



Community  
Alternatives  
*Pasco & Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, February 19, 2021**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 1/31/21 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 1/31/21 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	4,753	7.39	211	99.8%	28.1%	88.5%	5.10	95.8%	87.5%	88.5%
Embrace Families	4,107	7.31	141	99.3%	35.1%	95.3%	3.11	94.3%	85.7%	90.1%
Eckerd Community Hillsborough	4,095	5.19	158	99.5%	24.3%	89.1%	4.32	96.7%	74.1%	77.4%
Childrens Network of SW Florida	3,667	7.90	137	99.8%	42.7%	85.6%	2.79	98.0%	96.5%	92.3%
Kids Central, Inc.	3,541	4.99	142	99.7%	39.6%	93.5%	3.75	97.2%	91.5%	81.3%
Family Support Services of North Fla	3,118	7.89	132	99.7%	36.1%	88.7%	3.10	96.9%	89.7%	93.5%
Families First Network	3,074	7.08	147	99.1%	28.9%	85.5%	3.46	94.4%	85.7%	71.1%
Community Partnership for Children	3,013	5.47	64	98.6%	30.7%	87.0%	2.39	94.3%	70.5%	85.2%
Heartland for Children	2,781	5.72	98	99.8%	32.9%	89.0%	2.66	99.0%	94.7%	86.8%
ChildNet-Palm Beach	2,389	6.33	76	99.3%	46.3%	88.0%	2.64	96.6%	89.7%	96.8%
ChildNet-Broward	2,384	6.56	100	99.6%	32.2%	93.9%	3.20	97.2%	91.5%	92.2%
Northwest Florida Health Network	2,303	5.45	128	98.4%	25.5%	80.2%	2.96	94.3%	91.6%	75.0%
Partnership for Strong Families	2,140	3.05	97	99.4%	30.1%	91.3%	3.45	95.5%	83.3%	79.2%
Sarasota Y/Safe Children Coalition	2,060	6.62	68	99.4%	31.3%	93.0%	3.89	98.1%	89.6%	74.4%
Citrus Health Network	1,942	6.95	82	99.6%	35.4%	93.4%	3.17	98.0%	95.4%	85.7%
Brevard Family Partnership	1,743	8.51	66	99.9%	35.0%	80.0%	2.61	98.4%	89.3%	90.5%
Communities Connected for Kids	1,393	6.74	91	99.5%	46.6%	86.7%	3.14	98.5%	96.0%	88.2%
Kids First of Florida, Inc.	829	9.17	35	97.9%	31.7%	96.4%	3.04	93.5%	64.8%	62.5%
Family Integrity Program	456	6.40	20	99.9%	46.0%	81.4%	2.97	97.1%	88.9%	100.0%
Statewide	49,612	6.48	1,996	99.4%	34.1%	89.2%	3.39	95.9%	86.9%	85.6%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>191</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 12/01/2019 and 11/30/2020	between 7/1/20 and 1/31/21	Children in Care Between 7/01/2020 and 1/31/2021	Children Entering Foster Care Between 7/01/2019 and 1/31/2020	Children Entering Foster Care Between 7/01/2018 and 1/31/2019	Children Entering Foster Care Between 2/01/2020 and 1/31/2021	Children in Foster Care as of 1/31/2021	Children in Foster Care as of 1/31/2021	Young Adults Aging out of Foster Care Between 2/01/2020 and 1/31/2021
ECK - Eckerd CMO	7.96	41	99.872%	24.7%	94.9%	4.70	97.1%	84.0%	100.0%
LSF - Lutheran Services of Florida	10.18	77	99.749%	24.9%	76.9%	5.38	94.5%	88.7%	88.2%
YFA - Youth and Family Alternatives	4.12	89	99.892%	33.7%	91.7%	5.15	96.4%	88.0%	84.4%
<b>Eckerd Community Alternatives</b>	7.39	211	99.811%	28.1%	88.5%	5.10	95.8%	87.5%	88.5%
<b>Statewide</b>	6.48	1,996	99.422%	34.1%	89.2%	3.39	95.9%	86.9%	85.6%
<b>Red Zone:</b>	<b>8.85</b>	<b>172</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

## Contract Measures\*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.26	8.50	8.85	6.37	8.91	8.75	8.59	7.59	7.39							
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	332	327	294	192	19	39	91	120	152	191	211					
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.68%	99.5%	99.0%	99.6%	99.87%	99.89%	99.85%	99.86%	99.84%	99.82%	99.81%					
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	29.0%	40.5%	36.4%	35.6%	28.9%	33.1%	30.4%	31.4%	29.9%	31.1%	28.1%					
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	90.94%	87.44%	91.3%	94.8%	92.7%	90.0%	93.8%	87.8%	88.5%					
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.59	4.12	4.532	3.68	4.47	4.66	4.47	4.65	4.63	5.01	5.10					
Percent of children in out of home care who have received medical services within the last twelve (12) months	86.80%	95.0%	89.9%	94.3%	90.9%	94.5%	94.3%	96.0%	96.2%	96.2%	95.8%					
Percent of children in out of home care who have received dental services within the last seven (7) months	53.64%	95.0%	89.9%	77.4%	58.4%	63.1%	68.1%	78.2%	82.8%	85.9%	87.5%					
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	83.12%	80.0%	69.9%	88.1%	84.4%	85.5%	84.9%	85.9%	86.1%	89.3%	88.5%					

\*Updated monthly, after the 9th day of the month

# CBC Statewide Lead Agency Scorecard

## Jan 2020

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *1/31/21	Children in Foster Care Between 12/01/2019 and 11/30/2020	Children Receiving In-Home Services Between 12/01/2019 and 11/30/2020	Children Exiting Care Between 5/01/2019 and 4/30/2020	Children in Care Between 2/01/2020 and 1/31/2021	Children Entering Foster Care Between 2/01/2019 and 1/31/2020	Children in Foster Care as of 2/01/2020	Children Entering Foster Care Between 2/01/2018 and 1/31/2019	Children Entering Foster Care Between 2/01/2020 and 1/31/2021	Children in Foster Care as of 1/31/2021	Children in Foster Care as of 1/31/2021	Young Adults Aging out of Foster Care Between 2/01/2020 and 12/31/2021	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,169	7.39	94.1%	95.4%	99.812%	27.5%	46.4%	89.4%	5.10	95.8%	87.5%	88.5%	61.1%
Eckerd Community Hillsborough	2,966	5.19	95.1%	96.1%	99.557%	28.9%	41.8%	89.4%	4.32	96.7%	74.1%	77.4%	61.5%
Embrace Families	2,716	7.31	96.2%	96.9%	99.137%	37.2%	43.1%	92.4%	3.11	94.3%	85.7%	90.1%	65.7%
Kids Central, Inc.	2,347	4.99	93.8%	97.4%	99.769%	40.2%	46.4%	92.8%	3.75	97.2%	91.5%	81.3%	72.8%
Childrens Network of SW Florida	2,193	7.90	96.2%	96.7%	99.736%	42.6%	59.7%	89.2%	2.79	98.0%	96.5%	92.3%	65.9%
Families First Network	2,101	7.08	95.1%	96.0%	99.262%	31.3%	41.6%	88.3%	3.46	94.4%	85.7%	71.1%	61.8%
Community Partnership for Children	2,020	5.47	95.3%	96.0%	98.958%	29.3%	43.4%	87.4%	2.39	94.3%	70.5%	85.2%	65.7%
Heartland for Children	1,851	5.72	95.7%	96.8%	99.837%	37.5%	51.3%	86.5%	2.66	99.0%	94.7%	86.8%	64.0%
Family Support Services of North Fla	1,825	7.89	95.1%	96.5%	99.664%	40.3%	66.3%	88.7%	3.10	96.9%	89.7%	93.5%	63.8%
ChildNet-Broward	1,623	6.56	95.5%	98.0%	99.654%	36.6%	57.6%	93.1%	3.20	97.2%	91.5%	92.2%	67.7%
Northwest Florida Health Network	1,560	5.45	96.6%	96.6%	98.805%	27.3%	49.7%	84.5%	2.96	94.3%	91.6%	75.0%	65.3%
ChildNet-Palm Beach	1,464	6.33	96.3%	97.6%	99.488%	43.0%	53.0%	87.1%	2.64	96.6%	89.7%	96.8%	64.4%
Sarasota Y/Safe Children Coalition	1,408	6.62	96.5%	96.3%	99.529%	33.9%	46.6%	92.0%	3.89	98.1%	89.6%	74.4%	68.3%
Partnership for Strong Families	1,329	3.05	96.2%	98.1%	99.548%	34.2%	53.2%	92.0%	3.45	95.5%	83.3%	79.2%	61.6%
Citrus Health Network	1,288	6.95	97.1%	99.0%	99.656%	35.7%	56.7%	88.1%	3.17	98.0%	95.4%	85.7%	59.0%
Brevard Family Partnership	1,148	8.51	95.4%	96.2%	99.873%	33.0%	47.4%	84.6%	2.61	98.4%	89.3%	90.5%	68.9%
Communities Connected for Kids	834	6.74	96.8%	96.0%	99.533%	41.2%	46.4%	84.4%	3.14	98.5%	96.0%	88.2%	63.8%
Kids First of Florida, Inc.	474	9.17	96.4%	95.2%	98.615%	30.0%	49.1%	95.7%	3.04	93.5%	64.8%	62.5%	68.8%
Family Integrity Program	239	6.40	96.8%	93.8%	99.899%	45.0%	66.7%	83.6%	2.97	97.1%	88.9%	100.0%	74.5%
Statewide	32,554	6.48	95.6%	96.6%	99.511%	35.4%	48.8%	89.3%	3.39	95.9%	86.9%	85.6%	65.1%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

Jan 2020	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 12/01/2019 and 11/30/2020	Children Receiving In-Home Services Between 12/01/2019 and 11/30/2020	Children Exiting Care Between 5/01/2019 and 4/30/2020	Children in Care Between 2/01/2020 and 1/31/2021	Children Entering Foster Care Between 2/01/2019 and 1/31/2020	Children in Foster Care as of 2/01/2020	Children Entering Foster Care Between 2/01/2018 and 1/31/2019	Children Entering Foster Care Between 2/01/2020 and 1/31/2021	Children in Foster Care as of 1/31/2021	Children in Foster Care as of 1/31/2021	Young Adults Aging out of Foster Care Between 2/01/2020 and 12/31/2021	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	7.96	95.1%	96.4%	99.872%	24.7%	49.8%	90.4%	4.70	97.1%	84.0%	100.0%	62.9%
LSF - Lutheran Services of Florida	10.18	93.1%	95.3%	99.749%	24.9%	44.8%	82.8%	5.38	94.5%	88.7%	88.2%	58.2%
YFA - Youth and Family Alternatives	4.12	97.7%	96.4%	99.892%	33.7%	46.8%	91.8%	5.15	96.4%	88.0%	84.4%	63.1%
ECA	7.39	94.1%	95.4%	99.812%	27.5%	46.4%	89.4%	5.10	95.8%	87.5%	88.5%	61.1%
Statewide	6.48	95.6%	96.6%	99.5%	35.4%	48.8%	89.3%	3.39	95.9%	86.9%	85.6%	65.1%
<b>Red Zone:</b>	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

# Case Transfers

Case Transfers as of 2/19/2021	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	37	76	9	18	10	37	76
Subtotal In-Home Judicial	14	19	4	8	2	14	19
Subtotal Out of Home	23	57	5	10	8	23	57
Relative / Non Relative	16	27	3	7	6	16	27
Licensed Foster Care	7	30	2	3	2	7	30
Other Placements	0	0	0	0	0	0	0

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	12 Month	
														Total	Average
Removals	109	129	116	98	119	95	93	73	95	110	130	127	86	1,271	106
Pasco Removal Rate*	4.60	6.00	7.31	9.25	10.38	6.26	6.57	4.15	5.43	5.32	6.10	4.17		-	-
Pinellas Removal Rate*	5.22	6.67	4.62	3.89	4.83	5.56	4.25	3.45	4.04	4.68	7.09	7.65		-	-
Statewide Removal Rate*	4.05	4.02	4.53	5.14	5.23	5.05	5.05	4.37	3.89	3.80	3.61	4.11		-	-
<b>Total Children</b>	<b>112</b>	<b>121</b>	<b>153</b>	<b>104</b>	<b>92</b>	<b>125</b>	<b>91</b>	<b>89</b>	<b>79</b>	<b>113</b>	<b>113</b>	<b>159</b>	<b>92</b>	<b>1,331</b>	<b>111</b>
DFL/ECK	35	31	31	15	14	23	17	13	16	19	23	39	21	262	22
LSF	31	52	62	30	31	48	35	35	33	38	51	80	46	541	45
YFA	46	38	60	59	47	54	39	41	30	56	39	40	25	528	44
<b>In-Home Non-Judicial</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>In-Home Judicial</b>	<b>19</b>	<b>24</b>	<b>24</b>	<b>18</b>	<b>9</b>	<b>27</b>	<b>22</b>	<b>10</b>	<b>24</b>	<b>14</b>	<b>24</b>	<b>36</b>	<b>17</b>	<b>249</b>	<b>21</b>
DFL/ECK	12	4	6	5	2	9	6	3	6	3	8	15	4	71	6
LSF	7	16	14	8	5	17	16	6	14	10	16	20	12	154	13
YFA	0	4	4	5	2	1	0	1	4	1	0	1	1	24	2
<b>Out of Home Care</b>	<b>93</b>	<b>97</b>	<b>129</b>	<b>86</b>	<b>83</b>	<b>98</b>	<b>69</b>	<b>79</b>	<b>55</b>	<b>99</b>	<b>89</b>	<b>123</b>	<b>75</b>	<b>1,082</b>	<b>90</b>
DFL/ECK	23	27	25	10	12	14	11	10	10	16	15	24	17	191	16
LSF	24	36	48	22	26	31	19	29	19	28	35	60	34	387	32
YFA	46	34	56	54	45	53	39	40	26	55	39	39	24	504	42
<b>Relative / Non Relative</b>	<b>54</b>	<b>58</b>	<b>74</b>	<b>43</b>	<b>55</b>	<b>61</b>	<b>32</b>	<b>47</b>	<b>32</b>	<b>50</b>	<b>38</b>	<b>63</b>	<b>54</b>	<b>607</b>	<b>51</b>
DFL/ECK	16	19	19	7	10	10	5	5	3	11	8	10	12	119	18
LSF	18	21	33	16	19	24	10	17	9	13	12	33	23	230	19
YFA	20	18	22	20	26	27	17	25	20	26	18	20	19	258	22
<b>Licensed Foster Care</b>	<b>35</b>	<b>35</b>	<b>52</b>	<b>42</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>28</b>	<b>21</b>	<b>48</b>	<b>49</b>	<b>59</b>	<b>20</b>	<b>451</b>	<b>38</b>
DFL/ECK	7	6	6	3	2	4	6	5	7	5	7	13	5	69	6
LSF	6	14	12	6	6	6	9	12	8	15	23	27	10	148	12
YFA	22	15	34	33	18	25	21	11	6	28	19	19	5	234	20
<b>Other Placements</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>19</b>	<b>2</b>
DFL/ECK	0	2	0	0	0	0	0	0	0	0	0	1	0	3	0
LSF	0	1	3	0	1	1	0	0	0	0	0	0	1	7	1
YFA	4	1	0	1	1	1	1	1	0	1	2	0	0	9	1

\*Removal Rate per 100 Intakes Received



## Case Load and Turnover

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as of: 1/31/2021

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	21.3	12.8	74%	25%
LSF	24.1	13.9	84%	33%
YFA	15.2	8.8	48%	56%
All	19.4	11.3	68%	38%



Community  
Alternatives  
*Pasco & Pinellas*

8553 Ulmerton Road, Suite 130  
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