



Community  
Alternatives  
*Pasco & Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, December 18, 2020**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 11/30/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 11/30/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	4,210	8.59	152	99.8%	29.9%	93.8%	4.63	96.2%	82.8%	86.1%
Eckerd Community Hillsborough	3,796	5.83	107	99.6%	25.5%	89.4%	3.96	95.4%	80.7%	80.3%
Embrace Families	3,722	7.60	95	99.3%	31.3%	93.5%	3.37	95.2%	89.0%	88.0%
Childrens Network of SW Florida	3,215	7.66	107	99.8%	37.3%	91.3%	3.12	97.9%	97.4%	88.7%
Kids Central, Inc.	3,188	5.84	76	99.7%	38.0%	92.7%	3.61	98.0%	91.9%	82.7%
Families First Network	2,804	6.48	92	99.2%	29.8%	84.6%	3.48	91.8%	85.2%	75.6%
Community Partnership for Children	2,772	5.52	46	98.2%	30.5%	76.6%	2.69	96.2%	71.7%	82.6%
Family Support Services of North Fla	2,685	8.11	84	99.7%	36.9%	89.2%	3.48	95.8%	87.4%	95.5%
Heartland for Children	2,517	4.85	73	99.8%	31.6%	92.8%	2.82	99.0%	96.7%	82.1%
ChildNet-Palm Beach	2,223	6.87	57	99.0%	46.3%	89.2%	2.58	97.5%	90.8%	95.0%
ChildNet-Broward	2,162	4.79	82	99.5%	33.7%	88.3%	2.97	97.6%	92.3%	91.5%
Big Bend CBC	2,039	5.52	98	98.6%	27.6%	79.4%	3.03	98.2%	90.8%	70.6%
Partnership for Strong Families	1,910	3.83	72	99.5%	30.3%	86.0%	3.86	96.3%	88.7%	85.7%
Sarasota Y/Safe Children Coalition	1,860	6.61	48	99.7%	34.2%	94.6%	3.94	96.6%	88.3%	81.6%
Citrus Health Network	1,815	6.87	44	99.6%	36.7%	100.0%	3.87	98.4%	95.7%	86.6%
Brevard Family Partnership	1,561	7.95	50	99.8%	36.5%	88.0%	2.65	98.0%	94.4%	91.3%
Communities Connected for Kids	1,284	5.71	70	99.6%	44.5%	91.8%	3.40	98.0%	97.5%	90.0%
Kids First of Florida, Inc.	746	8.89	22	99.4%	34.0%	89.1%	2.70	75.2%	59.4%	85.7%
Family Integrity Program	419	4.83	11	100.0%	51.5%	89.2%	3.07	97.6%	85.9%	100.0%
Statewide	44,793	6.60	1,387	99.4%	34.0%	89.4%	3.44	95.4%	87.9%	85.6%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>136</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 10/01/2019 and 9/30/2020	between 7/1/20 and 11/30/20	Children in Care Between 7/01/2020 and 11/30/2020	Children Entering Foster Care Between 7/01/2019 and 11/30/2019	Children Entering Foster Care Between 7/01/2018 and 11/30/2018	Children Entering Foster Care Between 10/01/2019 and 11/30/2020	Children in Foster Care as of 11/30/2020	Children in Foster Care as of 11/30/2020	Young Adults Aging out of Foster Care Between 12/01/2019 and 11/30/2020
ECK - Eckerd CMO	10.88	36	99.892%	26.2%	100.0%	4.59	97.9%	79.9%	92.9%
LSF - Lutheran Services of Florida	11.60	47	99.751%	25.4%	77.4%	4.35	93.5%	84.5%	83.3%
YFA - Youth and Family Alternatives	3.87	66	99.872%	37.2%	92.3%	4.85	97.7%	82.3%	86.2%
<b>Eckerd Community Alternatives</b>	8.59	152	99.839%	29.9%	93.8%	4.63	96.2%	82.8%	86.1%
<b>Statewide</b>	6.60	1,387	99.448%	34.0%	89.4%	3.44	95.4%	87.9%	85.6%
<b>Red Zone:</b>	<b>8.85</b>	<b>123</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

## Contract Measures\*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.26	8.50	8.85	6.37	8.91	8.75	8.59									
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	332	327	294	192	19	39	91	120	152							
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.68%	99.5%	99.0%	99.6%	99.87%	99.89%	99.85%	99.86%	99.84%							
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	29.0%	40.5%	36.4%	35.6%	28.9%	33.1%	30.4%	31.4%	29.9%							
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	90.94%	87.44%	91.3%	94.8%	92.7%	90.0%	93.8%							
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.59	4.12	4.532	3.68	4.47	4.66	4.47	4.65	4.63							
Percent of children in out of home care who have received medical services within the last twelve (12) months	86.80%	95.0%	89.9%	94.3%	90.9%	94.5%	94.3%	96.0%	96.2%							
Percent of children in out of home care who have received dental services within the last seven (7) months	53.64%	95.0%	89.9%	77.4%	58.4%	63.1%	68.1%	78.2%	82.8%							
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	83.12%	80.0%	69.9%	88.1%	84.4%	85.5%	84.9%	85.9%	86.1%							

\*Updated monthly, after the 9th day of the month

# CBC Statewide Lead Agency Scorecard

## Nov 2020

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *11/30/20	Children in Foster Care Between 10/01/2019 and 9/30/2020	Children Receiving In-Home Services Between 10/01/2019 and 9/30/2020	Children Exiting Care Between 3/01/2019 and 2/29/2020	Children in Care Between 12/01/2019 and 11/30/2020	Children Entering Foster Care Between 12/01/2018 and 11/30/2019	Children in Foster Care as of 12/01/2019	Children Entering Foster Care Between 12/01/2017 and 11/30/2018	Children Entering Foster Care Between 12/01/2019 and 11/30/2020	Children in Foster Care as of 11/30/2020	Children in Foster Care as of 11/30/2020	Young Adults Aging out of Foster Care Between 12/01/2019 and 11/30/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,089	8.59	95.0%	95.1%	99.793%	29.0%	46.1%	90.4%	4.63	96.2%	82.8%	86.1%	59.7%
Eckerd Community Hillsborough	2,969	5.83	94.9%	96.6%	99.555%	30.4%	41.9%	89.4%	3.96	95.4%	80.7%	80.3%	61.0%
Embrace Families	2,697	7.60	95.3%	96.8%	99.125%	35.3%	41.0%	91.9%	3.37	95.2%	89.0%	88.0%	65.9%
Kids Central, Inc.	2,357	5.84	94.8%	97.9%	99.769%	40.3%	45.6%	92.7%	3.61	98.0%	91.9%	82.7%	73.1%
Families First Network	2,160	6.48	95.8%	96.1%	99.294%	32.5%	44.0%	90.4%	3.48	91.8%	85.2%	75.6%	62.6%
Childrens Network of SW Florida	2,142	7.66	96.2%	96.3%	99.761%	39.9%	60.3%	88.4%	3.12	97.9%	97.4%	88.7%	65.9%
Community Partnership for Children	2,108	5.52	94.5%	95.5%	99.015%	31.0%	46.4%	87.7%	2.69	96.2%	71.7%	82.6%	66.7%
Heartland for Children	1,830	4.85	95.3%	96.4%	99.856%	36.5%	54.1%	87.8%	2.82	99.0%	96.7%	82.1%	62.6%
Family Support Services of North Fla	1,733	8.11	95.3%	96.5%	99.613%	43.2%	65.2%	89.3%	3.48	95.8%	87.4%	95.5%	63.1%
ChildNet-Broward	1,601	4.79	95.5%	98.3%	99.683%	39.9%	60.8%	89.9%	2.97	97.6%	92.3%	91.5%	65.4%
ChildNet-Palm Beach	1,568	6.87	95.9%	97.3%	99.492%	42.6%	53.2%	88.8%	2.58	97.5%	90.8%	95.0%	63.0%
Big Bend CBC	1,511	5.52	96.6%	97.0%	98.962%	26.3%	47.8%	85.6%	3.03	98.2%	90.8%	70.6%	65.5%
Sarasota Y/Safe Children Coalition	1,407	6.61	96.4%	96.4%	99.660%	36.5%	49.5%	90.3%	3.94	96.6%	88.3%	81.6%	64.1%
Citrus Health Network	1,335	6.87	97.1%	99.0%	99.657%	36.4%	55.8%	88.1%	3.87	98.4%	95.7%	86.6%	61.0%
Partnership for Strong Families	1,325	3.83	96.5%	98.2%	99.628%	36.8%	56.7%	92.5%	3.86	96.3%	88.7%	85.7%	63.6%
Brevard Family Partnership	1,143	7.95	95.4%	96.9%	99.844%	36.2%	43.1%	84.9%	2.65	98.0%	94.4%	91.3%	64.9%
Communities Connected for Kids	857	5.71	97.1%	95.6%	99.503%	40.3%	52.9%	87.7%	3.40	98.0%	97.5%	90.0%	64.0%
Kids First of Florida, Inc.	503	8.89	94.7%	95.4%	99.579%	33.6%	48.5%	97.3%	2.70	75.2%	59.4%	85.7%	66.7%
Family Integrity Program	241	4.83	95.1%	96.0%	99.939%	55.0%	66.7%	91.8%	3.07	97.6%	85.9%	100.0%	64.4%
Statewide	32,571	6.60	95.6%	96.6%	99.548%	36.2%	49.6%	89.6%	3.44	95.4%	87.9%	85.6%	64.2%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

Nov 2020	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 10/01/2019 and 9/30/2020	Children Receiving In-Home Services Between 10/01/2019 and 9/30/2020	Children Exiting Care Between 3/01/2019 and 2/29/2020	Children in Care Between 12/01/2019 and 11/30/2020	Children Entering Foster Care Between 12/01/2018 and 11/30/2019	Children in Foster Care as of 12/01/2019	Children Entering Foster Care Between 12/01/2017 and 11/30/2018	Children Entering Foster Care Between 12/01/2019 and 11/30/2020	Children in Foster Care as of 11/31/2020	Children in Foster Care as of 11/31/2020	Young Adults Aging out of Foster Care Between 12/01/2019 and 11/30/2020	Sibling Groups in Foster Care as of 11/30/20
ECK - Eckerd CMO	10.88	96.3%	97.0%	99.912%	26.9%	51.0%	95.2%	4.59	97.9%	79.9%	92.9%	63.1%
LSF - Lutheran Services of Florida	11.60	93.5%	96.2%	99.838%	24.0%	41.6%	84.9%	4.35	93.5%	84.5%	83.3%	54.3%
YFA - Youth and Family Alternatives	3.87	97.9%	96.4%	99.770%	36.3%	48.2%	90.5%	4.85	97.7%	82.3%	86.2%	62.8%
ECA	8.59	95.0%	95.1%	99.793%	29.0%	46.1%	90.4%	4.63	96.2%	82.8%	86.1%	59.7%
Statewide	6.60	95.6%	96.6%	99.5%	36.2%	49.6%	89.6%	3.44	95.4%	87.9%	85.6%	64.2%
<b>Red Zone:</b>	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

# Case Transfers

Case Transfers as of 12/18/2020	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	30	11	10	20	11	41	115
Subtotal In-Home Judicial	8	0	3	5	0	8	21
Subtotal Out of Home	22	11	7	15	11	33	94
Relative / Non Relative	11	4	2	9	4	15	49
Licensed Foster Care	10	7	4	6	7	17	44
Other Placements	1	0	1	0	0	1	1

	Nov-19	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 Month	
														Total	Average
Removals	93	103	109	129	116	98	119	95	92	73	94	109	107	1,244	104
Pasco Removal Rate*	4.34	5.56	4.60	6.00	7.31	9.25	10.38	6.26	6.57	4.15	4.57			-	-
Pinellas Removal Rate*	4.34	5.16	5.22	6.67	4.62	3.89	4.83	5.56	4.25	3.28	3.71			-	-
Statewide Removal Rate*	3.66	3.73	4.05	4.02	4.53	5.14	5.23	5.05	5.05	4.36	3.76			-	-
<b>Total Children</b>	<b>96</b>	<b>120</b>	<b>112</b>	<b>121</b>	<b>153</b>	<b>104</b>	<b>92</b>	<b>125</b>	<b>91</b>	<b>89</b>	<b>79</b>	<b>113</b>	<b>113</b>	<b>1,312</b>	<b>109</b>
DFL/ECK	30	45	35	31	31	15	14	23	17	13	16	19	23	282	24
LSF	33	42	31	52	62	30	31	48	35	35	33	38	51	488	41
YFA	33	33	46	38	60	59	47	54	39	41	30	56	39	542	45
<b>In-Home Non-Judicial</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>In-Home Judicial</b>	<b>10</b>	<b>27</b>	<b>19</b>	<b>24</b>	<b>24</b>	<b>18</b>	<b>9</b>	<b>27</b>	<b>22</b>	<b>10</b>	<b>24</b>	<b>14</b>	<b>24</b>	<b>242</b>	<b>20</b>
DFL/ECK	3	14	12	4	6	5	2	9	6	3	6	3	8	78	7
LSF	6	11	7	16	14	8	5	17	16	6	14	10	16	140	12
YFA	1	2	0	4	4	5	2	1	0	1	4	1	0	24	2
<b>Out of Home Care</b>	<b>86</b>	<b>93</b>	<b>93</b>	<b>97</b>	<b>129</b>	<b>86</b>	<b>83</b>	<b>98</b>	<b>69</b>	<b>79</b>	<b>55</b>	<b>99</b>	<b>89</b>	<b>1,070</b>	<b>89</b>
DFL/ECK	27	31	23	27	25	10	12	14	11	10	10	16	15	204	17
LSF	27	31	24	36	48	22	26	31	19	29	19	28	35	348	29
YFA	32	31	46	34	56	54	45	53	39	40	26	55	39	518	43
<b>Relative / Non Relative</b>	<b>49</b>	<b>52</b>	<b>54</b>	<b>58</b>	<b>74</b>	<b>43</b>	<b>55</b>	<b>61</b>	<b>32</b>	<b>47</b>	<b>32</b>	<b>50</b>	<b>38</b>	<b>596</b>	<b>50</b>
DFL/ECK	18	15	16	19	19	7	10	10	5	5	3	11	8	128	18
LSF	16	17	18	21	33	16	19	24	10	17	9	13	12	209	17
YFA	15	20	20	18	22	20	26	27	17	25	20	26	18	259	22
<b>Licensed Foster Care</b>	<b>37</b>	<b>40</b>	<b>35</b>	<b>35</b>	<b>52</b>	<b>42</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>28</b>	<b>21</b>	<b>48</b>	<b>49</b>	<b>447</b>	<b>37</b>
DFL/ECK	9	15	7	6	6	3	2	4	6	5	7	5	7	73	6
LSF	11	14	6	14	12	6	6	6	9	12	8	15	23	131	11
YFA	17	11	22	15	34	33	18	25	21	11	6	28	19	243	20
<b>Other Placements</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>22</b>	<b>2</b>
DFL/ECK	0	1	0	2	0	0	0	0	0	0	0	0	0	3	0
LSF	0	0	0	1	3	0	1	1	0	0	0	0	0	6	1
YFA	0	0	4	1	0	1	1	1	1	1	0	1	2	13	1

\*Removal Rate per 100 Intakes Received



## Case Load and Turnover

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as of: 11/30/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	20.5	12.3	81%	38%
LSF	23.4	13.8	80%	44%
YFA	15.4	8.9	53%	33%
All	19.1	11.2	70%	38%



Community  
Alternatives  
*Pasco & Pinellas*

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