



Community
Alternatives
Hillsborough

Weekly Progress Report

Data for the week ending: **Friday, February 26, 2021**



FLORIDA DEPARTMENT
OF CHILDREN AND FAMILIES
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SYSTEM SNAPSHOT



CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 1/31/21 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 1/31/21 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	4,753	7.39	211	99.8%	28.1%	88.5%	5.10	95.8%	87.5%	88.5%
Embrace Families	4,107	7.31	141	99.3%	35.1%	95.3%	3.11	94.3%	85.7%	90.1%
Eckerd Community Hillsborough	4,095	5.19	158	99.5%	24.3%	89.1%	4.32	96.7%	74.1%	77.4%
Childrens Network of SW Florida	3,667	7.90	137	99.8%	42.7%	85.6%	2.79	98.0%	96.5%	92.3%
Kids Central, Inc.	3,541	4.99	142	99.7%	39.6%	93.5%	3.75	97.2%	91.5%	81.3%
Family Support Services of North Fla	3,118	7.89	132	99.7%	36.1%	88.7%	3.10	96.9%	89.7%	93.5%
Families First Network	3,074	7.08	147	99.1%	28.9%	85.5%	3.46	94.4%	85.7%	71.1%
Community Partnership for Children	3,013	5.47	64	98.6%	30.7%	87.0%	2.39	94.3%	70.5%	85.2%
Heartland for Children	2,781	5.72	98	99.8%	32.9%	89.0%	2.66	99.0%	94.7%	86.8%
ChildNet-Palm Beach	2,389	6.33	76	99.3%	46.3%	88.0%	2.64	96.6%	89.7%	96.8%
ChildNet-Broward	2,384	6.56	100	99.6%	32.2%	93.9%	3.20	97.2%	91.5%	92.2%
Northwest Florida Health Network	2,303	5.45	128	98.4%	25.5%	80.2%	2.96	94.3%	91.6%	75.0%
Partnership for Strong Families	2,140	3.05	97	99.4%	30.1%	91.3%	3.45	95.5%	83.3%	79.2%
Sarasota Y/Safe Children Coalition	2,060	6.62	68	99.4%	31.3%	93.0%	3.89	98.1%	89.6%	74.4%
Citrus Health Network	1,942	6.95	82	99.6%	35.4%	93.4%	3.17	98.0%	95.4%	85.7%
Brevard Family Partnership	1,743	8.51	66	99.9%	35.0%	80.0%	2.61	98.4%	89.3%	90.5%
Communities Connected for Kids	1,393	6.74	91	99.5%	46.6%	86.7%	3.14	98.5%	96.0%	88.2%
Kids First of Florida, Inc.	829	9.17	35	97.9%	31.7%	96.4%	3.04	93.5%	64.8%	62.5%
Family Integrity Program	456	6.40	20	99.9%	46.0%	81.4%	2.97	97.1%	88.9%	100.0%
Statewide	49,612	6.48	1,996	99.4%	34.1%	89.2%	3.39	95.9%	86.9%	85.6%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	175	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 12/01/2019 and 11/30/2020	between 7/1/20 and 1/31/21	Children in Care Between 7/01/2020 and 1/31/2021	Children Entering Foster Care Between 7/01/2019 and 1/31/2020	Children Entering Foster Care Between 7/01/2018 and 1/31/2019	Children Entering Foster Care Between 2/01/2020 and 1/31/2021	Children in Foster Care as of 1/31/2021	Children in Foster Care as of 1/31/2021	Young Adults Aging out of Foster Care Between 2/01/2020 and 1/31/2021
Dev - Devereaux	3.58	34	99.848%	19.2%	82.4%	5.79	99.4%	97.0%	64.3%
GCC - Gulf Coast Jewish Family & Community Services	2.65	53	99.857%	32.9%	92%	3.69	98.3%	91.6%	85.7%
LSB - Lifestream	8.03	42	99.343%	21.7%	91.9%	4.01	94.0%	49.5%	80.6%
Eckerd Community Alternatives	5.19	158	99.501%	24.3%	89.1%	4.32	96.7%	74.1%	77.4%
Statewide	6.48	1,996	99.422%	34.1%	89.2%	3.39	95.9%	86.9%	85.6%
Red Zone:	8.85	158	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

Contract Measures*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-19	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	5.40	8.50	8.85	6.37	5.58	5.70	5.83	5.63	5.19							
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	384	300	270	192	8	28	49	87	107	134	158					
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.53%	99.5%	99.0%	99.6%	99.83%	99.82%	99.75%	99.74%	99.64%	99.52%	99.50%					
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	32.0%	40.5%	36.4%	35.6%	18.0%	21.0%	24.9%	23.4%	25.5%	25.2%	24.3%					
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.4%	91.7%	90.9%	87.4%	73.9%	84.9%	86.8%	89.1%	89.4%	87.9%	89.1%					
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.26	4.12	4.532	3.681	5.19	4.91	4.12	4.20	3.96	3.77	4.32					
Percent of children in out of home care who have received medical services within the last twelve (12) months	97.4%	95.0%	89.9%	94.3%	96.7%	98.1%	98.1%	96.4%	95.4%	95.2%	96.7%					
Percent of children in out of home care who have received dental services within the last seven (7) months	81.5%	95.0%	89.9%	77.4%	80.7%	79.6%	78.3%	79.5%	80.7%	77.4%	74.1%					
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	85.2%	80.0%	69.9%	88.1%	85.6%	86.7%	87.0%	84.9%	80.3%	81.3%	77.4%					

*Updated monthly, after the 9th day of the month

CBC Statewide Lead Agency Scorecard

Jan 2020

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *1/31/21	Children in Foster Care Between 12/01/2019 and 11/30/2020	Children Receiving In-Home Services Between 12/01/2019 and 11/30/2020	Children Exiting Care Between 5/01/2019 and 4/30/2020	Children in Care Between 2/01/2020 and 1/31/2021	Children Entering Foster Care Between 2/01/2019 and 1/31/2020	Children in Foster Care as of 2/01/2020	Children Entering Foster Care Between 2/01/2018 and 1/31/2019	Children Entering Foster Care Between 2/01/2020 and 1/31/2021	Children in Foster Care as of 1/31/2021	Children in Foster Care as of 1/31/2021	Young Adults Aging out of Foster Care Between 2/01/2020 and 12/31/2021	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,169	7.39	94.1%	95.4%	99.812%	27.5%	46.4%	89.4%	5.10	95.8%	87.5%	88.5%	61.1%
Eckerd Community Hillsborough	2,966	5.19	95.1%	96.1%	99.557%	28.9%	41.8%	89.4%	4.32	96.7%	74.1%	77.4%	61.5%
Embrace Families	2,716	7.31	96.2%	96.9%	99.137%	37.2%	43.1%	92.4%	3.11	94.3%	85.7%	90.1%	65.7%
Kids Central, Inc.	2,347	4.99	93.8%	97.4%	99.769%	40.2%	46.4%	92.8%	3.75	97.2%	91.5%	81.3%	72.8%
Childrens Network of SW Florida	2,193	7.90	96.2%	96.7%	99.736%	42.6%	59.7%	89.2%	2.79	98.0%	96.5%	92.3%	65.9%
Families First Network	2,101	7.08	95.1%	96.0%	99.262%	31.3%	41.6%	88.3%	3.46	94.4%	85.7%	71.1%	61.8%
Community Partnership for Children	2,020	5.47	95.3%	96.0%	98.958%	29.3%	43.4%	87.4%	2.39	94.3%	70.5%	85.2%	65.7%
Heartland for Children	1,851	5.72	95.7%	96.8%	99.837%	37.5%	51.3%	86.5%	2.66	99.0%	94.7%	86.8%	64.0%
Family Support Services of North Fla	1,825	7.89	95.1%	96.5%	99.664%	40.3%	66.3%	88.7%	3.10	96.9%	89.7%	93.5%	63.8%
ChildNet-Broward	1,623	6.56	95.5%	98.0%	99.654%	36.6%	57.6%	93.1%	3.20	97.2%	91.5%	92.2%	67.7%
Northwest Florida Health Network	1,560	5.45	96.6%	96.6%	98.805%	27.3%	49.7%	84.5%	2.96	94.3%	91.6%	75.0%	65.3%
ChildNet-Palm Beach	1,464	6.33	96.3%	97.6%	99.488%	43.0%	53.0%	87.1%	2.64	96.6%	89.7%	96.8%	64.4%
Sarasota Y/Safe Children Coalition	1,408	6.62	96.5%	96.3%	99.529%	33.9%	46.6%	92.0%	3.89	98.1%	89.6%	74.4%	68.3%
Partnership for Strong Families	1,329	3.05	96.2%	98.1%	99.548%	34.2%	53.2%	92.0%	3.45	95.5%	83.3%	79.2%	61.6%
Citrus Health Network	1,288	6.95	97.1%	99.0%	99.656%	35.7%	56.7%	88.1%	3.17	98.0%	95.4%	85.7%	59.0%
Brevard Family Partnership	1,148	8.51	95.4%	96.2%	99.873%	33.0%	47.4%	84.6%	2.61	98.4%	89.3%	90.5%	68.9%
Communities Connected for Kids	834	6.74	96.8%	96.0%	99.533%	41.2%	46.4%	84.4%	3.14	98.5%	96.0%	88.2%	63.8%
Kids First of Florida, Inc.	474	9.17	96.4%	95.2%	98.615%	30.0%	49.1%	95.7%	3.04	93.5%	64.8%	62.5%	68.8%
Family Integrity Program	239	6.40	96.8%	93.8%	99.899%	45.0%	66.7%	83.6%	2.97	97.1%	88.9%	100.0%	74.5%
Statewide	32,554	6.48	95.6%	96.6%	99.511%	35.4%	48.8%	89.3%	3.39	95.9%	86.9%	85.6%	65.1%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Jan 2020												
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 12/01/2019 and 11/30/2020	Children Receiving In-Home Services Between 12/01/2019 and 11/30/2020	Children Exiting Care Between 5/01/2019 and 4/30/2020	Children in Care Between 2/01/2020 and 1/31/2021	Children Entering Foster Care Between 2/01/2019 and 1/31/2020	Children in Foster Care as of 2/01/2020	Children Entering Foster Care Between 2/01/2018 and 1/31/2019	Children Entering Foster Care Between 2/01/2020 and 1/31/2021	Children in Foster Care as of 1/31/2021	Children in Foster Care as of 1/31/2021	Young Adults Aging out of Foster Care Between 2/01/2020 and 12/31/2021	Sibling Groups in Foster Care as of end of the month
Dev - Devereaux	3.58	92.9%	96%	99.848%	19.2%	51.5%	88.6%	5.79	99.4%	97.0%	64%	60.0%
GCC - Gulf Coast Jewish Family & Community Svcs	2.65	95.8%	97.4%	99.857%	32.9%	44.7%	88.2%	3.69	98.3%	91.6%	85.7%	61.6%
LSB - Lifestream	8.03	96.2%	95.1%	99.343%	21.7%	33.3%	91.5%	4.01	94.0%	49.5%	81%	62.3%
Eckerd Community Hillsborough	5.19	95.1%	96.1%	99.557%	28.9%	41.8%	89.4%	4.32	96.7%	74.1%	77.4%	61.5%
Statewide	6.48	95.6%	96.6%	99.5%	35.4%	48.8%	89.3%	3.39	95.9%	86.9%	85.6%	65.1%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of	Non-Judicial		Judicial			Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	LSBC		
Total Children							
In-Home							
Out of Home							
Relative / Non Relative							
Licensed Foster Care							
Other Placements							

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	12 Month	
														Total	Average
Removals	100	70	91	74	78	102	148	83	101	133	95	80	73	1,128	94
Removal Rate per 100 intakes rec'd	5.48	4.14	5.37	5.51	5.85	7.16	9.98	4.97	5.74	7.08	5.61	4.66		-	-
Statewide Removal Rate	4.05	4.02	4.53	5.14	5.23	5.05	5.05	4.37	3.89	3.80	3.61	4.11		-	-
Total Children	104	105	98	118	98	121	164	128	122	126	134	102	105	1,421	118
DEV	16	13	16	16	10	16	31	25	26	21	23	14	17	228	19
GCC	24	21	25	22	18	24	46	36	27	41	35	32	24	351	29
DFL / LSB	39	35	36	31	35	44	43	33	31	40	42	27	27	424	35
FSS FNET	9	7	15	24	25	18	24	18	12	14	26	19	11	213	18
FSS SAH	16	29	6	25	10	19	20	16	26	10	8	10	26	205	17
In-Home Non-Judicial	25	36	21	49	35	37	44	34	38	24	34	29	37	418	35
FNET	9	7	15	24	25	18	24	18	12	14	26	19	11	213	18
SAH	16	29	6	25	10	19	20	16	26	10	8	10	26	205	17
In Home Judicial & 1 Parent Removals	16	13	10	11	4	6	2	2	5	3	2	2	5	65	5
Out of Home Care	63	56	67	58	59	78	118	92	79	99	98	71	63	938	78
DEV	14	7	15	13	10	14	30	25	25	21	22	14	17	213	18
GCC	17	17	22	18	16	24	45	34	26	40	35	32	21	330	28
DFL / LSB	32	32	30	27	33	40	43	33	28	38	41	25	25	395	33
Relative / Non Relative	37	31	35	40	42	56	75	62	51	50	60	36	44	582	49
DEV	7	5	10	10	6	10	11	19	11	3	11	7	13	116	10
GCC	10	8	6	15	12	21	31	23	20	22	23	15	14	210	18
DFL / LSB	20	18	19	15	24	25	33	20	20	25	26	14	17	256	21
Licensed Foster Care	23	23	31	16	17	21	36	30	23	41	32	32	16	318	27
DEV	7	2	5	2	4	4	16	6	12	16	8	6	2	83	7
GCC	6	8	15	3	4	3	12	11	4	14	11	15	6	106	9
DFL / LSB	10	13	11	11	9	14	8	13	7	11	13	11	8	129	11
Other Placements	3	2	1	2	0	1	7	0	5	8	6	3	3	38	3

Caseload and Turnover

as of: 1/31/2021

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Average Length of Stay (months)	Case Manager Supervisor Turnover Rate Last 12 months	Case Manager Supervisor Average Length of Stay (months)
DEV	21.0	11.9	113%	11	33%	10
GCC	17.5	8.8	61%	19	29%	41
LSB	28.2	14.4	72%	8	67%	6
ALL	22.1	11.5	52%	13	20%	19



Community
Alternatives
Hillsborough

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

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