



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending **Friday, July 31, 2020**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

| | Children Served In Home and Out of Home, 6/30/20 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|--|---|--|--|---|--|--|---|--|---|
| FY19-20 YTD | | | | | | | | | | |
| Standard: | | 8.50 | | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| | | or less | | and above | and above | and above | or less | and above | and above | and above |
| Weighting: | | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Agency | | | | | | | | | | |
| Eckerd Community Alternatives | 5,750 | 10.18 | 332 | 99.7% | 29.0% | 89.9% | 4.59 | 86.8% | 53.6% | 83.1% |
| Eckerd Community Hillsborough | 5,305 | 6.31 | 384 | 99.5% | 32.0% | 90.4% | 5.26 | 97.4% | 81.5% | 85.2% |
| Embrace Families | 5,027 | 9.24 | 320 | 99.2% | 36.3% | 92.2% | 3.28 | 91.3% | 65.1% | 89.7% |
| Kids Central, Inc. | 4,619 | 5.06 | 285 | 99.8% | 40.8% | 91.7% | 3.60 | 95.6% | 83.5% | 90.9% |
| Childrens Network of SW Florida | 4,522 | 9.20 | 229 | 99.6% | 44.0% | 86.6% | 3.74 | 97.8% | 91.8% | 92.3% |
| Families First Network | 3,919 | 5.22 | 287 | 99.3% | 31.6% | 91.8% | 4.73 | 89.5% | 72.8% | 74.3% |
| Family Support Services of North Fla | 3,864 | 8.71 | 406 | 99.5% | 44.7% | 89.8% | 3.42 | 93.6% | 76.8% | 93.3% |
| Heartland for Children | 3,653 | 4.48 | 177 | 99.9% | 40.0% | 88.1% | 2.89 | 97.4% | 83.1% | 88.2% |
| Community Partnership for Children | 3,611 | 5.74 | 283 | 99.6% | 32.0% | 85.6% | 2.67 | 91.9% | 64.2% | 92.6% |
| ChildNet-Broward | 3,512 | 6.14 | 318 | 99.8% | 42.4% | 89.5% | 3.08 | 97.5% | 84.3% | 98.2% |
| ChildNet-Palm Beach | 3,265 | 4.28 | 189 | 99.8% | 42.5% | 90.1% | 2.74 | 97.3% | 75.9% | 98.4% |
| Citrus Health Network | 3,003 | 7.85 | 257 | 99.4% | 34.1% | 86.9% | 4.05 | 95.9% | 76.8% | 83.0% |
| Partnership for Strong Families | 2,679 | 3.68 | 235 | 99.7% | 42.3% | 91.5% | 3.07 | 92.8% | 83.4% | 92.9% |
| Sarasota Y/Safe Children Coalition | 2,674 | 6.12 | 138 | 99.6% | 39.2% | 89.9% | 3.78 | 98.0% | 69.7% | 82.1% |
| Big Bend CBC | 2,505 | 4.50 | 173 | 99.2% | 26.9% | 92.9% | 3.61 | 93.3% | 72.6% | 68.8% |
| Brevard Family Partnership | 2,075 | 6.49 | 138 | 99.8% | 39.3% | 88.6% | 2.89 | 96.5% | 87.3% | 96.3% |
| Communities Connected for Kids | 1,941 | 3.86 | 190 | 99.3% | 34.7% | 90.9% | 3.38 | 91.7% | 80.1% | 82.6% |
| Kids First of Florida, Inc. | 1,039 | 5.37 | 87 | 99.8% | 25.5% | 97.8% | 3.02 | 82.6% | 52.5% | 100.0% |
| Family Integrity Program | 610 | 5.11 | 45 | 99.5% | 51.0% | 97.7% | 3.55 | 96.3% | 56.5% | 100.0% |
| | | | | | | | | | | |
| Statewide | 63,152 | 6.70 | 4,455 | 99.6% | 37.2% | 90.0% | 3.67 | 92.9% | 74.8% | 88.1% |

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

| Measure | FY18-19 | Target | Red Zone | Statewide | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 |
|---|---------|--------|----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 8.73 | 8.50 | 8.85 | 6.70 | 10.98 | 11.10 | 10.81 | 11.06 | 10.64 | 10.36 | 9.50 | 9.72 | 10.18 | | |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | 403 | 310 | 279 | 4,455 | 17 | 42 | 63 | 90 | 145 | 172 | 179 | 209 | 241 | 259 | 280 |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.86% | 99.5% | 99.0% | 99.6% | 99.66% | 99.60% | 99.65% | 99.67% | 99.71% | 99.72% | 99.74% | 99.72% | 99.77% | 99.76% | 99.54% |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 34.0% | 40.5% | 36.4% | 37.2% | 30.6% | 32.3% | 28.6% | 27.6% | 30.2% | 31.3% | 30.8% | 30.5% | 29.5% | 29.1% | 29.01% |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 90.1% | 91.7% | 90.94% | 90.00% | 84.2% | 91.1% | 89.7% | 88.4% | 88.2% | 89.0% | 89.5% | 90.0% | 90.7% | 90.5% | 89.75% |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 6.57 | 4.12 | 4.532 | 3.67 | 6.67 | 6.32 | 6.19 | 6.32 | 6.32 | 6.18 | 5.87 | 5.76 | 5.21 | 4.79 | 4.76 |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 97.90% | 95.0% | 89.9% | 92.9% | 98.2% | 98.7% | 98.2% | 97.9% | 98.1% | 97.5% | 97.2% | 96.2% | 93.2% | 88.9% | 87.72% |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 87.89% | 95.0% | 89.9% | 74.8% | 90.3% | 91.6% | 90.7% | 91.8% | 90.9% | 90.3% | 89.2% | 88.4% | 81.0% | 70.7% | 74.05% |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 90.00% | 80.0% | 69.9% | 88.1% | 88.2% | 80.0% | 83.9% | 82.8% | 79.3% | 87.0% | 85.3% | 86.6% | 86.9% | 84.7% | 85.71% |

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

| | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--|---|---|--|---|--|--|---|--|---|
| Standard: | 8.50 | 310 | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 4/01/2019 and 3/31/2020 | between 7/1/19 and 6/30/20 | Children in Care Between 7/01/2019 and 6/30/2020 | Children Entering Foster Care Between 7/01/2018 and 6/30/2019 | Children Entering Foster Care Between 7/01/2017 and 6/30/2018 | Children Entering Foster Care Between 6/01/2019 and 6/30/2020 | Children in Foster Care as of 6/30/2020 | Children in Foster Care as of 6/30/2020 | Young Adults Aging out of Foster Care Between 6/01/2019 and 6/30/2020 |
| ECK - Eckerd CMO | 16.09 | 61 | 99.826% | 24.8% | 86.4% | 3.25 | 96.1% | 50.1% | 91.7% |
| LSF - Lutheran Services of Florida | 10.73 | 96 | 99.846% | 26.1% | 86.3% | 4.38 | 78.2% | 45.8% | 73.3% |
| YFA - Youth and Family Alternatives | 4.90 | 148 | 99.666% | 35.8% | 93.4% | 5.66 | 89.4% | 64.8% | 86.2% |
| Eckerd Community Alternatives | 10.18 | 332 | 99.678% | 29.0% | 89.9% | 4.59 | 86.8% | 53.6% | 83.1% |
| Statewide | 6.70 | 4,455 | 99.583% | 37.2% | 90.0% | 3.67 | 92.9% | 74.8% | 88.1% |
| Red Zone: | 8.85 | 279 | 99.0% | 36.4% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% |

CBC Statewide Lead Agency Scorecard

Jun 2020

| | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|---|---|--|--|---|--|--|--|--|--|---|--|
| Standard: | | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above |
| Agency (sorted by clients served) | as of *6/30/20 | Children in Foster Care Between 4/01/2019 and 3/31/2020 | Children Receiving In-Home Services Between 1/01/2020 and 3/31/2020 | Children Exiting Care Between 7/01/2019 and 9/30/2019 | Children in Care Between 4/01/2020 and 6/30/2020 | Children Entering Foster Care Between 4/01/2019 and 6/30/2019 | Children in Foster Care as of 7/01/2019 | Children Entering Foster Care Between 4/01/2018 and 6/30/2018 | Children Entering Foster Care Between 7/01/2019 and 6/30/2020 | Children in Foster Care as of 6/30/2020 | Children in Foster Care as of 6/30/2020 | Young Adults Aging out of Foster Care Between 7/01/2019 and 6/30/2020 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Alternatives | 3,178 | 10.18 | 97.5% | 94.9% | 99.795% | 25.8% | 41.6% | 86.7% | 4.59 | 86.8% | 53.6% | 83.1% | 60.6% |
| Eckerd Community Hillsborough | 2,887 | 6.31 | 97.3% | 98.3% | 99.680% | 35.8% | 42.6% | 90.2% | 5.26 | 97.4% | 81.5% | 85.2% | 59.4% |
| Embrace Families | 2,701 | 9.24 | 99.0% | 97.4% | 99.002% | 40.6% | 47.3% | 93.3% | 3.28 | 91.3% | 65.1% | 89.7% | 64.5% |
| Kids Central, Inc. | 2,329 | 5.06 | 98.2% | 98.4% | 99.449% | 38.8% | 45.4% | 95.2% | 3.60 | 95.6% | 83.5% | 90.9% | 73.4% |
| Childrens Network of SW Florida | 2,264 | 9.20 | 98.1% | 96.3% | 99.659% | 37.7% | 57.1% | 93.2% | 3.74 | 97.8% | 91.8% | 92.3% | 68.8% |
| Families First Network | 2,217 | 5.22 | 98.3% | 97.9% | 99.440% | 27.9% | 41.6% | 95.1% | 4.73 | 89.5% | 72.8% | 74.3% | 63.3% |
| Community Partnership for Children | 1,915 | 5.74 | 97.6% | 95.9% | 99.444% | 24.4% | 58.2% | 91.7% | 2.67 | 91.9% | 64.2% | 92.6% | 69.7% |
| Heartland for Children | 1,863 | 4.48 | 97.1% | 93.3% | 99.900% | 37.5% | 52.0% | 83.1% | 2.89 | 97.4% | 83.1% | 88.2% | 61.0% |
| Family Support Services of North Fla | 1,753 | 8.71 | 97.0% | 96.7% | 99.610% | 51.1% | 61.6% | 84.7% | 3.42 | 93.6% | 76.8% | 93.3% | 64.9% |
| ChildNet-Broward | 1,722 | 6.14 | 98.6% | 96.9% | 99.756% | 39.9% | 57.9% | 90.4% | 3.08 | 97.5% | 84.3% | 98.2% | 61.6% |
| ChildNet-Palm Beach | 1,583 | 4.28 | 97.8% | 98.3% | 99.794% | 38.8% | 58.4% | 85.1% | 2.74 | 97.3% | 75.9% | 98.4% | 61.4% |
| Citrus Health Network | 1,462 | 7.85 | 99.5% | 100.0% | 99.361% | 34.2% | 56.1% | 76.2% | 4.05 | 95.9% | 76.8% | 83.0% | 57.9% |
| Big Bend CBC | 1,407 | 4.50 | 98.4% | 96.5% | 99.202% | 29.9% | 43.5% | 94.1% | 3.61 | 93.3% | 72.6% | 68.8% | 63.8% |
| Sarasota Y/Safe Children Coalition | 1,357 | 6.12 | 98.6% | 98.4% | 99.570% | 37.6% | 51.4% | 90.6% | 3.78 | 98.0% | 69.7% | 82.1% | 63.3% |
| Partnership for Strong Families | 1,255 | 3.68 | 98.0% | 98.0% | 99.769% | 41.3% | 62.3% | 90.2% | 3.07 | 92.8% | 83.4% | 92.9% | 64.9% |
| Brevard Family Partnership | 1,087 | 6.49 | 98.2% | 96.8% | 99.838% | 31.2% | 46.8% | 84.2% | 2.89 | 96.5% | 87.3% | 96.3% | 67.5% |
| Communities Connected for Kids | 953 | 3.86 | 97.5% | 92.1% | 99.523% | 29.2% | 56.4% | 78.0% | 3.38 | 91.7% | 80.1% | 82.6% | 63.4% |
| Kids First of Florida, Inc. | 550 | 5.37 | 97.5% | 91.5% | 99.121% | 30.4% | 66.7% | 91.7% | 3.02 | 82.6% | 52.5% | 100.0% | 66.7% |
| Family Integrity Program | 286 | 5.11 | 100.0% | 93.7% | 100.000% | 45.0% | 78.9% | 100.0% | 3.55 | 96.3% | 56.5% | 100.0% | 62.5% |
| Statewide | 32,772 | 6.70 | 98.0% | 96.6% | 99.567% | 35.7% | 50.4% | 89.3% | 3.67 | 92.9% | 74.8% | 88.1% | 64.1% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Scorecard Measures by CMO (Previous Month)

Jun 2020

| | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--|---|---|--|--|---|---|---|---|--|---|--|--|
| Standard: | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 4/01/2019 and 3/31/2020 | Children Receiving In-Home Services Between 1/01/2020 and 3/31/2020 | Children Exiting Care Between 7/01/2019 and 9/30/2019 | Children in Care Between 4/01/2020 and 6/30/2020 | Children Entering Foster Care Between 4/01/2019 and 6/30/2019 | Children in Foster Care as of 7/01/2019 | Children Entering Foster Care Between 4/01/2018 and 6/30/2018 | Children Entering Foster Care Between 7/01/2019 and 6/30/2020 | Children in Foster Care as of 6/30/2020 | Children in Foster Care as of 6/30/2020 | Young Adults Aging out of Foster Care Between 7/01/2019 and 6/30/2020 | Sibling Groups in Foster Care as of end of the month |
| ECK - Eckerd CMO | 16.09 | 98.3% | 98.3% | 99.952% | 24.8% | 49.5% | 84.2% | 3.25 | 96.1% | 50.1% | 91.7% | 59.3% |
| LSF - Lutheran Services of Florida | 10.73 | 98.4% | 98.1% | 99.933% | 13.3% | 36.2% | 91.7% | 4.38 | 78.2% | 45.8% | 73.3% | 58.0% |
| YFA - Youth and Family Alternatives | 4.90 | 98.7% | 88.5% | 99.884% | 39.3% | 43.1% | 85.1% | 5.66 | 89.4% | 64.8% | 86.2% | 64.1% |
| ECA | 10.18 | 97.5% | 94.9% | 99.795% | 25.8% | 41.6% | 86.7% | 4.59 | 86.8% | 53.6% | 83.1% | 60.6% |
| Statewide | 6.70 | 98.0% | 96.6% | 99.6% | 35.7% | 50.4% | 89.3% | 3.67 | 92.9% | 74.8% | 88.1% | 64.1% |
| Red Zone: | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Case Transfers

| Case Transfers as of 7/31/2020 | By County | | By CMO | | | Weekly | Monthly |
|-----------------------------------|-----------|-------|--------|-----|-----|--------|---------|
| | Pinellas | Pasco | ECK | LSF | YFA | | |
| Total Children | | | | | | | |
| Subtotal In-Home Judicial | | | | | | | |
| Subtotal Out of Home | | | | | | | |
| Relative / Non Relative | | | | | | | |
| Licensed Foster Care | | | | | | | |
| Other Placements | | | | | | | |

| | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-20 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | 12 Month | |
|--------------------------------|------------|------------|-----------|------------|------------|-----------|------------|------------|------------|------------|------------|-----------|------------|--------------|------------|
| | | | | | | | | | | | | | | Total | Average |
| Removals | 122 | 79 | 96 | 154 | 103 | 90 | 103 | 109 | 129 | 115 | 92 | 118 | 97 | 1,285 | 107 |
| Pasco Removal Rate* | 8.00 | 3.98 | 4.74 | 6.56 | 4.67 | 4.34 | 5.56 | 4.60 | 6.00 | 7.31 | 9.25 | 9.47 | - | - | - |
| Pinellas Removal Rate* | 5.88 | 4.62 | 4.24 | 7.81 | 4.50 | 4.34 | 5.16 | 5.22 | 6.67 | 4.62 | 3.89 | 4.73 | - | - | - |
| Statewide Removal Rate* | 5.18 | 5.03 | 5.08 | 4.39 | 4.23 | 3.66 | 3.73 | 4.05 | 4.02 | 4.53 | 5.14 | 5.04 | - | - | - |
| Total Children | 138 | 110 | 77 | 110 | 145 | 96 | 120 | 112 | 121 | 153 | 104 | 92 | 125 | 1,365 | 114 |
| DFL/ECK | 43 | 33 | 21 | 46 | 43 | 30 | 45 | 35 | 31 | 31 | 15 | 14 | 23 | 367 | 31 |
| LSF | 48 | 35 | 22 | 29 | 47 | 33 | 42 | 31 | 52 | 62 | 30 | 31 | 48 | 462 | 39 |
| YFA | 47 | 42 | 34 | 35 | 55 | 33 | 33 | 46 | 38 | 60 | 59 | 47 | 54 | 536 | 45 |
| In-Home Non-Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DFL/ECK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| In-Home Judicial | 8 | 24 | 10 | 99 | 29 | 10 | 27 | 19 | 24 | 24 | 18 | 9 | 27 | 320 | 27 |
| DFL/ECK | 2 | 9 | 1 | 40 | 15 | 3 | 14 | 12 | 4 | 6 | 5 | 2 | 9 | 120 | 10 |
| LSF | 6 | 14 | 5 | 28 | 12 | 6 | 11 | 7 | 16 | 14 | 8 | 5 | 17 | 143 | 12 |
| YFA | 0 | 1 | 4 | 31 | 2 | 1 | 2 | 0 | 4 | 4 | 5 | 2 | 1 | 57 | 5 |
| Out of Home Care | 130 | 86 | 67 | 53 | 116 | 86 | 93 | 93 | 97 | 129 | 86 | 83 | 98 | 1,087 | 91 |
| DFL/ECK | 41 | 24 | 20 | 24 | 28 | 27 | 31 | 23 | 27 | 25 | 10 | 12 | 14 | 265 | 22 |
| LSF | 42 | 21 | 17 | 14 | 35 | 27 | 31 | 24 | 36 | 48 | 22 | 26 | 31 | 332 | 28 |
| YFA | 47 | 41 | 30 | 15 | 53 | 32 | 31 | 46 | 34 | 56 | 54 | 45 | 53 | 490 | 41 |
| Relative / Non Relative | 63 | 58 | 45 | 43 | 69 | 49 | 52 | 54 | 58 | 74 | 43 | 55 | 61 | 661 | 55 |
| DFL/ECK | 20 | 17 | 14 | 15 | 20 | 18 | 15 | 16 | 19 | 19 | 7 | 10 | 10 | 180 | 18 |
| LSF | 16 | 14 | 12 | 13 | 26 | 16 | 17 | 18 | 21 | 33 | 16 | 19 | 24 | 229 | 19 |
| YFA | 27 | 27 | 19 | 15 | 23 | 15 | 20 | 20 | 18 | 22 | 20 | 26 | 27 | 252 | 21 |
| Licensed Foster Care | 60 | 25 | 21 | 3 | 44 | 37 | 40 | 35 | 35 | 52 | 42 | 26 | 35 | 395 | 33 |
| DFL/ECK | 20 | 6 | 6 | 1 | 7 | 9 | 15 | 7 | 6 | 6 | 3 | 2 | 4 | 72 | 6 |
| LSF | 22 | 6 | 5 | 1 | 9 | 11 | 14 | 6 | 14 | 12 | 6 | 6 | 6 | 96 | 8 |
| YFA | 18 | 13 | 10 | 1 | 28 | 17 | 11 | 22 | 15 | 34 | 33 | 18 | 25 | 227 | 19 |
| Other Placements | 7 | 3 | 1 | 1 | 3 | 0 | 1 | 4 | 4 | 3 | 1 | 2 | 2 | 25 | 2 |
| DFL/ECK | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 5 | 0 |
| LSF | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 1 | 1 | 7 | 1 |
| YFA | 2 | 1 | 1 | 1 | 2 | 0 | 0 | 4 | 1 | 0 | 1 | 1 | 1 | 13 | 1 |

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 6/30/2020

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|----------------------------------|-----------|---|--|
| ECK | 22.7 | 14.9 | 40% | 25% |
| LSF | 26.3 | 14.8 | 80% | 33% |
| YFA | 20.2 | 12.3 | 75% | 22% |
| All | 23.0 | 13.8 | 66% | 27% |



Community
Alternatives
Pasco & Pinellas

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

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