



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending **Friday, July 10, 2020**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

	Children Served In Home and Out of Home, 6/30/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY19-20 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	5,750	10.18	332	99.7%	29.0%	89.9%	4.59	86.8%	53.6%	83.1%
Eckerd Community Hillsborough	5,305	6.31	384	99.5%	32.0%	90.4%	5.26	97.4%	81.5%	85.2%
Embrace Families	5,027	9.24	320	99.2%	36.3%	92.2%	3.28	91.3%	65.1%	89.7%
Kids Central, Inc.	4,619	5.06	285	99.8%	40.8%	91.7%	3.60	95.6%	83.5%	90.9%
Childrens Network of SW Florida	4,522	9.20	229	99.6%	44.0%	86.6%	3.74	97.8%	91.8%	92.3%
Families First Network	3,919	5.22	287	99.3%	31.6%	91.8%	4.73	89.5%	72.8%	74.3%
Family Support Services of North Fla	3,864	8.71	406	99.5%	44.7%	89.8%	3.42	93.6%	76.8%	93.3%
Heartland for Children	3,653	4.48	177	99.9%	40.0%	88.1%	2.89	97.4%	83.1%	88.2%
Community Partnership for Children	3,611	5.74	283	99.6%	32.0%	85.6%	2.67	91.9%	64.2%	92.6%
ChildNet-Broward	3,512	6.14	318	99.8%	42.4%	89.5%	3.08	97.5%	84.3%	98.2%
ChildNet-Palm Beach	3,265	4.28	189	99.8%	42.5%	90.1%	2.74	97.3%	75.9%	98.4%
Citrus Health Network	3,003	7.85	257	99.4%	34.1%	86.9%	4.05	95.9%	76.8%	83.0%
Partnership for Strong Families	2,679	3.68	235	99.7%	42.3%	91.5%	3.07	92.8%	83.4%	92.9%
Sarasota Y/Safe Children Coalition	2,674	6.12	138	99.6%	39.2%	89.9%	3.78	98.0%	69.7%	82.1%
Big Bend CBC	2,505	4.50	173	99.2%	26.9%	92.9%	3.61	93.3%	72.6%	68.8%
Brevard Family Partnership	2,075	6.49	138	99.8%	39.3%	88.6%	2.89	96.5%	87.3%	96.3%
Communities Connected for Kids	1,941	3.86	190	99.3%	34.7%	90.9%	3.38	91.7%	80.1%	82.6%
Kids First of Florida, Inc.	1,039	5.37	87	99.8%	25.5%	97.8%	3.02	82.6%	52.5%	100.0%
Family Integrity Program	610	5.11	45	99.5%	51.0%	97.7%	3.55	96.3%	56.5%	100.0%
Statewide	63,152	6.70	4,455	99.6%	37.2%	90.0%	3.67	92.9%	74.8%	88.1%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

Measure	FY18-19	Target	Red Zone	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	8.73	8.50	8.85	8.94	10.98	11.10	10.81	11.06	10.64	10.36	9.50	9.72	10.18			
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	403	310	279	916	17	42	63	90	145	172	179	209	241	259	280	332
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.86%	99.5%	99.0%	99.6%	99.66%	99.60%	99.65%	99.67%	99.71%	99.72%	99.74%	99.72%	99.77%	99.76%	99.54%	99.68%
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	34.0%	40.5%	36.4%	35.5%	30.6%	32.3%	28.6%	27.6%	30.2%	31.3%	30.8%	30.5%	29.5%	29.1%	29.01%	28.96%
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.1%	91.7%	90.94%	89.76%	84.2%	91.1%	89.7%	88.4%	88.2%	89.0%	89.5%	90.0%	90.7%	90.5%	89.75%	89.89%
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.57	4.12	4.532	4.56	6.67	6.32	6.19	6.32	6.32	6.18	5.87	5.76	5.21	4.79	4.76	4.59
Percent of children in out of home care who have received medical services within the last twelve (12) months	97.90%	95.0%	89.9%	96.4%	98.2%	98.7%	98.2%	97.9%	98.1%	97.5%	97.2%	96.2%	93.2%	88.9%	87.72%	86.80%
Percent of children in out of home care who have received dental services within the last seven (7) months	87.89%	95.0%	89.9%	91.7%	90.3%	91.6%	90.7%	91.8%	90.9%	90.3%	89.2%	88.4%	81.0%	70.7%	74.05%	53.64%
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.00%	80.0%	69.9%	88.7%	88.2%	80.0%	83.9%	82.8%	79.3%	87.0%	85.3%	86.6%	86.9%	84.7%	85.71%	83.12%

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	310	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 4/01/2019 and 3/31/2020	between 7/1/19 and 6/30/20	Children in Care Between 7/01/2019 and 6/30/2020	Children Entering Foster Care Between 7/01/2018 and 6/30/2019	Children Entering Foster Care Between 7/01/2017 and 6/30/2018	Children Entering Foster Care Between 6/01/2019 and 6/30/2020	Children in Foster Care as of 6/30/2020	Children in Foster Care as of 6/30/2020	Young Adults Aging out of Foster Care Between 6/01/2019 and 6/30/2020
ECK - Eckerd CMO	16.09	61	99.826%	24.8%	86.4%	3.25	96.1%	50.1%	91.7%
LSF - Lutheran Services of Florida	10.73	96	99.846%	26.1%	86.3%	4.38	78.2%	45.8%	73.3%
YFA - Youth and Family Alternatives	4.90	148	99.666%	35.8%	93.4%	5.66	89.4%	64.8%	86.2%
Eckerd Community Alternatives	10.18	332	99.678%	29.0%	89.9%	4.59	86.8%	53.6%	83.1%
Statewide	6.70	4,455	99.583%	37.2%	90.0%	3.67	92.9%	74.8%	88.1%
Red Zone:	8.85	279	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

Jun 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *6/30/20	Children in Foster Care Between 4/01/2019 and 3/31/2020	Children Receiving In-Home Services Between 1/01/2020 and 3/31/2020	Children Exiting Care Between 7/01/2019 and 9/30/2019	Children in Care Between 4/01/2020 and 6/30/2020	Children Entering Foster Care Between 4/01/2019 and 6/30/2019	Children in Foster Care as of 7/01/2019	Children Entering Foster Care Between 4/01/2018 and 6/30/2018	Children Entering Foster Care Between 7/01/2019 and 6/30/2020	Children in Foster Care as of 6/30/2020	Children in Foster Care as of 6/30/2020	Young Adults Aging out of Foster Care Between 7/01/2019 and 6/30/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,178	10.18	97.5%	94.9%	99.795%	25.8%	41.6%	86.7%	4.59	86.8%	53.6%	83.1%	60.6%
Eckerd Community Hillsborough	2,887	6.31	97.3%	98.3%	99.680%	35.8%	42.6%	90.2%	5.26	97.4%	81.5%	85.2%	59.4%
Embrace Families	2,701	9.24	99.0%	97.4%	99.002%	40.6%	47.3%	93.3%	3.28	91.3%	65.1%	89.7%	64.5%
Kids Central, Inc.	2,329	5.06	98.2%	98.4%	99.449%	38.8%	45.4%	95.2%	3.60	95.6%	83.5%	90.9%	73.4%
Childrens Network of SW Florida	2,264	9.20	98.1%	96.3%	99.659%	37.7%	57.1%	93.2%	3.74	97.8%	91.8%	92.3%	68.8%
Families First Network	2,217	5.22	98.3%	97.9%	99.440%	27.9%	41.6%	95.1%	4.73	89.5%	72.8%	74.3%	63.3%
Community Partnership for Children	1,915	5.74	97.6%	95.9%	99.444%	24.4%	58.2%	91.7%	2.67	91.9%	64.2%	92.6%	69.7%
Heartland for Children	1,863	4.48	97.1%	93.3%	99.900%	37.5%	52.0%	83.1%	2.89	97.4%	83.1%	88.2%	61.0%
Family Support Services of North Fla	1,753	8.71	97.0%	96.7%	99.610%	51.1%	61.6%	84.7%	3.42	93.6%	76.8%	93.3%	64.9%
ChildNet-Broward	1,722	6.14	98.6%	96.9%	99.756%	39.9%	57.9%	90.4%	3.08	97.5%	84.3%	98.2%	61.6%
ChildNet-Palm Beach	1,583	4.28	97.8%	98.3%	99.794%	38.8%	58.4%	85.1%	2.74	97.3%	75.9%	98.4%	61.4%
Citrus Health Network	1,462	7.85	99.5%	100.0%	99.361%	34.2%	56.1%	76.2%	4.05	95.9%	76.8%	83.0%	57.9%
Big Bend CBC	1,407	4.50	98.4%	96.5%	99.202%	29.9%	43.5%	94.1%	3.61	93.3%	72.6%	68.8%	63.8%
Sarasota Y/Safe Children Coalition	1,357	6.12	98.6%	98.4%	99.570%	37.6%	51.4%	90.6%	3.78	98.0%	69.7%	82.1%	63.3%
Partnership for Strong Families	1,255	3.68	98.0%	98.0%	99.769%	41.3%	62.3%	90.2%	3.07	92.8%	83.4%	92.9%	64.9%
Brevard Family Partnership	1,087	6.49	98.2%	96.8%	99.838%	31.2%	46.8%	84.2%	2.89	96.5%	87.3%	96.3%	67.5%
Communities Connected for Kids	953	3.86	97.5%	92.1%	99.523%	29.2%	56.4%	78.0%	3.38	91.7%	80.1%	82.6%	63.4%
Kids First of Florida, Inc.	550	5.37	97.5%	91.5%	99.121%	30.4%	66.7%	91.7%	3.02	82.6%	52.5%	100.0%	66.7%
Family Integrity Program	286	5.11	100.0%	93.7%	100.000%	45.0%	78.9%	100.0%	3.55	96.3%	56.5%	100.0%	62.5%
Statewide	32,772	6.70	98.0%	96.6%	99.567%	35.7%	50.4%	89.3%	3.67	92.9%	74.8%	88.1%	64.1%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 7/10/2020	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	19	13	4	15	13	32	32
Subtotal In-Home Judicial	6	0	1	5	0	6	6
Subtotal Out of Home	13	13	3	10	13	26	26
Relative / Non Relative	2	3	1	1	3	5	5
Licensed Foster Care	11	10	2	9	10	21	21
Other Placements	0	0	0	0	0	0	0

	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	12 Month	
														Total	Average
Removals	122	79	96	154	103	90	103	109	129	115	92	118	97	1,285	107
Pasco Removal Rate*	8.00	3.98	4.75	5.95	-	-	-	-	-	-	-	-	-	-	-
Pinellas Removal Rate*	5.88	4.62	4.16	7.32	-	-	-	-	-	-	-	-	-	-	-
Statewide Removal Rate*	5.18	5.03	5.04	4.30	-	-	-	-	-	-	-	-	-	-	-
Total Children	138	110	77	110	145	96	120	112	121	153	104	92	125	1,365	114
DFL/ECK	43	33	21	46	43	30	45	35	31	31	15	14	23	367	31
LSF	48	35	22	29	47	33	42	31	52	62	30	31	48	462	39
YFA	47	42	34	35	55	33	33	46	38	60	59	47	54	536	45
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	8	24	10	99	29	10	27	19	24	24	18	9	27	320	27
DFL/ECK	2	9	1	40	15	3	14	12	4	6	5	2	9	120	10
LSF	6	14	5	28	12	6	11	7	16	14	8	5	17	143	12
YFA	0	1	4	31	2	1	2	0	4	4	5	2	1	57	5
Out of Home Care	130	86	67	53	116	86	93	93	97	129	86	83	98	1,087	91
DFL/ECK	41	24	20	24	28	27	31	23	27	25	10	12	14	265	22
LSF	42	21	17	14	35	27	31	24	36	48	22	26	31	332	28
YFA	47	41	30	15	53	32	31	46	34	56	54	45	53	490	41
Relative / Non Relative	63	58	45	43	69	49	52	54	58	74	43	55	61	661	55
DFL/ECK	20	17	14	15	20	18	15	16	19	19	7	10	10	180	18
LSF	16	14	12	13	26	16	17	18	21	33	16	19	24	229	19
YFA	27	27	19	15	23	15	20	20	18	22	20	26	27	252	21
Licensed Foster Care	60	25	21	3	44	37	40	35	35	52	42	26	35	395	33
DFL/ECK	20	6	6	1	7	9	15	7	6	6	3	2	4	72	6
LSF	22	6	5	1	9	11	14	6	14	12	6	6	6	96	8
YFA	18	13	10	1	28	17	11	22	15	34	33	18	25	227	19
Other Placements	7	3	1	1	3	0	1	4	4	3	1	2	2	25	2
DFL/ECK	1	1	0	0	1	0	1	0	2	0	0	0	0	5	0
LSF	4	1	0	0	0	0	0	0	1	3	0	1	1	7	1
YFA	2	1	1	1	2	0	0	4	1	0	1	1	1	13	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 6/30/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	23.5	14.5	40%	25%
LSF	27.8	16.2	80%	33%
YFA	21.3	13.1	75%	22%
All	24.1	14.5	66%	27%



Community
Alternatives
Pasco & Pinellas

8553 Ulmerton Road, Suite 130
Largo, FL 33771
P 727-456-0600



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Eckerd.org

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