



Community  
Alternatives  
*Pasco & Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, January 22, 2021**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

|                                      | Children Served In-Home and Out of Home, 12/31/20 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/20 and 12/31/20 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|---|---|---|--|---|--|--|---|--|---|
| FY20-21 YTD                          |   |   |   |  |   |  |  |   |  |   |
| Standard:                            |   | 8.50  |   | 99.5%  | 40.5%   | 91.7%  | 4.12   | 95.0%   | 95.0%  | 80.0%   |
|                                      |   | or less   |   | and above  | and above   | and above  | or less  | and above   | and above  | and above   |
| Weighting:                           |   | 1.00  | 0.00  | 1.00   | 1.00  | 1.00   | 1.00   | 1.00  | 1.00   | 1.00  |
| Agency                               |   |   |   |  |   |  |  |   |  |   |
| Eckerd Community Alternatives        | 4,507   | 7.59  | 191   | 99.8%  | 31.1%   | 87.8%  | 5.01   | 96.2%   | 85.9%  | 89.3%   |
| Eckerd Community Hillsborough        | 3,951   | 5.63  | 134   | 99.5%  | 25.2%   | 87.9%  | 3.77   | 95.2%   | 77.4%  | 81.3%   |
| Embrace Families                     | 3,946   | 6.99  | 130   | 99.3%  | 33.1%   | 94.2%  | 3.31   | 94.8%   | 90.5%  | 95.5%   |
| Childrens Network of SW Florida      | 3,459   | 6.86  | 122   | 99.7%  | 40.0%   | 85.1%  | 2.95   | 98.1%   | 96.6%  | 98.4%   |
| Kids Central, Inc.                   | 3,386   | 6.93  | 125   | 99.7%  | 39.6%   | 92.2%  | 3.91   | 98.2%   | 93.0%  | 94.7%   |
| Families First Network               | 2,960   | 6.68  | 127   | 99.1%  | 29.0%   | 89.3%  | 3.43   | 92.7%   | 84.7%  | 91.3%   |
| Community Partnership for Children   | 2,920   | 5.27  | 50  | 98.5%  | 30.6%   | 86.4%  | 2.57   | 95.0%   | 72.5%  | 76.3%   |
| Family Support Services of North Fla | 2,910   | 8.65  | 111   | 99.7%  | 36.7%   | 86.7%  | 3.18   | 97.2%   | 87.9%  | 90.4%   |
| Heartland for Children               | 2,647   | 5.68  | 92  | 99.8%  | 32.6%   | 89.5%  | 2.82   | 98.9%   | 96.6%  | 97.7%   |
| ChildNet-Broward                     | 2,288   | 6.01  | 95  | 99.6%  | 33.3%   | 92.9%  | 3.09   | 98.1%   | 93.5%  | 95.3%   |
| ChildNet-Palm Beach                  | 2,283   | 6.72  | 70  | 99.1%  | 45.4%   | 86.5%  | 2.55   | 97.2%   | 92.3%  | 95.0%   |
| Big Bend CBC                         | 2,176   | 5.75  | 108   | 98.6%  | 25.3%   | 81.3%  | 3.04   | 95.8%   | 89.8%  | 93.8%   |
| Partnership for Strong Families      | 2,018   | 3.09  | 88  | 99.5%  | 29.4%   | 92.0%  | 3.76   | 96.6%   | 85.1%  | 88.1%   |
| Sarasota Y/Safe Children Coalition   | 1,971   | 7.41  | 61  | 99.6%  | 33.0%   | 93.1%  | 4.08   | 97.4%   | 90.9%  | 93.4%   |
| Citrus Health Network                | 1,870   | 6.80  | 65  | 99.6%  | 35.9%   | 94.8%  | 3.44   | 98.4%   | 96.3%  | 97.9%   |
| Brevard Family Partnership           | 1,676   | 8.99  | 57  | 99.9%  | 36.3%   | 80.0%  | 2.62   | 97.8%   | 90.0%  | 92.1%   |
| Communities Connected for Kids       | 1,352   | 5.81  | 80  | 99.6%  | 45.9%   | 85.1%  | 3.13   | 98.0%   | 95.5%  | 97.5%   |
| Kids First of Florida, Inc.          | 784   | 9.85  | 29  | 98.9%  | 34.0%   | 100.0%   | 2.76   | 89.2%   | 76.5%  | 85.8%   |
| Family Integrity Program             | 442   | 6.40  | 19  | 100.0%   | 46.3%   | 87.5%  | 3.14   | 97.0%   | 86.6%  | 89.3%   |
|                                      |   |   |   |  |   |  |  |   |  |   |
| Statewide                            | 47,397  | 6.68  | 1,757   | 99.4%  | 34.2%   | 88.9%  | 3.42   | 95.9%   | 88.1%  | 91.9%   |

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures\*

| Measure   | FY19-20 | Target | Red Zone | Statewide | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 |
|---|---------|--------|----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period.   | 9.26    | 8.50   | 8.85     | 6.37      | 8.91   | 8.75   | 8.59   | 7.59   |        |        |        |        |        |        |        |        |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)  | 332     | 327    | 294      | 192       | 19     | 39     | 91     | 120    | 152    | 191    |        |        |        |        |        |        |
| Percent of children under supervision who are seen every thirty (30) days. (YTD)  | 99.68%  | 99.5%  | 99.0%    | 99.6%     | 99.87% | 99.89% | 99.85% | 99.86% | 99.84% | 99.82% |        |        |        |        |        |        |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)                                     | 29.0%   | 40.5%  | 36.4%    | 35.6%     | 28.9%  | 33.1%  | 30.4%  | 31.4%  | 29.9%  | 31.1%  |        |        |        |        |        |        |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)                                | 89.9%   | 91.7%  | 90.94%   | 87.44%    | 91.3%  | 94.8%  | 92.7%  | 90.0%  | 93.8%  | 87.8%  |        |        |        |        |        |        |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period.  | 4.59    | 4.12   | 4.532    | 3.68      | 4.47   | 4.66   | 4.47   | 4.65   | 4.63   | 5.01   |        |        |        |        |        |        |
| Percent of children in out of home care who have received medical services within the last twelve (12) months                         | 86.80%  | 95.0%  | 89.9%    | 94.3%     | 90.9%  | 94.5%  | 94.3%  | 96.0%  | 96.2%  | 96.2%  |        |        |        |        |        |        |
| Percent of children in out of home care who have received dental services within the last seven (7) months                            | 53.64%  | 95.0%  | 89.9%    | 77.4%     | 58.4%  | 63.1%  | 68.1%  | 78.2%  | 82.8%  | 85.9%  |        |        |        |        |        |        |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 83.12%  | 80.0%  | 69.9%    | 88.1%     | 84.4%  | 85.5%  | 84.9%  | 85.9%  | 86.1%  | 89.3%  |        |        |        |        |        |        |

\*Updated monthly, after the 9th day of the month

## Contract Measures by CMO YTD

|  | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--|---|---|--|---|--|--|---|--|---|
| <b>Standard:</b>   | <b>8.50</b>   | <b>164</b>                                  | <b>99.5%</b>   | <b>40.5%</b>  | <b>91.7%</b>   | <b>4.12</b>  | <b>95.0%</b>  | <b>95.0%</b>   | <b>80.0%</b>  |
| <b>Case Management Organization - Sorted in alphabetical order</b> | Children in Foster Care Between 11/01/2019 and 10/31/2020                       | between 7/1/20 and 12/31/20                 | Children in Care Between 7/01/2020 and 12/31/2020                                | Children Entering Foster Care Between 7/01/2019 and 12/31/2019                                    | Children Entering Foster Care Between 7/01/2018 and 12/31/2018   | Children Entering Foster Care Between 1/01/2020 and 12/31/2020                     | Children in Foster Care as of 12/31/2020  | Children in Foster Care as of 12/31/2020   | Young Adults Aging out of Foster Care Between 1/01/2020 and 12/31/2020  |
| ECK - Eckerd CMO   | 7.38  | 39  | 99.871%  | 26.1%   | 94.1%  | 4.47   | 97.9%   | 82.2%  | 100.0%  |
| LSF - Lutheran Services of Florida                                 | 10.74   | 70  | 99.693%  | 26.7%   | 75.4%  | 5.03   | 94.9%   | 86.3%  | 85.7%   |
| YFA - Youth and Family Alternatives                                | 4.44  | 78  | 99.885%  | 38.9%   | 92.1%  | 5.10   | 96.8%   | 86.1%  | 87.1%   |
| <b>Eckerd Community Alternatives</b>                               | 7.59  | 191   | 99.824%  | 31.1%   | 87.8%  | 5.01   | 96.2%   | 85.9%  | 89.3%   |
| <b>Statewide</b>   | 6.68  | <b>1,757</b>                                | 99.442%  | 34.2%   | 88.9%  | 3.42   | 95.9%   | 88.1%  | 91.9%   |
| <b>Red Zone:</b>   | <b>8.85</b>   | <b>147</b>                                  | <b>99.0%</b>   | <b>36.4%</b>  | <b>90.94%</b>  | <b>4.53</b>  | <b>89.9%</b>  | <b>89.9%</b>   | <b>69.9%</b>  |

# CBC Statewide Lead Agency Scorecard

## Dec 2020

| Children In-Home and Out of Home     | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together        |  |
|--------------------------------------|---|---|--|--|---|---|--|--|--|--|---|---|--|
| Standard:                            | 8.5 or less   | 95.0% and above   | 95.0% and above  | 99.5% and above  | 40.5% and above   | 43.7% and above   | 91.7% and above  | 4.12 or less   | 95.0% and above  | 95.0% and above  | 80.0% and above   | 65.0% and above   |  |
| Agency (sorted by clients served)    | as of *12/31/20   | Children in Foster Care Between 11/01/2019 and 10/31/2020                   | Children Receiving In-Home Services Between 11/01/2019 and 10/31/2020        | Children Exiting Care Between 4/01/2019 and 3/31/2020            | Children in Care Between 1/01/2020 and 12/31/2020   | Children Entering Foster Care Between 1/01/2019 and 12/31/2019  | Children in Foster Care as of 1/01/2020  | Children Entering Foster Care Between 1/01/2018 and 12/31/2018             | Children Entering Foster Care Between 1/01/2020 and 12/31/2020                                   | Children in Foster Care as of 12/31/2020   | Children in Foster Care as of 12/31/2020  | Young Adults Aging out of Foster Care Between 12/01/2020 and 12/31/2020 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Alternatives        | 3,134   | 7.59  | 94.8%  | 95.5%  | 99.813%   | 28.8%   | 47.7%  | 89.4%  | 5.01   | 96.2%  | 85.9%   | 88.6%   | 59.9%  |
| Eckerd Community Hillsborough        | 2,978   | 5.63  | 95.1%  | 96.1%  | 99.565%   | 29.9%   | 41.2%  | 88.8%  | 3.77   | 95.2%  | 77.4%   | 84.1%   | 61.5%  |
| Embrace Families                     | 2,706   | 6.99  | 96.0%  | 97.1%  | 99.109%   | 37.2%   | 42.7%  | 91.5%  | 3.31   | 94.8%  | 90.5%   | 88.3%   | 66.7%  |
| Kids Central, Inc.                   | 2,340   | 6.93  | 94.3%  | 97.7%  | 99.771%   | 40.8%   | 47.0%  | 92.1%  | 3.91   | 98.2%  | 93.0%   | 83.7%   | 72.6%  |
| Childrens Network of SW Florida      | 2,188   | 6.86  | 96.0%  | 96.5%  | 99.721%   | 40.8%   | 63.6%  | 89.1%  | 2.95   | 98.1%  | 96.6%   | 90.7%   | 64.7%  |
| Families First Network               | 2,163   | 6.68  | 95.2%  | 96.2%  | 99.272%   | 32.2%   | 42.5%  | 90.6%  | 3.43   | 92.7%  | 84.7%   | 71.8%   | 62.3%  |
| Community Partnership for Children   | 2,081   | 5.27  | 95.1%  | 96.0%  | 98.974%   | 29.4%   | 44.1%  | 87.3%  | 2.57   | 95.0%  | 72.5%   | 80.0%   | 66.6%  |
| Heartland for Children               | 1,838   | 5.68  | 95.6%  | 96.5%  | 99.844%   | 38.0%   | 56.4%  | 87.5%  | 2.82   | 98.9%  | 96.6%   | 86.5%   | 63.5%  |
| Family Support Services of North Fla | 1,782   | 8.65  | 95.3%  | 96.6%  | 99.638%   | 41.4%   | 61.3%  | 88.4%  | 3.18   | 97.2%  | 87.9%   | 93.2%   | 62.4%  |
| ChildNet-Broward                     | 1,602   | 6.01  | 95.7%  | 98.2%  | 99.660%   | 38.1%   | 61.4%  | 89.4%  | 3.09   | 98.1%  | 93.5%   | 90.3%   | 67.3%  |
| Big Bend CBC                         | 1,524   | 5.75  | 96.4%  | 96.7%  | 98.902%   | 25.7%   | 48.2%  | 85.9%  | 3.04   | 95.8%  | 89.8%   | 73.7%   | 66.0%  |
| ChildNet-Palm Beach                  | 1,479   | 6.72  | 96.5%  | 97.5%  | 99.425%   | 42.4%   | 52.2%  | 86.9%  | 2.55   | 97.2%  | 92.3%   | 98.4%   | 63.7%  |
| Sarasota Y/Safe Children Coalition   | 1,418   | 7.41  | 96.5%  | 96.4%  | 99.637%   | 34.7%   | 45.9%  | 91.3%  | 4.08   | 97.4%  | 90.9%   | 77.5%   | 68.7%  |
| Partnership for Strong Families      | 1,294   | 3.09  | 96.1%  | 97.9%  | 99.606%   | 35.7%   | 54.5%  | 92.4%  | 3.76   | 96.6%  | 85.1%   | 83.3%   | 62.3%  |
| Citrus Health Network                | 1,272   | 6.80  | 97.2%  | 99.0%  | 99.651%   | 36.3%   | 58.5%  | 88.9%  | 3.44   | 98.4%  | 96.3%   | 84.6%   | 58.0%  |
| Brevard Family Partnership           | 1,155   | 8.99  | 95.5%  | 96.3%  | 99.877%   | 35.6%   | 48.0%  | 86.6%  | 2.62   | 97.8%  | 90.0%   | 90.5%   | 67.0%  |
| Communities Connected for Kids       | 835   | 5.81  | 96.9%  | 96.1%  | 99.538%   | 42.7%   | 49.5%  | 85.3%  | 3.13   | 98.0%  | 95.5%   | 88.9%   | 64.8%  |
| Kids First of Florida, Inc.          | 489   | 9.85  | 95.0%  | 95.6%  | 99.318%   | 33.8%   | 50.0%  | 97.5%  | 2.76   | 89.2%  | 76.5%   | 87.5%   | 67.5%  |
| Family Integrity Program             | 239   | 6.40  | 96.4%  | 96.2%  | 99.953%   | 49.2%   | 69.4%  | 89.2%  | 3.14   | 97.0%  | 86.6%   | 100.0%  | 68.9%  |
| Statewide                            | 32,517  | 6.68  | 95.6%  | 96.7%  | 99.531%   | 36.0%   | 49.8%  | 89.3%  | 3.42   | 95.9%  | 88.1%   | 86.3%   | 64.9%  |
| Red Zone:                            |   | 8.85  | 93.0%  | 93.0%  | 99.0%   | 36.4%   | 39.3%  | 90.9%  | 4.532  | 89.9%  | 89.9%   | 69.9%   | 59.9%  |

## Scorecard Measures by CMO (Previous Month)

| Dec 2020   | Rate of abuse or neglect per day while in foster care     | No Verified Maltreatment During In-Home Services                      | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--|---|---|--|--|---|---|---|---|--|---|--|--|
| <b>Standard:</b>   | 8.50  | 95.0%   | 95.0%  | 99.5%  | 40.5%   | 43.7%   | 91.7%   | 4.12  | 95.0%  | 95.0%   | 80.0%  | 65.0%  |
| <b>Weighting:</b>  | 1.0   | 1.0   | 1.0  | 1.0  | 1.5   | 1.5   | 1.5   | 0.0   | 0.5  | 0.5   | 0.5  | 0.5  |
| <b>Case Management Organization - Sorted in alphabetical order</b> | Children in Foster Care Between 11/01/2019 and 10/31/2020 | Children Receiving In-Home Services Between 11/01/2019 and 10/31/2020 | Children Exiting Care Between 4/01/2019 and 3/21/2020                                  | Children in Care Between 1/01/2020 and 12/31/2020                | Children Entering Foster Care Between 1/01/2019 and 12/31/2019                    | Children in Foster Care as of 1/01/2020               | Children Entering Foster Care Between 1/01/2018 and 12/31/2018  | Children Entering Foster Care Between 1/01/2020 and 12/31/2020          | Children in Foster Care as of 12/31/2020   | Children in Foster Care as of 12/31/2020  | Young Adults Aging out of Foster Care Between 1/01/2020 and 12/31/2020   | Sibling Groups in Foster Care as of 12/31/20                     |
| ECK - Eckerd CMO   | 7.38  | 95.5%   | 96.4%  | 99.912%  | 24.8%   | 51.4%   | 89.8%   | 4.47  | 97.9%  | 82.2%   | 100.0%   | 64.0%  |
| LSF - Lutheran Services of Florida                                 | 10.74   | 93.1%   | 95.3%  | 99.838%  | 24.4%   | 47.4%   | 83.5%   | 5.03  | 94.9%  | 86.3%   | 85.7%  | 57.1%  |
| YFA - Youth and Family Alternatives                                | 4.44  | 97.7%   | 96.4%  | 99.770%  | 36.9%   | 45.8%   | 92.2%   | 5.10  | 96.8%  | 86.1%   | 87.1%  | 61.9%  |
| ECA  | 7.59  | 94.8%   | 95.5%  | 99.813%  | 28.8%   | 47.7%   | 89.4%   | 5.01  | 96.2%  | 85.9%   | 88.6%  | 59.9%  |
| Statewide  | 6.68  | 95.6%   | 96.7%  | 99.5%  | 36.0%   | 49.8%   | 89.3%   | 3.42  | 95.9%  | 88.1%   | 86.3%  | 64.9%  |
| <b>Red Zone:</b>   | 8.85  | 93.0%   | 93.0%  | 99.0%  | 36.4%   | 39.3%   | 90.94%  | 4.53  | 89.9%  | 89.9%   | 69.9%  | 59.9%  |

# Case Transfers

| Case Transfers as of<br>1/22/2021 | By County |       | By CMO |     |     | Weekly | Monthly |
|-----------------------------------|-----------|-------|--------|-----|-----|--------|---------|
|                                   | Pinellas  | Pasco | ECK    | LSF | YFA |        |         |
| Total Children                    | 14        | 7     | 2      | 12  | 7   | 21     | 70      |
| Subtotal In-Home Judicial         | 8         | 0     | 1      | 7   | 0   | 8      | 12      |
| Subtotal Out of Home              | 6         | 7     | 1      | 5   | 7   | 13     | 58      |
| Relative / Non Relative           | 4         | 6     | 1      | 3   | 6   | 10     | 46      |
| Licensed Foster Care              | 1         | 1     | 0      | 1   | 1   | 2      | 11      |
| Other Placements                  | 1         | 0     | 0      | 1   | 0   | 1      | 1       |

|                                | Dec-20     | Jan-20     | Feb-20     | Mar-20     | Apr-20     | May-20    | Jun-20     | Jul-20    | Aug-20    | Sep-20    | Oct-20     | Nov-20     | Dec-21     | 12 Month     |            |
|--------------------------------|------------|------------|------------|------------|------------|-----------|------------|-----------|-----------|-----------|------------|------------|------------|--------------|------------|
|                                |            |            |            |            |            |           |            |           |           |           |            |            |            | Total        | Average    |
| Removals                       | 103        | 109        | 129        | 116        | 98         | 119       | 95         | 92        | 73        | 94        | 109        | 107        | 89         | 1,230        | 103        |
| Pasco Removal Rate*            | 5.56       | 4.60       | 6.00       | 7.31       | 9.25       | 10.38     | 6.26       | 6.57      | 4.15      | 4.57      |            |            |            | -            | -          |
| Pinellas Removal Rate*         | 5.16       | 5.22       | 6.67       | 4.62       | 3.89       | 4.83      | 5.56       | 4.25      | 3.28      | 3.71      |            |            |            | -            | -          |
| Statewide Removal Rate*        | 3.73       | 4.05       | 4.02       | 4.53       | 5.14       | 5.23      | 5.05       | 5.05      | 4.36      | 3.76      |            |            |            | -            | -          |
| <b>Total Children</b>          | <b>120</b> | <b>112</b> | <b>121</b> | <b>153</b> | <b>104</b> | <b>92</b> | <b>125</b> | <b>91</b> | <b>89</b> | <b>79</b> | <b>113</b> | <b>113</b> | <b>159</b> | <b>1,351</b> | <b>113</b> |
| DFL/ECK                        | 45         | 35         | 31         | 31         | 15         | 14        | 23         | 17        | 13        | 16        | 19         | 23         | 39         | 276          | 23         |
| LSF                            | 42         | 31         | 52         | 62         | 30         | 31        | 48         | 35        | 35        | 33        | 38         | 51         | 80         | 526          | 44         |
| YFA                            | 33         | 46         | 38         | 60         | 59         | 47        | 54         | 39        | 41        | 30        | 56         | 39         | 40         | 549          | 46         |
| <b>In-Home Non-Judicial</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   |
| DFL/ECK                        | 0          | 0          | 0          | 0          | 0          | 0         | 0          | 0         | 0         | 0         | 0          | 0          | 0          | 0            | 0          |
| LSF                            | 0          | 0          | 0          | 0          | 0          | 0         | 0          | 0         | 0         | 0         | 0          | 0          | 0          | 0            | 0          |
| YFA                            | 0          | 0          | 0          | 0          | 0          | 0         | 0          | 0         | 0         | 0         | 0          | 0          | 0          | 0            | 0          |
| <b>In-Home Judicial</b>        | <b>27</b>  | <b>19</b>  | <b>24</b>  | <b>24</b>  | <b>18</b>  | <b>9</b>  | <b>27</b>  | <b>22</b> | <b>10</b> | <b>24</b> | <b>14</b>  | <b>24</b>  | <b>36</b>  | <b>251</b>   | <b>21</b>  |
| DFL/ECK                        | 14         | 12         | 4          | 6          | 5          | 2         | 9          | 6         | 3         | 6         | 3          | 8          | 15         | 79           | 7          |
| LSF                            | 11         | 7          | 16         | 14         | 8          | 5         | 17         | 16        | 6         | 14        | 10         | 16         | 20         | 149          | 12         |
| YFA                            | 2          | 0          | 4          | 4          | 5          | 2         | 1          | 0         | 1         | 4         | 1          | 0          | 1          | 23           | 2          |
| <b>Out of Home Care</b>        | <b>93</b>  | <b>93</b>  | <b>97</b>  | <b>129</b> | <b>86</b>  | <b>83</b> | <b>98</b>  | <b>69</b> | <b>79</b> | <b>55</b> | <b>99</b>  | <b>89</b>  | <b>123</b> | <b>1,100</b> | <b>92</b>  |
| DFL/ECK                        | 31         | 23         | 27         | 25         | 10         | 12        | 14         | 11        | 10        | 10        | 16         | 15         | 24         | 197          | 16         |
| LSF                            | 31         | 24         | 36         | 48         | 22         | 26        | 31         | 19        | 29        | 19        | 28         | 35         | 60         | 377          | 31         |
| YFA                            | 31         | 46         | 34         | 56         | 54         | 45        | 53         | 39        | 40        | 26        | 55         | 39         | 39         | 526          | 44         |
| <b>Relative / Non Relative</b> | <b>52</b>  | <b>54</b>  | <b>58</b>  | <b>74</b>  | <b>43</b>  | <b>55</b> | <b>61</b>  | <b>32</b> | <b>47</b> | <b>32</b> | <b>50</b>  | <b>38</b>  | <b>63</b>  | <b>607</b>   | <b>51</b>  |
| DFL/ECK                        | 15         | 16         | 19         | 19         | 7          | 10        | 10         | 5         | 5         | 3         | 11         | 8          | 10         | 123          | 18         |
| LSF                            | 17         | 18         | 21         | 33         | 16         | 19        | 24         | 10        | 17        | 9         | 13         | 12         | 33         | 225          | 19         |
| YFA                            | 20         | 20         | 18         | 22         | 20         | 26        | 27         | 17        | 25        | 20        | 26         | 18         | 20         | 259          | 22         |
| <b>Licensed Foster Care</b>    | <b>40</b>  | <b>35</b>  | <b>35</b>  | <b>52</b>  | <b>42</b>  | <b>26</b> | <b>35</b>  | <b>36</b> | <b>28</b> | <b>21</b> | <b>48</b>  | <b>49</b>  | <b>59</b>  | <b>466</b>   | <b>39</b>  |
| DFL/ECK                        | 15         | 7          | 6          | 6          | 3          | 2         | 4          | 6         | 5         | 7         | 5          | 7          | 13         | 71           | 6          |
| LSF                            | 14         | 6          | 14         | 12         | 6          | 6         | 6          | 9         | 12        | 8         | 15         | 23         | 27         | 144          | 12         |
| YFA                            | 11         | 22         | 15         | 34         | 33         | 18        | 25         | 21        | 11        | 6         | 28         | 19         | 19         | 251          | 21         |
| <b>Other Placements</b>        | <b>1</b>   | <b>4</b>   | <b>4</b>   | <b>3</b>   | <b>1</b>   | <b>2</b>  | <b>2</b>   | <b>1</b>  | <b>1</b>  | <b>0</b>  | <b>1</b>   | <b>2</b>   | <b>1</b>   | <b>22</b>    | <b>2</b>   |
| DFL/ECK                        | 1          | 0          | 2          | 0          | 0          | 0         | 0          | 0         | 0         | 0         | 0          | 0          | 1          | 3            | 0          |
| LSF                            | 0          | 0          | 1          | 3          | 0          | 1         | 1          | 0         | 0         | 0         | 0          | 0          | 0          | 6            | 1          |
| YFA                            | 0          | 4          | 1          | 0          | 1          | 1         | 1          | 1         | 1         | 0         | 1          | 2          | 0          | 13           | 1          |

\*Removal Rate per 100 Intakes Received



## Case Load and Turnover

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as of: 12/31/2020

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|----------------------------------|-----------|---|--|
| ECK | 20.9                             | 12.6      | 71%                                       | 38%  |
| LSF | 24.0                             | 13.9      | 79%                                       | 33%  |
| YFA | 15.2                             | 8.8       | 48%                                       | 44%  |
| All | 19.3                             | 11.3      | 65%                                       | 38%  |



Community  
Alternatives  
*Pasco & Pinellas*

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