



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending: **Friday, February 26, 2021**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

| | Children Served In-Home and Out of Home, 1/31/21 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/20 and 1/31/21 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|--|---|--|--|---|--|--|---|--|---|
| FY20-21 YTD | | | | | | | | | | |
| Standard: | | 8.50 | | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| | | or less | | and above | and above | and above | or less | and above | and above | and above |
| Weighting: | | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Agency | | | | | | | | | | |
| Eckerd Community Alternatives | 4,753 | 7.39 | 211 | 99.8% | 28.1% | 88.5% | 5.10 | 95.8% | 87.5% | 88.5% |
| Embrace Families | 4,107 | 7.31 | 141 | 99.3% | 35.1% | 95.3% | 3.11 | 94.3% | 85.7% | 90.1% |
| Eckerd Community Hillsborough | 4,095 | 5.19 | 158 | 99.5% | 24.3% | 89.1% | 4.32 | 96.7% | 74.1% | 77.4% |
| Childrens Network of SW Florida | 3,667 | 7.90 | 137 | 99.8% | 42.7% | 85.6% | 2.79 | 98.0% | 96.5% | 92.3% |
| Kids Central, Inc. | 3,541 | 4.99 | 142 | 99.7% | 39.6% | 93.5% | 3.75 | 97.2% | 91.5% | 81.3% |
| Family Support Services of North Fla | 3,118 | 7.89 | 132 | 99.7% | 36.1% | 88.7% | 3.10 | 96.9% | 89.7% | 93.5% |
| Families First Network | 3,074 | 7.08 | 147 | 99.1% | 28.9% | 85.5% | 3.46 | 94.4% | 85.7% | 71.1% |
| Community Partnership for Children | 3,013 | 5.47 | 64 | 98.6% | 30.7% | 87.0% | 2.39 | 94.3% | 70.5% | 85.2% |
| Heartland for Children | 2,781 | 5.72 | 98 | 99.8% | 32.9% | 89.0% | 2.66 | 99.0% | 94.7% | 86.8% |
| ChildNet-Palm Beach | 2,389 | 6.33 | 76 | 99.3% | 46.3% | 88.0% | 2.64 | 96.6% | 89.7% | 96.8% |
| ChildNet-Broward | 2,384 | 6.56 | 100 | 99.6% | 32.2% | 93.9% | 3.20 | 97.2% | 91.5% | 92.2% |
| Northwest Florida Health Network | 2,303 | 5.45 | 128 | 98.4% | 25.5% | 80.2% | 2.96 | 94.3% | 91.6% | 75.0% |
| Partnership for Strong Families | 2,140 | 3.05 | 97 | 99.4% | 30.1% | 91.3% | 3.45 | 95.5% | 83.3% | 79.2% |
| Sarasota Y/Safe Children Coalition | 2,060 | 6.62 | 68 | 99.4% | 31.3% | 93.0% | 3.89 | 98.1% | 89.6% | 74.4% |
| Citrus Health Network | 1,942 | 6.95 | 82 | 99.6% | 35.4% | 93.4% | 3.17 | 98.0% | 95.4% | 85.7% |
| Brevard Family Partnership | 1,743 | 8.51 | 66 | 99.9% | 35.0% | 80.0% | 2.61 | 98.4% | 89.3% | 90.5% |
| Communities Connected for Kids | 1,393 | 6.74 | 91 | 99.5% | 46.6% | 86.7% | 3.14 | 98.5% | 96.0% | 88.2% |
| Kids First of Florida, Inc. | 829 | 9.17 | 35 | 97.9% | 31.7% | 96.4% | 3.04 | 93.5% | 64.8% | 62.5% |
| Family Integrity Program | 456 | 6.40 | 20 | 99.9% | 46.0% | 81.4% | 2.97 | 97.1% | 88.9% | 100.0% |
| | | | | | | | | | | |
| Statewide | 49,612 | 6.48 | 1,996 | 99.4% | 34.1% | 89.2% | 3.39 | 95.9% | 86.9% | 85.6% |

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures by CMO YTD

| | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--|---|---|--|---|--|--|---|--|---|
| Standard: | 8.50 | 191 | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 12/01/2019 and 11/30/2020 | between 7/1/20 and 1/31/21 | Children in Care Between 7/01/2020 and 1/31/2021 | Children Entering Foster Care Between 7/01/2019 and 1/31/2020 | Children Entering Foster Care Between 7/01/2018 and 1/31/2019 | Children Entering Foster Care Between 2/01/2020 and 1/31/2021 | Children in Foster Care as of 1/31/2021 | Children in Foster Care as of 1/31/2021 | Young Adults Aging out of Foster Care Between 2/01/2020 and 1/31/2021 |
| ECK - Eckerd CMO | 7.96 | 41 | 99.872% | 24.7% | 94.9% | 4.70 | 97.1% | 84.0% | 100.0% |
| LSF - Lutheran Services of Florida | 10.18 | 77 | 99.749% | 24.9% | 76.9% | 5.38 | 94.5% | 88.7% | 88.2% |
| YFA - Youth and Family Alternatives | 4.12 | 89 | 99.892% | 33.7% | 91.7% | 5.15 | 96.4% | 88.0% | 84.4% |
| Eckerd Community Alternatives | 7.39 | 211 | 99.811% | 28.1% | 88.5% | 5.10 | 95.8% | 87.5% | 88.5% |
| Statewide | 6.48 | 1,996 | 99.422% | 34.1% | 89.2% | 3.39 | 95.9% | 86.9% | 85.6% |
| Red Zone: | 8.85 | 172 | 99.0% | 36.4% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% |

Contract Measures*

| Measure | FY19-20 | Target | Red Zone | Statewide | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 |
|---|---------|--------|----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 9.26 | 8.50 | 8.85 | 6.37 | 8.91 | 8.75 | 8.59 | 7.59 | 7.39 | | | | | | | |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | 332 | 327 | 294 | 192 | 19 | 39 | 91 | 120 | 152 | 191 | 211 | | | | | |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.68% | 99.5% | 99.0% | 99.6% | 99.87% | 99.89% | 99.85% | 99.86% | 99.84% | 99.82% | 99.81% | | | | | |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 29.0% | 40.5% | 36.4% | 35.6% | 28.9% | 33.1% | 30.4% | 31.4% | 29.9% | 31.1% | 28.1% | | | | | |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 89.9% | 91.7% | 90.94% | 87.44% | 91.3% | 94.8% | 92.7% | 90.0% | 93.8% | 87.8% | 88.5% | | | | | |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 4.59 | 4.12 | 4.532 | 3.68 | 4.47 | 4.66 | 4.47 | 4.65 | 4.63 | 5.01 | 5.10 | | | | | |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 86.80% | 95.0% | 89.9% | 94.3% | 90.9% | 94.5% | 94.3% | 96.0% | 96.2% | 96.2% | 95.8% | | | | | |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 53.64% | 95.0% | 89.9% | 77.4% | 58.4% | 63.1% | 68.1% | 78.2% | 82.8% | 85.9% | 87.5% | | | | | |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 83.12% | 80.0% | 69.9% | 88.1% | 84.4% | 85.5% | 84.9% | 85.9% | 86.1% | 89.3% | 88.5% | | | | | |

*Updated monthly, after the 9th day of the month

CBC Statewide Lead Agency Scorecard

Jan 2020

| | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|---|---|--|--|---|---|--|--|--|--|---|--|
| Standard: | | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above |
| Agency (sorted by clients served) | as of *1/31/21 | Children in Foster Care Between 12/01/2019 and 11/30/2020 | Children Receiving In-Home Services Between 12/01/2019 and 11/30/2020 | Children Exiting Care Between 5/01/2019 and 4/30/2020 | Children in Care Between 2/01/2020 and 1/31/2021 | Children Entering Foster Care Between 2/01/2019 and 1/31/2020 | Children in Foster Care as of 2/01/2020 | Children Entering Foster Care Between 2/01/2018 and 1/31/2019 | Children Entering Foster Care Between 2/01/2020 and 1/31/2021 | Children in Foster Care as of 1/31/2021 | Children in Foster Care as of 1/31/2021 | Young Adults Aging out of Foster Care Between 2/01/2020 and 12/31/2021 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Alternatives | 3,169 | 7.39 | 94.1% | 95.4% | 99.812% | 27.5% | 46.4% | 89.4% | 5.10 | 95.8% | 87.5% | 88.5% | 61.1% |
| Eckerd Community Hillsborough | 2,966 | 5.19 | 95.1% | 96.1% | 99.557% | 28.9% | 41.8% | 89.4% | 4.32 | 96.7% | 74.1% | 77.4% | 61.5% |
| Embrace Families | 2,716 | 7.31 | 96.2% | 96.9% | 99.137% | 37.2% | 43.1% | 92.4% | 3.11 | 94.3% | 85.7% | 90.1% | 65.7% |
| Kids Central, Inc. | 2,347 | 4.99 | 93.8% | 97.4% | 99.769% | 40.2% | 46.4% | 92.8% | 3.75 | 97.2% | 91.5% | 81.3% | 72.8% |
| Childrens Network of SW Florida | 2,193 | 7.90 | 96.2% | 96.7% | 99.736% | 42.6% | 59.7% | 89.2% | 2.79 | 98.0% | 96.5% | 92.3% | 65.9% |
| Families First Network | 2,101 | 7.08 | 95.1% | 96.0% | 99.262% | 31.3% | 41.6% | 88.3% | 3.46 | 94.4% | 85.7% | 71.1% | 61.8% |
| Community Partnership for Children | 2,020 | 5.47 | 95.3% | 96.0% | 98.958% | 29.3% | 43.4% | 87.4% | 2.39 | 94.3% | 70.5% | 85.2% | 65.7% |
| Heartland for Children | 1,851 | 5.72 | 95.7% | 96.8% | 99.837% | 37.5% | 51.3% | 86.5% | 2.66 | 99.0% | 94.7% | 86.8% | 64.0% |
| Family Support Services of North Fla | 1,825 | 7.89 | 95.1% | 96.5% | 99.664% | 40.3% | 66.3% | 88.7% | 3.10 | 96.9% | 89.7% | 93.5% | 63.8% |
| ChildNet-Broward | 1,623 | 6.56 | 95.5% | 98.0% | 99.654% | 36.6% | 57.6% | 93.1% | 3.20 | 97.2% | 91.5% | 92.2% | 67.7% |
| Northwest Florida Health Network | 1,560 | 5.45 | 96.6% | 96.6% | 98.805% | 27.3% | 49.7% | 84.5% | 2.96 | 94.3% | 91.6% | 75.0% | 65.3% |
| ChildNet-Palm Beach | 1,464 | 6.33 | 96.3% | 97.6% | 99.488% | 43.0% | 53.0% | 87.1% | 2.64 | 96.6% | 89.7% | 96.8% | 64.4% |
| Sarasota Y/Safe Children Coalition | 1,408 | 6.62 | 96.5% | 96.3% | 99.529% | 33.9% | 46.6% | 92.0% | 3.89 | 98.1% | 89.6% | 74.4% | 68.3% |
| Partnership for Strong Families | 1,329 | 3.05 | 96.2% | 98.1% | 99.548% | 34.2% | 53.2% | 92.0% | 3.45 | 95.5% | 83.3% | 79.2% | 61.6% |
| Citrus Health Network | 1,288 | 6.95 | 97.1% | 99.0% | 99.656% | 35.7% | 56.7% | 88.1% | 3.17 | 98.0% | 95.4% | 85.7% | 59.0% |
| Brevard Family Partnership | 1,148 | 8.51 | 95.4% | 96.2% | 99.873% | 33.0% | 47.4% | 84.6% | 2.61 | 98.4% | 89.3% | 90.5% | 68.9% |
| Communities Connected for Kids | 834 | 6.74 | 96.8% | 96.0% | 99.533% | 41.2% | 46.4% | 84.4% | 3.14 | 98.5% | 96.0% | 88.2% | 63.8% |
| Kids First of Florida, Inc. | 474 | 9.17 | 96.4% | 95.2% | 98.615% | 30.0% | 49.1% | 95.7% | 3.04 | 93.5% | 64.8% | 62.5% | 68.8% |
| Family Integrity Program | 239 | 6.40 | 96.8% | 93.8% | 99.899% | 45.0% | 66.7% | 83.6% | 2.97 | 97.1% | 88.9% | 100.0% | 74.5% |
| Statewide | 32,554 | 6.48 | 95.6% | 96.6% | 99.511% | 35.4% | 48.8% | 89.3% | 3.39 | 95.9% | 86.9% | 85.6% | 65.1% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Scorecard Measures by CMO (Previous Month)

| Jan 2020 | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--|---|---|--|--|---|---|---|---|--|---|--|--|
| Standard: | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 12/01/2019 and 11/30/2020 | Children Receiving In-Home Services Between 12/01/2019 and 11/30/2020 | Children Exiting Care Between 5/01/2019 and 4/30/2020 | Children in Care Between 2/01/2020 and 1/31/2021 | Children Entering Foster Care Between 2/01/2019 and 1/31/2020 | Children in Foster Care as of 2/01/2020 | Children Entering Foster Care Between 2/01/2018 and 1/31/2019 | Children Entering Foster Care Between 2/01/2020 and 1/31/2021 | Children in Foster Care as of 1/31/2021 | Children in Foster Care as of 1/31/2021 | Young Adults Aging out of Foster Care Between 2/01/2020 and 12/31/2021 | Sibling Groups in Foster Care as of end of the month |
| ECK - Eckerd CMO | 7.96 | 95.1% | 96.4% | 99.872% | 24.7% | 49.8% | 90.4% | 4.70 | 97.1% | 84.0% | 100.0% | 62.9% |
| LSF - Lutheran Services of Florida | 10.18 | 93.1% | 95.3% | 99.749% | 24.9% | 44.8% | 82.8% | 5.38 | 94.5% | 88.7% | 88.2% | 58.2% |
| YFA - Youth and Family Alternatives | 4.12 | 97.7% | 96.4% | 99.892% | 33.7% | 46.8% | 91.8% | 5.15 | 96.4% | 88.0% | 84.4% | 63.1% |
| ECA | 7.39 | 94.1% | 95.4% | 99.812% | 27.5% | 46.4% | 89.4% | 5.10 | 95.8% | 87.5% | 88.5% | 61.1% |
| Statewide | 6.48 | 95.6% | 96.6% | 99.5% | 35.4% | 48.8% | 89.3% | 3.39 | 95.9% | 86.9% | 85.6% | 65.1% |
| Red Zone: | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Case Transfers

| Case Transfers as of 2/26/2021 | By County | | By CMO | | | Weekly | Monthly |
|-----------------------------------|-----------|-------|--------|-----|-----|--------|---------|
| | Pinellas | Pasco | ECK | LSF | YFA | | |
| Total Children | 32 | 6 | 11 | 21 | 6 | 38 | 114 |
| Subtotal In-Home Judicial | 14 | 0 | 2 | 12 | 0 | 14 | 33 |
| Subtotal Out of Home | 18 | 6 | 9 | 9 | 6 | 24 | 81 |
| Relative / Non Relative | 13 | 2 | 7 | 6 | 2 | 15 | 42 |
| Licensed Foster Care | 3 | 4 | 0 | 3 | 4 | 7 | 37 |
| Other Placements | 2 | 0 | 2 | 0 | 0 | 2 | 2 |

| | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | 12 Month | |
|--------------------------------|------------|------------|------------|------------|-----------|------------|-----------|-----------|-----------|------------|------------|------------|-----------|--------------|------------|
| | | | | | | | | | | | | | | Total | Average |
| Removals | 109 | 129 | 116 | 98 | 119 | 95 | 93 | 73 | 95 | 110 | 130 | 127 | 86 | 1,271 | 106 |
| Pasco Removal Rate* | 4.60 | 6.00 | 7.31 | 9.25 | 10.38 | 6.26 | 6.57 | 4.15 | 5.43 | 5.32 | 6.10 | 4.17 | | - | - |
| Pinellas Removal Rate* | 5.22 | 6.67 | 4.62 | 3.89 | 4.83 | 5.56 | 4.25 | 3.45 | 4.04 | 4.68 | 7.09 | 7.65 | | - | - |
| Statewide Removal Rate* | 4.05 | 4.02 | 4.53 | 5.14 | 5.23 | 5.05 | 5.05 | 4.37 | 3.89 | 3.80 | 3.61 | 4.11 | | - | - |
| Total Children | 112 | 121 | 153 | 104 | 92 | 125 | 91 | 89 | 79 | 113 | 113 | 159 | 92 | 1,331 | 111 |
| DFL/ECK | 35 | 31 | 31 | 15 | 14 | 23 | 17 | 13 | 16 | 19 | 23 | 39 | 21 | 262 | 22 |
| LSF | 31 | 52 | 62 | 30 | 31 | 48 | 35 | 35 | 33 | 38 | 51 | 80 | 46 | 541 | 45 |
| YFA | 46 | 38 | 60 | 59 | 47 | 54 | 39 | 41 | 30 | 56 | 39 | 40 | 25 | 528 | 44 |
| In-Home Non-Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DFL/ECK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| In-Home Judicial | 19 | 24 | 24 | 18 | 9 | 27 | 22 | 10 | 24 | 14 | 24 | 36 | 17 | 249 | 21 |
| DFL/ECK | 12 | 4 | 6 | 5 | 2 | 9 | 6 | 3 | 6 | 3 | 8 | 15 | 4 | 71 | 6 |
| LSF | 7 | 16 | 14 | 8 | 5 | 17 | 16 | 6 | 14 | 10 | 16 | 20 | 12 | 154 | 13 |
| YFA | 0 | 4 | 4 | 5 | 2 | 1 | 0 | 1 | 4 | 1 | 0 | 1 | 1 | 24 | 2 |
| Out of Home Care | 93 | 97 | 129 | 86 | 83 | 98 | 69 | 79 | 55 | 99 | 89 | 123 | 75 | 1,082 | 90 |
| DFL/ECK | 23 | 27 | 25 | 10 | 12 | 14 | 11 | 10 | 10 | 16 | 15 | 24 | 17 | 191 | 16 |
| LSF | 24 | 36 | 48 | 22 | 26 | 31 | 19 | 29 | 19 | 28 | 35 | 60 | 34 | 387 | 32 |
| YFA | 46 | 34 | 56 | 54 | 45 | 53 | 39 | 40 | 26 | 55 | 39 | 39 | 24 | 504 | 42 |
| Relative / Non Relative | 54 | 58 | 74 | 43 | 55 | 61 | 32 | 47 | 32 | 50 | 38 | 63 | 54 | 607 | 51 |
| DFL/ECK | 16 | 19 | 19 | 7 | 10 | 10 | 5 | 5 | 3 | 11 | 8 | 10 | 12 | 119 | 18 |
| LSF | 18 | 21 | 33 | 16 | 19 | 24 | 10 | 17 | 9 | 13 | 12 | 33 | 23 | 230 | 19 |
| YFA | 20 | 18 | 22 | 20 | 26 | 27 | 17 | 25 | 20 | 26 | 18 | 20 | 19 | 258 | 22 |
| Licensed Foster Care | 35 | 35 | 52 | 42 | 26 | 35 | 36 | 28 | 21 | 48 | 49 | 59 | 20 | 451 | 38 |
| DFL/ECK | 7 | 6 | 6 | 3 | 2 | 4 | 6 | 5 | 7 | 5 | 7 | 13 | 5 | 69 | 6 |
| LSF | 6 | 14 | 12 | 6 | 6 | 6 | 9 | 12 | 8 | 15 | 23 | 27 | 10 | 148 | 12 |
| YFA | 22 | 15 | 34 | 33 | 18 | 25 | 21 | 11 | 6 | 28 | 19 | 19 | 5 | 234 | 20 |
| Other Placements | 4 | 4 | 3 | 1 | 2 | 2 | 1 | 1 | 0 | 1 | 2 | 1 | 1 | 19 | 2 |
| DFL/ECK | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 |
| LSF | 0 | 1 | 3 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 1 |
| YFA | 4 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 2 | 0 | 0 | 9 | 1 |

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 1/31/2021

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|--|-----------|---|---|
| ECK | 21.3 | 12.8 | 74% | 25% |
| LSF | 24.1 | 13.9 | 84% | 33% |
| YFA | 15.2 | 8.8 | 48% | 56% |
| All | 19.4 | 11.3 | 68% | 38% |



Community
Alternatives
Pasco & Pinellas

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

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