



Community  
Alternatives  
*Hillsborough*

# Weekly Progress Report

Data for the week ending: **Friday, January 22, 2021**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 12/31/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 12/31/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	4,507	7.59	191	99.8%	31.1%	87.8%	5.01	96.2%	85.9%	89.3%
Eckerd Community Hillsborough	3,951	5.63	134	99.5%	25.2%	87.9%	3.77	95.2%	77.4%	81.3%
Embrace Families	3,946	6.99	130	99.3%	33.1%	94.2%	3.31	94.8%	90.5%	95.5%
Childrens Network of SW Florida	3,459	6.86	122	99.7%	40.0%	85.1%	2.95	98.1%	96.6%	98.4%
Kids Central, Inc.	3,386	6.93	125	99.7%	39.6%	92.2%	3.91	98.2%	93.0%	94.7%
Families First Network	2,960	6.68	127	99.1%	29.0%	89.3%	3.43	92.7%	84.7%	91.3%
Community Partnership for Children	2,920	5.27	50	98.5%	30.6%	86.4%	2.57	95.0%	72.5%	76.3%
Family Support Services of North Fla	2,910	8.65	111	99.7%	36.7%	86.7%	3.18	97.2%	87.9%	90.4%
Heartland for Children	2,647	5.68	92	99.8%	32.6%	89.5%	2.82	98.9%	96.6%	97.7%
ChildNet-Broward	2,288	6.01	95	99.6%	33.3%	92.9%	3.09	98.1%	93.5%	95.3%
ChildNet-Palm Beach	2,283	6.72	70	99.1%	45.4%	86.5%	2.55	97.2%	92.3%	95.0%
Big Bend CBC	2,176	5.75	108	98.6%	25.3%	81.3%	3.04	95.8%	89.8%	93.8%
Partnership for Strong Families	2,018	3.09	88	99.5%	29.4%	92.0%	3.76	96.6%	85.1%	88.1%
Sarasota Y/Safe Children Coalition	1,971	7.41	61	99.6%	33.0%	93.1%	4.08	97.4%	90.9%	93.4%
Citrus Health Network	1,870	6.80	65	99.6%	35.9%	94.8%	3.44	98.4%	96.3%	97.9%
Brevard Family Partnership	1,676	8.99	57	99.9%	36.3%	80.0%	2.62	97.8%	90.0%	92.1%
Communities Connected for Kids	1,352	5.81	80	99.6%	45.9%	85.1%	3.13	98.0%	95.5%	97.5%
Kids First of Florida, Inc.	784	9.85	29	98.9%	34.0%	100.0%	2.76	89.2%	76.5%	85.8%
Family Integrity Program	442	6.40	19	100.0%	46.3%	87.5%	3.14	97.0%	86.6%	89.3%
Statewide	47,397	6.68	1,757	99.4%	34.2%	88.9%	3.42	95.9%	88.1%	91.9%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures\*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-19	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	5.40	8.50	8.85	6.37	5.58	5.70	5.83	5.63								
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	384	300	270	192	8	28	49	87	107	134						
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.53%	99.5%	99.0%	99.6%	99.83%	99.82%	99.75%	99.74%	99.64%	99.52%						
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	32.0%	40.5%	36.4%	35.6%	18.0%	21.0%	24.9%	23.4%	25.5%	25.2%						
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.4%	91.7%	90.9%	87.4%	73.9%	84.9%	86.8%	89.1%	89.4%	87.9%						
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.26	4.12	4.532	3.681	5.19	4.91	4.12	4.20	3.96	3.77						
Percent of children in out of home care who have received medical services within the last twelve (12) months	97.4%	95.0%	89.9%	94.3%	96.7%	98.1%	98.1%	96.4%	95.4%	95.2%						
Percent of children in out of home care who have received dental services within the last seven (7) months	81.5%	95.0%	89.9%	77.4%	80.7%	79.6%	78.3%	79.5%	80.7%	77.4%						
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	85.2%	80.0%	69.9%	88.1%	85.6%	86.7%	87.0%	84.9%	80.3%	81.3%						

\*Updated monthly, after the 9th day of the month

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>150</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 11/01/2019 and 10/31/2020	between 7/1/20 and 12/31/20	Children in Care Between 7/01/2020 and 12/31/2020	Children Entering Foster Care Between 7/01/2019 and 12/31/2019	Children Entering Foster Care Between 7/01/2018 and 12/31/2018	Children Entering Foster Care Between 1/01/2020 and 12/31/2020	Children in Foster Care as of 12/31/2020	Children in Foster Care as of 12/31/2020	Young Adults Aging out of Foster Care Between 1/01/2020 and 12/31/2020
Dev - Devereaux	3.98	28	99.917%	19.0%	85.9%	4.73	98.9%	95.6%	80.0%
GCC - Gulf Coast Jewish Family & Community Services	2.62	44	99.804%	33.7%	89%	3.47	98.5%	96.7%	93.8%
LSB - Lifestream	8.86	38	99.294%	23.5%	91.7%	3.46	89.2%	51.6%	82.4%
Eckerd Community Alternatives	5.63	134	99.522%	25.2%	87.9%	3.77	95.2%	77.4%	81.3%
<b>Statewide</b>	<b>6.68</b>	<b>1,757</b>	<b>99.442%</b>	<b>34.2%</b>	<b>88.9%</b>	<b>3.42</b>	<b>95.9%</b>	<b>88.1%</b>	<b>91.9%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>135</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

# CBC Statewide Lead Agency Scorecard

## Dec 2020

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *12/31/20	Children in Foster Care Between 11/01/2019 and 10/31/2020	Children Receiving In-Home Services Between 11/01/2019 and 10/31/2020	Children Exiting Care Between 4/01/2019 and 3/31/2020	Children in Care Between 1/01/2020 and 12/31/2020	Children Entering Foster Care Between 1/01/2019 and 12/31/2019	Children in Foster Care as of 1/01/2020	Children Entering Foster Care Between 1/01/2018 and 12/31/2018	Children Entering Foster Care Between 1/01/2020 and 12/31/2020	Children in Foster Care as of 12/31/2020	Children in Foster Care as of 12/31/2020	Young Adults Aging out of Foster Care Between 12/01/2020 and 12/31/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,134	7.59	94.8%	95.5%	99.813%	28.8%	47.7%	89.4%	5.01	96.2%	85.9%	88.6%	59.9%
Eckerd Community Hillsborough	2,978	5.63	95.1%	96.1%	99.565%	29.9%	41.2%	88.8%	3.77	95.2%	77.4%	84.1%	61.5%
Embrace Families	2,706	6.99	96.0%	97.1%	99.109%	37.2%	42.7%	91.5%	3.31	94.8%	90.5%	88.3%	66.7%
Kids Central, Inc.	2,340	6.93	94.3%	97.7%	99.771%	40.8%	47.0%	92.1%	3.91	98.2%	93.0%	83.7%	72.6%
Childrens Network of SW Florida	2,188	6.86	96.0%	96.5%	99.721%	40.8%	63.6%	89.1%	2.95	98.1%	96.6%	90.7%	64.7%
Families First Network	2,163	6.68	95.2%	96.2%	99.272%	32.2%	42.5%	90.6%	3.43	92.7%	84.7%	71.8%	62.3%
Community Partnership for Children	2,081	5.27	95.1%	96.0%	98.974%	29.4%	44.1%	87.3%	2.57	95.0%	72.5%	80.0%	66.6%
Heartland for Children	1,838	5.68	95.6%	96.5%	99.844%	38.0%	56.4%	87.5%	2.82	98.9%	96.6%	86.5%	63.5%
Family Support Services of North Fla	1,782	8.65	95.3%	96.6%	99.638%	41.4%	61.3%	88.4%	3.18	97.2%	87.9%	93.2%	62.4%
ChildNet-Broward	1,602	6.01	95.7%	98.2%	99.660%	38.1%	61.4%	89.4%	3.09	98.1%	93.5%	90.3%	67.3%
Big Bend CBC	1,524	5.75	96.4%	96.7%	98.902%	25.7%	48.2%	85.9%	3.04	95.8%	89.8%	73.7%	66.0%
ChildNet-Palm Beach	1,479	6.72	96.5%	97.5%	99.425%	42.4%	52.2%	86.9%	2.55	97.2%	92.3%	98.4%	63.7%
Sarasota Y/Safe Children Coalition	1,418	7.41	96.5%	96.4%	99.637%	34.7%	45.9%	91.3%	4.08	97.4%	90.9%	77.5%	68.7%
Partnership for Strong Families	1,294	3.09	96.1%	97.9%	99.606%	35.7%	54.5%	92.4%	3.76	96.6%	85.1%	83.3%	62.3%
Citrus Health Network	1,272	6.80	97.2%	99.0%	99.651%	36.3%	58.5%	88.9%	3.44	98.4%	96.3%	84.6%	58.0%
Brevard Family Partnership	1,155	8.99	95.5%	96.3%	99.877%	35.6%	48.0%	86.6%	2.62	97.8%	90.0%	90.5%	67.0%
Communities Connected for Kids	835	5.81	96.9%	96.1%	99.538%	42.7%	49.5%	85.3%	3.13	98.0%	95.5%	88.9%	64.8%
Kids First of Florida, Inc.	489	9.85	95.0%	95.6%	99.318%	33.8%	50.0%	97.5%	2.76	89.2%	76.5%	87.5%	67.5%
Family Integrity Program	239	6.40	96.4%	96.2%	99.953%	49.2%	69.4%	89.2%	3.14	97.0%	86.6%	100.0%	68.9%
Statewide	32,517	6.68	95.6%	96.7%	99.531%	36.0%	49.8%	89.3%	3.42	95.9%	88.1%	86.3%	64.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

Dec 2020												
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 11/01/2019 and 10/31/2020	Children Receiving In-Home Services Between 11/01/2019 and 10/31/2020	Children Exiting Care Between 4/01/2019 and 3/21/2020	Children in Care Between 1/01/2020 and 12/31/2020	Children Entering Foster Care Between 1/01/2019 and 12/31/2019	Children in Foster Care as of 1/01/2020	Children Entering Foster Care Between 1/01/2018 and 12/31/2018	Children Entering Foster Care Between 1/01/2020 and 12/31/2020	Children in Foster Care as of 12/31/2020	Children in Foster Care as of 12/31/2020	Young Adults Aging out of Foster Care Between 1/01/2020 and 12/31/2020	Sibling Groups in Foster Care as of 12/31/20
Dev - Devereaux	3.98	92.9%	96%	99.846%	27.7%	48.4%	87.3%	4.73	98.9%	95.6%	80%	59.0%
GCC - Gulf Coast Jewish Family & Community Svcs	2.62	95.8%	97.4%	99.868%	34.9%	45.7%	89.6%	3.47	98.5%	96.7%	93.8%	60.6%
LSB - Lifestream	8.86	96.2%	95.1%	99.366%	28.3%	33.6%	89.9%	3.46	89.2%	51.6%	82%	63.1%
Eckerd Community Hillsborough	5.63	95.1%	96.1%	99.565%	29.9%	41.2%	88.8%	3.77	95.2%	77.4%	84.1%	61.5%
<b>Statewide</b>	<b>6.68</b>	<b>95.6%</b>	<b>96.7%</b>	<b>99.5%</b>	<b>36.0%</b>	<b>49.8%</b>	<b>89.3%</b>	<b>3.42</b>	<b>95.9%</b>	<b>88.1%</b>	<b>86.3%</b>	<b>64.9%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>93.0%</b>	<b>93.0%</b>	<b>99.0%</b>	<b>36.4%</b>	<b>39.3%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>	<b>59.9%</b>

# Case Transfers

Case Transfers as of 1/22/2021	Non-Judicial		Judicial			Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	LSBC		
Total Children	3	7	5	8	4	27	84
In-Home	3	7	0	3	0	13	40
Out of Home			5	5	4	14	44
Relative / Non Relative			5	2	2	9	32
Licensed Foster Care			0	2	2	4	10
Other Placements			0	1	0	1	2

	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	12 Month	
														Total	Average
Removals	78	100	70	91	74	78	102	148	81	101	132	93	69	1,139	95
Removal Rate per 100 intakes rec'd	5.01	5.48	4.14	5.37	5.51	5.85	7.16	9.98	4.97	5.69				-	-
Statewide Removal Rate	3.73	4.05	4.02	4.53	5.14	5.23	5.05	5.05	4.36	3.76				-	-
<b>Total Children</b>	<b>87</b>	<b>104</b>	<b>105</b>	<b>98</b>	<b>118</b>	<b>98</b>	<b>121</b>	<b>164</b>	<b>128</b>	<b>122</b>	<b>126</b>	<b>134</b>	<b>102</b>	<b>1,420</b>	<b>118</b>
DEV	16	16	13	16	16	10	16	31	25	26	21	23	14	227	19
GCC	15	24	21	25	22	18	24	46	36	27	41	35	32	351	29
DFL / LSB	30	39	35	36	31	35	44	43	33	31	40	42	27	436	36
FSS FNET	16	9	7	15	24	25	18	24	18	12	14	26	19	211	18
FSS SAH	10	16	29	6	25	10	19	20	16	26	10	8	10	195	16
<b>In-Home Non-Judicial</b>	<b>26</b>	<b>25</b>	<b>36</b>	<b>21</b>	<b>49</b>	<b>35</b>	<b>37</b>	<b>44</b>	<b>34</b>	<b>38</b>	<b>24</b>	<b>34</b>	<b>29</b>	<b>406</b>	<b>34</b>
FNET	16	9	7	15	24	25	18	24	18	12	14	26	19	211	18
SAH	10	16	29	6	25	10	19	20	16	26	10	8	10	195	16
<b>In Home Judicial &amp; 1 Parent Removals</b>	<b>11</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>11</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>76</b>	<b>6</b>
<b>Out of Home Care</b>	<b>50</b>	<b>63</b>	<b>56</b>	<b>67</b>	<b>58</b>	<b>59</b>	<b>78</b>	<b>118</b>	<b>92</b>	<b>79</b>	<b>99</b>	<b>98</b>	<b>71</b>	<b>938</b>	<b>78</b>
DEV	11	14	7	15	13	10	14	30	25	25	21	22	14	210	18
GCC	13	17	17	22	18	16	24	45	34	26	40	35	32	326	27
DFL / LSB	26	32	32	30	27	33	40	43	33	28	38	41	25	402	34
<b>Relative / Non Relative</b>	<b>16</b>	<b>37</b>	<b>31</b>	<b>35</b>	<b>40</b>	<b>42</b>	<b>56</b>	<b>75</b>	<b>62</b>	<b>51</b>	<b>50</b>	<b>60</b>	<b>36</b>	<b>575</b>	<b>48</b>
DEV	5	7	5	10	10	6	10	11	19	11	3	11	7	110	9
GCC	4	10	8	6	15	12	21	31	23	20	22	23	15	206	17
DFL / LSB	7	20	18	19	15	24	25	33	20	20	25	26	14	259	22
<b>Licensed Foster Care</b>	<b>32</b>	<b>23</b>	<b>23</b>	<b>31</b>	<b>16</b>	<b>17</b>	<b>21</b>	<b>36</b>	<b>30</b>	<b>23</b>	<b>41</b>	<b>32</b>	<b>32</b>	<b>325</b>	<b>27</b>
DEV	6	7	2	5	2	4	4	16	6	12	16	8	6	88	7
GCC	8	6	8	15	3	4	3	12	11	4	14	11	15	106	9
DFL / LSB	18	10	13	11	11	9	14	8	13	7	11	13	11	131	11
<b>Other Placements</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>3</b>	<b>38</b>	<b>3</b>



## Caseload and Turnover

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as of: 11/30/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Average Length of Stay (months)	Case Manager Supervisor Turnover Rate Last 12 months	Case Manager Supervisor Average Length of Stay (months)
DEV	22.4	12.4	105%	11	33%	11
GCC	17.5	8.6	56%	18	29%	39
LSB	28.0	14.4	72%	7	11%	9
ALL	22.4	11.6	76%	12	24%	20



Community  
Alternatives  
*Hillsborough*

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