



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending: **Friday, January 8, 2021**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 11/30/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 11/30/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	4,210	8.59	152	99.8%	29.9%	93.8%	4.63	96.2%	82.8%	86.1%
Eckerd Community Hillsborough	3,796	5.83	107	99.6%	25.5%	89.4%	3.96	95.4%	80.7%	80.3%
Embrace Families	3,722	7.60	95	99.3%	31.3%	93.5%	3.37	95.2%	89.0%	88.0%
Childrens Network of SW Florida	3,215	7.66	107	99.8%	37.3%	91.3%	3.12	97.9%	97.4%	88.7%
Kids Central, Inc.	3,188	5.84	76	99.7%	38.0%	92.7%	3.61	98.0%	91.9%	82.7%
Families First Network	2,804	6.48	92	99.2%	29.8%	84.6%	3.48	91.8%	85.2%	75.6%
Community Partnership for Children	2,772	5.52	46	98.2%	30.5%	76.6%	2.69	96.2%	71.7%	82.6%
Family Support Services of North Fla	2,685	8.11	84	99.7%	36.9%	89.2%	3.48	95.8%	87.4%	95.5%
Heartland for Children	2,517	4.85	73	99.8%	31.6%	92.8%	2.82	99.0%	96.7%	82.1%
ChildNet-Palm Beach	2,223	6.87	57	99.0%	46.3%	89.2%	2.58	97.5%	90.8%	95.0%
ChildNet-Broward	2,162	4.79	82	99.5%	33.7%	88.3%	2.97	97.6%	92.3%	91.5%
Big Bend CBC	2,039	5.52	98	98.6%	27.6%	79.4%	3.03	98.2%	90.8%	70.6%
Partnership for Strong Families	1,910	3.83	72	99.5%	30.3%	86.0%	3.86	96.3%	88.7%	85.7%
Sarasota Y/Safe Children Coalition	1,860	6.61	48	99.7%	34.2%	94.6%	3.94	96.6%	88.3%	81.6%
Citrus Health Network	1,815	6.87	44	99.6%	36.7%	100.0%	3.87	98.4%	95.7%	86.6%
Brevard Family Partnership	1,561	7.95	50	99.8%	36.5%	88.0%	2.65	98.0%	94.4%	91.3%
Communities Connected for Kids	1,284	5.71	70	99.6%	44.5%	91.8%	3.40	98.0%	97.5%	90.0%
Kids First of Florida, Inc.	746	8.89	22	99.4%	34.0%	89.1%	2.70	75.2%	59.4%	85.7%
Family Integrity Program	419	4.83	11	100.0%	51.5%	89.2%	3.07	97.6%	85.9%	100.0%
Statewide	44,793	6.60	1,387	99.4%	34.0%	89.4%	3.44	95.4%	87.9%	85.6%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	136	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 10/01/2019 and 9/30/2020	between 7/1/20 and 11/30/20	Children in Care Between 7/01/2020 and 11/30/2020	Children Entering Foster Care Between 7/01/2019 and 11/30/2019	Children Entering Foster Care Between 7/01/2018 and 11/30/2018	Children Entering Foster Care Between 10/01/2019 and 11/30/2020	Children in Foster Care as of 11/30/2020	Children in Foster Care as of 11/30/2020	Young Adults Aging out of Foster Care Between 12/01/2019 and 11/30/2020
ECK - Eckerd CMO	10.88	36	99.892%	26.2%	100.0%	4.59	97.9%	79.9%	92.9%
LSF - Lutheran Services of Florida	11.60	47	99.751%	25.4%	77.4%	4.35	93.5%	84.5%	83.3%
YFA - Youth and Family Alternatives	3.87	66	99.872%	37.2%	92.3%	4.85	97.7%	82.3%	86.2%
Eckerd Community Alternatives	8.59	152	99.839%	29.9%	93.8%	4.63	96.2%	82.8%	86.1%
Statewide	6.60	1,387	99.448%	34.0%	89.4%	3.44	95.4%	87.9%	85.6%
Red Zone:	8.85	123	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

Contract Measures*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.26	8.50	8.85	6.37	8.91	8.75	8.59									
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	332	327	294	192	19	39	91	120	152							
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.68%	99.5%	99.0%	99.6%	99.87%	99.89%	99.85%	99.86%	99.84%							
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	29.0%	40.5%	36.4%	35.6%	28.9%	33.1%	30.4%	31.4%	29.9%							
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	90.94%	87.44%	91.3%	94.8%	92.7%	90.0%	93.8%							
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.59	4.12	4.532	3.68	4.47	4.66	4.47	4.65	4.63							
Percent of children in out of home care who have received medical services within the last twelve (12) months	86.80%	95.0%	89.9%	94.3%	90.9%	94.5%	94.3%	96.0%	96.2%							
Percent of children in out of home care who have received dental services within the last seven (7) months	53.64%	95.0%	89.9%	77.4%	58.4%	63.1%	68.1%	78.2%	82.8%							
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	83.12%	80.0%	69.9%	88.1%	84.4%	85.5%	84.9%	85.9%	86.1%							

*Updated monthly, after the 9th day of the month

CBC Statewide Lead Agency Scorecard

Nov 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *11/30/20	Children in Foster Care Between 10/01/2019 and 9/30/2020	Children Receiving In-Home Services Between 10/01/2019 and 9/30/2020	Children Exiting Care Between 3/01/2019 and 2/29/2020	Children in Care Between 12/01/2019 and 11/30/2020	Children Entering Foster Care Between 12/01/2018 and 11/30/2019	Children in Foster Care as of 12/01/2019	Children Entering Foster Care Between 12/01/2017 and 11/30/2018	Children Entering Foster Care Between 12/01/2019 and 11/30/2020	Children in Foster Care as of 11/30/2020	Children in Foster Care as of 11/30/2020	Young Adults Aging out of Foster Care Between 12/01/2019 and 11/30/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,089	8.59	95.0%	95.1%	99.793%	29.0%	46.1%	90.4%	4.63	96.2%	82.8%	86.1%	59.7%
Eckerd Community Hillsborough	2,969	5.83	94.9%	96.6%	99.555%	30.4%	41.9%	89.4%	3.96	95.4%	80.7%	80.3%	61.0%
Embrace Families	2,697	7.60	95.3%	96.8%	99.125%	35.3%	41.0%	91.9%	3.37	95.2%	89.0%	88.0%	65.9%
Kids Central, Inc.	2,357	5.84	94.8%	97.9%	99.769%	40.3%	45.6%	92.7%	3.61	98.0%	91.9%	82.7%	73.1%
Families First Network	2,160	6.48	95.8%	96.1%	99.294%	32.5%	44.0%	90.4%	3.48	91.8%	85.2%	75.6%	62.6%
Childrens Network of SW Florida	2,142	7.66	96.2%	96.3%	99.761%	39.9%	60.3%	88.4%	3.12	97.9%	97.4%	88.7%	65.9%
Community Partnership for Children	2,108	5.52	94.5%	95.5%	99.015%	31.0%	46.4%	87.7%	2.69	96.2%	71.7%	82.6%	66.7%
Heartland for Children	1,830	4.85	95.3%	96.4%	99.856%	36.5%	54.1%	87.8%	2.82	99.0%	96.7%	82.1%	62.6%
Family Support Services of North Fla	1,733	8.11	95.3%	96.5%	99.613%	43.2%	65.2%	89.3%	3.48	95.8%	87.4%	95.5%	63.1%
ChildNet-Broward	1,601	4.79	95.5%	98.3%	99.683%	39.9%	60.8%	89.9%	2.97	97.6%	92.3%	91.5%	65.4%
ChildNet-Palm Beach	1,568	6.87	95.9%	97.3%	99.492%	42.6%	53.2%	88.8%	2.58	97.5%	90.8%	95.0%	63.0%
Big Bend CBC	1,511	5.52	96.6%	97.0%	98.962%	26.3%	47.8%	85.6%	3.03	98.2%	90.8%	70.6%	65.5%
Sarasota Y/Safe Children Coalition	1,407	6.61	96.4%	96.4%	99.660%	36.5%	49.5%	90.3%	3.94	96.6%	88.3%	81.6%	64.1%
Citrus Health Network	1,335	6.87	97.1%	99.0%	99.657%	36.4%	55.8%	88.1%	3.87	98.4%	95.7%	86.6%	61.0%
Partnership for Strong Families	1,325	3.83	96.5%	98.2%	99.628%	36.8%	56.7%	92.5%	3.86	96.3%	88.7%	85.7%	63.6%
Brevard Family Partnership	1,143	7.95	95.4%	96.9%	99.844%	36.2%	43.1%	84.9%	2.65	98.0%	94.4%	91.3%	64.9%
Communities Connected for Kids	857	5.71	97.1%	95.6%	99.503%	40.3%	52.9%	87.7%	3.40	98.0%	97.5%	90.0%	64.0%
Kids First of Florida, Inc.	503	8.89	94.7%	95.4%	99.579%	33.6%	48.5%	97.3%	2.70	75.2%	59.4%	85.7%	66.7%
Family Integrity Program	241	4.83	95.1%	96.0%	99.939%	55.0%	66.7%	91.8%	3.07	97.6%	85.9%	100.0%	64.4%
Statewide	32,571	6.60	95.6%	96.6%	99.548%	36.2%	49.6%	89.6%	3.44	95.4%	87.9%	85.6%	64.2%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Nov 2020	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 10/01/2019 and 9/30/2020	Children Receiving In-Home Services Between 10/01/2019 and 9/30/2020	Children Exiting Care Between 3/01/2019 and 2/29/2020	Children in Care Between 12/01/2019 and 11/30/2020	Children Entering Foster Care Between 12/01/2018 and 11/30/2019	Children in Foster Care as of 12/01/2019	Children Entering Foster Care Between 12/01/2017 and 11/30/2018	Children Entering Foster Care Between 12/01/2019 and 11/30/2020	Children in Foster Care as of 11/31/2020	Children in Foster Care as of 11/31/2020	Young Adults Aging out of Foster Care Between 12/01/2019 and 11/30/2020	Sibling Groups in Foster Care as of 11/30/20
ECK - Eckerd CMO	10.88	96.3%	97.0%	99.912%	26.9%	51.0%	95.2%	4.59	97.9%	79.9%	92.9%	63.1%
LSF - Lutheran Services of Florida	11.60	93.5%	96.2%	99.838%	24.0%	41.6%	84.9%	4.35	93.5%	84.5%	83.3%	54.3%
YFA - Youth and Family Alternatives	3.87	97.9%	96.4%	99.770%	36.3%	48.2%	90.5%	4.85	97.7%	82.3%	86.2%	62.8%
ECA	8.59	95.0%	95.1%	99.793%	29.0%	46.1%	90.4%	4.63	96.2%	82.8%	86.1%	59.7%
Statewide	6.60	95.6%	96.6%	99.5%	36.2%	49.6%	89.6%	3.44	95.4%	87.9%	85.6%	64.2%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 1/8/2021	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	13	7	4	9	7	20	20
Subtotal In-Home Judicial	0	0	0	0	0	0	0
Subtotal Out of Home	13	7	4	9	7	20	20
Relative / Non Relative	11	6	3	8	6	17	17
Licensed Foster Care	2	1	1	1	1	3	3
Other Placements	0	0	0	0	0	0	0

	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-21	12 Month	
	Total	Average													
Removals	103	109	129	116	98	119	95	92	73	94	109	107	89	1,230	103
Pasco Removal Rate*	5.56	4.60	6.00	7.31	9.25	10.38	6.26	6.57	4.15	4.57				-	-
Pinellas Removal Rate*	5.16	5.22	6.67	4.62	3.89	4.83	5.56	4.25	3.28	3.71				-	-
Statewide Removal Rate*	3.73	4.05	4.02	4.53	5.14	5.23	5.05	5.05	4.36	3.76				-	-
Total Children	120	112	121	153	104	92	125	91	89	79	113	113	159	1,351	113
DFL/ECK	45	35	31	31	15	14	23	17	13	16	19	23	39	276	23
LSF	42	31	52	62	30	31	48	35	35	33	38	51	80	526	44
YFA	33	46	38	60	59	47	54	39	41	30	56	39	40	549	46
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	27	19	24	24	18	9	27	22	10	24	14	24	36	251	21
DFL/ECK	14	12	4	6	5	2	9	6	3	6	3	8	15	79	7
LSF	11	7	16	14	8	5	17	16	6	14	10	16	20	149	12
YFA	2	0	4	4	5	2	1	0	1	4	1	0	1	23	2
Out of Home Care	93	93	97	129	86	83	98	69	79	55	99	89	123	1,100	92
DFL/ECK	31	23	27	25	10	12	14	11	10	10	16	15	24	197	16
LSF	31	24	36	48	22	26	31	19	29	19	28	35	60	377	31
YFA	31	46	34	56	54	45	53	39	40	26	55	39	39	526	44
Relative / Non Relative	52	54	58	74	43	55	61	32	47	32	50	38	63	607	51
DFL/ECK	15	16	19	19	7	10	10	5	5	3	11	8	10	123	18
LSF	17	18	21	33	16	19	24	10	17	9	13	12	33	225	19
YFA	20	20	18	22	20	26	27	17	25	20	26	18	20	259	22
Licensed Foster Care	40	35	35	52	42	26	35	36	28	21	48	49	59	466	39
DFL/ECK	15	7	6	6	3	2	4	6	5	7	5	7	13	71	6
LSF	14	6	14	12	6	6	6	9	12	8	15	23	27	144	12
YFA	11	22	15	34	33	18	25	21	11	6	28	19	19	251	21
Other Placements	1	4	4	3	1	2	2	1	1	0	1	2	1	22	2
DFL/ECK	1	0	2	0	0	0	0	0	0	0	0	0	1	3	0
LSF	0	0	1	3	0	1	1	0	0	0	0	0	0	6	1
YFA	0	4	1	0	1	1	1	1	1	0	1	2	0	13	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 11/30/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	20.5	12.3	81%	38%
LSF	23.4	13.8	80%	44%
YFA	15.4	8.9	53%	33%
All	19.1	11.2	70%	38%



Community
Alternatives
Pasco & Pinellas

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