%	99.744%	21.4%	49.3%	94.7%	5.02	98.9%	81.8%	100.0%	62.3%
LSF - Lutheran Services of Florida	7.29	90.3%	94.7%	99.365%	23.0%	43.0%	82.6%	5.68	94.6%	83.7%	94.3%	56.3%
YFA - Youth and Family Alternatives	4.39	98.2%	96.0%	99.918%	33.5%	55.5%	88.0%	5.09	98.2%	89.6%	94.1%	61.3%
ECA	5.99	94.0%	94.3%	99.715%	27.0%	47.9%	87.7%	5.27	97.0%	85.6%	94.7%	59.3%
Statewide	6.52	95.4%	96.3%	99.4%	34.4%	48.4%	89.0%	3.60	96.5%	86.4%	88.8%	64.5%
<b>Red Zone:</b>	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

# Case Transfers

Case Transfers as of 6/4/2021	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	15	8	3	12	8	23	23
Subtotal In-Home Judicial	6	0	0	6	0	6	6
Subtotal Out of Home	9	8	3	6	8	17	17
Relative / Non Relative	9	5	3	6	5	14	14
Licensed Foster Care	0	3	0	0	3	3	3
Other Placements	0	0	0	0	0	0	0

	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	12 Month	
														Total	Average
Removals	119	95	93	73	96	111	129	127	110	98	90			1,022	102
Pasco Removal Rate*	10.38	6.26	6.57	4.15	5.43	5.32	6.23	4.86	4.55	3.50	4.86			-	-
Pinellas Removal Rate*	4.83	5.56	4.25	3.45	4.04	4.68	7.09	8.31	6.41	5.94	5.21			-	-
Statewide Removal Rate*	5.23	5.05	5.05	4.37	3.89	3.80	3.63	4.29	3.70	3.86	3.92			-	-
<b>Total Children</b>	<b>92</b>	<b>125</b>	<b>91</b>	<b>89</b>	<b>79</b>	<b>113</b>	<b>113</b>	<b>159</b>	<b>92</b>	<b>114</b>	<b>127</b>	<b>142</b>	<b>138</b>	<b>1,382</b>	<b>115</b>
DFL/ECK	14	23	17	13	16	19	23	39	21	36	35	33	34	309	26
LSF	31	48	35	35	33	38	51	80	46	54	63	68	63	614	51
YFA	47	54	39	41	30	56	39	40	25	24	29	41	41	459	38
<b>In-Home Non-Judicial</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>In-Home Judicial</b>	<b>9</b>	<b>27</b>	<b>22</b>	<b>10</b>	<b>24</b>	<b>14</b>	<b>24</b>	<b>36</b>	<b>17</b>	<b>33</b>	<b>42</b>	<b>23</b>	<b>23</b>	<b>295</b>	<b>25</b>
DFL/ECK	2	9	6	3	6	3	8	15	4	9	18	5	9	95	8
LSF	5	17	16	6	14	10	16	20	12	22	21	17	14	185	15
YFA	2	1	0	1	4	1	0	1	1	2	3	1	0	15	1
<b>Out of Home Care</b>	<b>83</b>	<b>98</b>	<b>69</b>	<b>79</b>	<b>55</b>	<b>99</b>	<b>89</b>	<b>123</b>	<b>75</b>	<b>81</b>	<b>85</b>	<b>119</b>	<b>115</b>	<b>1,087</b>	<b>91</b>
DFL/ECK	12	14	11	10	10	16	15	24	17	27	17	28	25	214	18
LSF	26	31	19	29	19	28	35	60	34	32	42	56	49	434	36
YFA	45	53	39	40	26	55	39	39	24	22	26	35	41	439	37
<b>Relative / Non Relative</b>	<b>55</b>	<b>61</b>	<b>32</b>	<b>47</b>	<b>32</b>	<b>50</b>	<b>38</b>	<b>63</b>	<b>54</b>	<b>42</b>	<b>54</b>	<b>70</b>	<b>62</b>	<b>605</b>	<b>50</b>
DFL/ECK	10	10	5	5	3	11	8	10	12	14	8	18	11	115	18
LSF	19	24	10	17	9	13	12	33	23	17	26	35	30	249	21
YFA	26	27	17	25	20	26	18	20	19	11	20	17	21	241	20
<b>Licensed Foster Care</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>28</b>	<b>21</b>	<b>48</b>	<b>49</b>	<b>59</b>	<b>20</b>	<b>37</b>	<b>30</b>	<b>47</b>	<b>50</b>	<b>460</b>	<b>38</b>
DFL/ECK	2	4	6	5	7	5	7	13	5	11	8	10	12	93	8
LSF	6	6	9	12	8	15	23	27	10	15	16	25	18	184	15
YFA	18	25	21	11	6	28	19	19	5	11	6	12	20	183	15
<b>Other Placements</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>17</b>	<b>1</b>
DFL/ECK	0	0	0	0	0	0	0	1	0	2	1	0	2	6	1
LSF	1	1	0	0	0	0	0	0	1	0	0	2	1	5	0
YFA	1	1	1	1	0	1	2	0	0	0	0	0	0	6	1

\*Removal Rate per 100 Intakes Received



## Case Load and Turnover

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as of: 4/30/2021

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	25.3	15.5	68%	38%
LSF	29.8	16.5	85%	33%
YFA	20.3	11.7	42%	44%
All	24.7	14.2	64%	38%



Community  
Alternatives  
*Pasco & Pinellas*

8553 Ulmerton Road, Suite 130  
Largo, FL 33771  
P 727-456-0600



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