



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending: **Friday, October 16, 2020**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

	Children Served In Home and Out of Home, 9/30/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/20 and 9/30/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY20-21 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	3,766	9.26	91	99.8%	30.4%	92.7%	4.47	94.3%	68.1%	84.9%
Eckerd Community Hillsborough	3,447	5.40	49	99.8%	24.9%	86.8%	4.12	98.1%	78.3%	87.0%
Embrace Families	3,348	7.51	46	99.2%	34.5%	91.3%	3.32	94.6%	77.0%	88.0%
Kids Central, Inc.	2,817	5.91	37	99.6%	36.1%	92.2%	3.54	97.8%	89.2%	81.5%
Childrens Network of SW Florida	2,804	8.22	45	99.9%	42.2%	92.6%	3.35	97.6%	95.6%	90.4%
Families First Network	2,566	4.83	55	99.1%	34.6%	89.5%	3.92	92.0%	78.2%	72.2%
Community Partnership for Children	2,484	5.36	33	99.0%	28.7%	92.5%	2.68	93.6%	55.8%	88.5%
Family Support Services of North Fla	2,279	8.80	42	99.7%	37.8%	90.9%	3.44	94.8%	80.0%	93.5%
Heartland for Children	2,271	5.05	38	99.9%	30.0%	90.8%	2.80	99.1%	91.4%	84.8%
ChildNet-Broward	1,997	5.12	41	99.6%	38.6%	96.7%	3.08	97.2%	89.8%	90.0%
ChildNet-Palm Beach	1,937	5.05	18	99.1%	44.8%	88.6%	2.79	95.9%	82.6%	96.5%
Big Bend CBC	1,766	3.92	56	99.1%	26.7%	74.4%	3.36	96.4%	85.4%	73.7%
Citrus Health Network	1,674	7.27	24	99.7%	37.1%	94.2%	3.77	97.3%	90.3%	86.3%
Sarasota Y/Safe Children Coalition	1,650	6.37	25	99.6%	32.5%	96.5%	4.14	96.7%	71.6%	82.1%
Partnership for Strong Families	1,649	3.97	49	99.7%	25.5%	93.8%	3.32	95.6%	86.2%	84.2%
Brevard Family Partnership	1,352	6.69	16	99.9%	39.0%	97.3%	2.64	98.9%	91.4%	95.7%
Communities Connected for Kids	1,177	2.75	40	99.7%	46.8%	82.8%	3.34	98.3%	91.2%	88.5%
Kids First of Florida, Inc.	675	8.52	10	99.5%	33.9%	100.0%	3.35	82.0%	62.3%	100.0%
Family Integrity Program	373	5.06	5	100.0%	49.0%	83.3%	2.85	97.8%	62.6%	100.0%
Statewide	39,951	6.30	698	99.6%	34.5%	91.1%	3.48	95.3%	80.7%	86.6%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

Measure	FY19-20	Target	Red Zone	Statewide	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.26	8.50	8.85	6.37												
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	332	327	294	192	19	39	91									
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.68%	99.5%	99.0%	99.6%	99.87%	99.89%	99.85%									
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	29.0%	40.5%	36.4%	35.6%	28.9%	33.1%	30.4%									
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	90.94%	87.44%	91.3%	94.8%	92.7%									
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.59	4.12	4.532	3.68	4.47	4.66	4.47									
Percent of children in out of home care who have received medical services within the last twelve (12) months	86.80%	95.0%	89.9%	94.3%	90.9%	94.5%	94.3%									
Percent of children in out of home care who have received dental services within the last seven (7) months	53.64%	95.0%	89.9%	77.4%	58.4%	63.1%	68.1%									
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	83.12%	80.0%	69.9%	88.1%	84.4%	85.5%	84.9%									

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	82	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 7/01/2019 and 6/30/2020	between 7/1/20 and 9/30/20	Children in Care Between 7/01/2020 and 9/30/2020	Children Entering Foster Care Between 7/01/2019 and 9/30/2019	Children Entering Foster Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 10/01/2019 and 9/30/2020	Children in Foster Care as of 9/30/2020	Children in Foster Care as of 9/30/2020	Young Adults Aging out of Foster Care Between 10/01/2019 and 9/30/2020
ECK - Eckerd CMO	11.53	14	99.915%	22.5%	100.0%	3.61	96.8%	63.3%	94.1%
LSF - Lutheran Services of Florida	11.95	17	99.827%	27.5%	85.2%	4.56	90.4%	70.7%	75.0%
YFA - Youth and Family Alternatives	4.84	34	99.837%	38.4%	94.4%	4.91	97.0%	67.1%	92.0%
Eckerd Community Alternatives	9.26	68	99.846%	30.4%	92.7%	4.47	94.3%	68.1%	84.9%
Statewide	6.30	698	99.562%	34.5%	91.1%	3.48	95.3%	80.7%	86.6%
Red Zone:	8.85	74	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

Sep 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *9/30/20	Children in Foster Care Between 7/01/2019 and 6/30/2020	Children Receiving In-Home Services Between 4/01/2020 and 6/30/2020	Children Exiting Care Between 10/01/2019 and 12/31/2019	Children in Care Between 7/01/2020 and 9/30/2020	Children Entering Foster Care Between 7/01/2019 and 9/30/2019	Children in Foster Care as of 10/01/2019	Children Entering Foster Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 10/01/2019 and 9/30/2020	Children in Foster Care as of 9/30/2020	Children in Foster Care as of 9/30/2020	Young Adults Aging out of Foster Care Between 10/01/2019 and 9/30/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,096	9.26	96.7%	93.7%	99.846%	30.4%	46.5%	92.7%	4.47	94.3%	68.1%	84.9%	60.4%
Eckerd Community Hillsborough	2,956	5.40	98.5%	95.6%	99.752%	24.9%	45.1%	86.8%	4.12	98.1%	78.3%	87.0%	60.8%
Embrace Families	2,792	7.51	98.4%	97.3%	99.245%	34.5%	45.2%	91.3%	3.32	94.6%	77.0%	88.0%	65.0%
Kids Central, Inc.	2,310	5.91	96.9%	96.7%	99.584%	36.1%	45.3%	92.2%	3.54	97.8%	89.2%	81.5%	70.6%
Childrens Network of SW Florida	2,212	8.22	98.8%	97.4%	99.850%	42.2%	61.0%	92.6%	3.35	97.6%	95.6%	90.4%	68.4%
Families First Network	2,159	4.83	98.5%	94.6%	99.136%	34.6%	44.1%	89.5%	3.92	92.0%	78.2%	72.2%	63.3%
Community Partnership for Children	2,088	5.36	97.1%	93.6%	99.028%	28.7%	53.3%	92.5%	2.68	93.6%	55.8%	88.5%	66.6%
Heartland for Children	1,884	5.05	98.5%	96.5%	99.881%	30.0%	52.8%	90.8%	2.80	99.1%	91.4%	84.8%	59.5%
Family Support Services of North Fla	1,707	8.80	97.4%	96.3%	99.748%	37.8%	65.2%	90.9%	3.44	94.8%	80.0%	93.5%	64.9%
ChildNet-Broward	1,662	5.12	97.9%	99.4%	99.585%	38.6%	62.1%	96.7%	3.08	97.2%	89.8%	90.0%	67.1%
ChildNet-Palm Beach	1,554	5.05	98.3%	98.1%	99.120%	44.8%	56.8%	88.6%	2.79	95.9%	82.6%	96.5%	64.4%
Big Bend CBC	1,431	3.92	98.3%	98.4%	99.141%	26.7%	48.1%	74.4%	3.36	96.4%	85.4%	73.7%	65.7%
Sarasota Y/Safe Children Coalition	1,401	6.37	98.1%	97.0%	99.569%	32.5%	53.2%	96.5%	4.14	96.7%	71.6%	82.1%	63.2%
Citrus Health Network	1,348	7.27	97.3%	98.5%	99.702%	37.1%	58.1%	94.2%	3.77	97.3%	90.3%	86.3%	60.6%
Partnership for Strong Families	1,286	3.97	97.2%	98.0%	99.705%	25.5%	60.5%	93.8%	3.32	95.6%	86.2%	84.2%	62.6%
Brevard Family Partnership	1,096	6.69	97.7%	98.0%	99.912%	39.0%	47.8%	97.3%	2.64	98.9%	91.4%	95.7%	62.9%
Communities Connected for Kids	906	2.75	97.6%	94.3%	99.652%	46.8%	55.4%	82.8%	3.34	98.3%	91.2%	88.5%	63.3%
Kids First of Florida, Inc.	532	8.52	99.0%	100.0%	99.468%	33.9%	56.1%	100.0%	3.35	82.0%	62.3%	100.0%	68.5%
Family Integrity Program	262	5.06	96.0%	97.1%	99.980%	49.0%	64.2%	83.3%	2.85	97.8%	62.6%	100.0%	65.3%
Statewide	32,682	6.30	97.8%	96.5%	99.562%	34.5%	51.6%	91.1%	3.48	95.3%	80.7%	86.6%	64.2%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Sep 2020												
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 7/01/2019 and 6/30/2020	Children Receiving In-Home Services Between 4/01/2020 and 6/30/2020	Children Exiting Care Between 10/01/2019 and 12/31/2019	Children in Care Between 7/01/2020 and 9/30/2020	Children Entering Foster Care Between 7/01/2019 and 9/30/2019	Children in Foster Care as of 10/01/2019	Children Entering Foster Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 10/01/2019 and 9/30/2020	Children in Foster Care as of 9/30/2020	Children in Foster Care as of 9/30/2020	Young Adults Aging out of Foster Care Between 9/01/2019 and 9/30/2020	Sibling Groups in Foster Care as of 9/30/20
ECK - Eckerd CMO	11.53	99.5%	92.7%	99.998%	22.5%	52.5%	100.0%	3.61	96.8%	63.3%	94.1%	64.6%
LSF - Lutheran Services of Florida	11.95	99.3%	98.9%	99.940%	27.5%	48.0%	85.2%	4.56	90.4%	70.7%	75.0%	59.4%
YFA - Youth and Family Alternatives	4.84	98.0%	93.1%	99.846%	38.4%	36.7%	94.4%	4.91	97.0%	67.1%	92.0%	61.3%
ECA	9.26	96.7%	93.7%	99.846%	30.4%	46.5%	92.7%	4.47	94.3%	68.1%	84.9%	60.4%
Statewide	6.30	97.8%	96.5%	99.6%	34.5%	51.6%	91.1%	3.48	95.3%	80.7%	86.6%	64.2%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 10/16/2020	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	14	21	3	11	21	35	69
Subtotal In-Home Judicial	1	1	1	0	1	2	7
Subtotal Out of Home	13	20	2	11	20	33	62
Relative / Non Relative	5	12	1	4	12	17	31
Licensed Foster Care	8	8	1	7	8	16	30
Other Placements	0	0	0	0	0	0	1

	Sep-19	Oct-19	Nov-19	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	12 Month	
														Total	Average
Removals	154	103	93	103	109	129	116	97	118	96	92	71	76	1,203	100
Pasco Removal Rate*	6.56	4.67	4.34	5.56	4.60	6.00	7.31	9.25	9.47	-	-	-	-	-	-
Pinellas Removal Rate*	7.81	4.50	4.34	5.16	5.22	6.67	4.62	3.89	4.73	-	-	-	-	-	-
Statewide Removal Rate*	4.39	4.23	3.66	3.73	4.05	4.02	4.53	5.14	5.04	-	-	-	-	-	-
Total Children	110	145	96	120	112	121	153	104	92	125	91	89	79	1,327	111
DFL/ECK	46	43	30	45	35	31	31	15	14	23	17	13	16	313	26
LSF	29	47	33	42	31	52	62	30	31	48	35	35	33	479	40
YFA	35	55	33	33	46	38	60	59	47	54	39	41	30	535	45
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	99	29	10	27	19	24	24	18	9	27	22	10	24	243	20
DFL/ECK	40	15	3	14	12	4	6	5	2	9	6	3	6	85	7
LSF	28	12	6	11	7	16	14	8	5	17	16	6	14	132	11
YFA	31	2	1	2	0	4	4	5	2	1	0	1	4	26	2
Out of Home Care	53	116	86	93	93	97	129	86	83	98	69	79	55	1,084	90
DFL/ECK	24	28	27	31	23	27	25	10	12	14	11	10	10	228	19
LSF	14	35	27	31	24	36	48	22	26	31	19	29	19	347	29
YFA	15	53	32	31	46	34	56	54	45	53	39	40	26	509	42
Relative / Non Relative	43	69	49	52	54	58	74	43	55	61	32	47	32	626	52
DFL/ECK	15	20	18	15	16	19	19	7	10	10	5	5	3	147	18
LSF	13	26	16	17	18	21	33	16	19	24	10	17	9	226	19
YFA	15	23	15	20	20	18	22	20	26	27	17	25	20	253	21
Licensed Foster Care	3	44	37	40	35	35	52	42	26	35	36	28	21	431	36
DFL/ECK	1	7	9	15	7	6	6	3	2	4	6	5	7	77	6
LSF	1	9	11	14	6	14	12	6	6	6	9	12	8	113	9
YFA	1	28	17	11	22	15	34	33	18	25	21	11	6	241	20
Other Placements	1	3	0	1	4	4	3	1	2	2	1	1	0	22	2
DFL/ECK	0	1	0	1	0	2	0	0	0	0	0	0	0	4	0
LSF	0	0	0	0	0	1	3	0	1	1	0	0	0	6	1
YFA	1	2	0	0	4	1	0	1	1	1	1	1	0	12	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 9/30/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	23.6	2.6	51%	38%
LSF	24.4	8.1	88%	33%
YFA	20.2	13.0	68%	33%
All	22.5	8.9	70%	35%



Community
Alternatives
Pasco & Pinellas

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