



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending **Friday, June 19, 2020**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

	Children Served In Home and Out of Home, 5/31/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 5/31/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY19-20 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	5,564	9.72	280	99.5%	29.0%	89.7%	4.76	87.7%	74.1%	85.7%
Eckerd Community Hillsborough	5,125	4.29	343	99.5%	31.3%	90.9%	5.55	94.0%	72.2%	79.3%
Embrace Families	4,807	5.85	278	99.2%	36.2%	92.5%	3.37	90.4%	71.3%	89.8%
Kids Central, Inc.	4,417	6.38	267	99.7%	41.2%	91.2%	3.61	95.1%	69.2%	87.8%
Childrens Network of SW Florida	4,299	8.35	203	99.6%	43.2%	85.4%	3.93	97.8%	77.8%	94.4%
Families First Network	3,776	9.17	258	99.4%	31.1%	90.9%	4.88	91.0%	70.9%	78.1%
Family Support Services of North Fla	3,666	6.07	370	99.5%	45.3%	89.4%	3.50	94.9%	70.5%	90.5%
Heartland for Children	3,536	5.08	150	99.9%	39.7%	90.3%	3.05	96.8%	70.4%	86.3%
ChildNet-Broward	3,446	7.10	268	99.8%	42.5%	89.2%	3.03	97.3%	79.8%	95.2%
Community Partnership for Children	3,427	5.32	241	99.6%	32.0%	84.3%	2.71	90.9%	75.7%	91.7%
ChildNet-Palm Beach	3,104	6.74	162	99.8%	42.5%	89.7%	2.91	96.2%	77.9%	98.4%
Citrus Health Network	2,918	3.86	228	99.1%	33.8%	87.3%	4.15	94.6%	76.5%	81.4%
Sarasota Y/Safe Children Coalition	2,572	6.86	122	99.6%	40.3%	90.3%	3.77	98.3%	55.8%	86.1%
Partnership for Strong Families	2,558	3.83	217	99.8%	42.2%	92.4%	3.18	93.4%	57.4%	92.9%
Big Bend CBC	2,395	4.50	159	99.1%	25.6%	92.3%	3.63	93.2%	86.9%	77.8%
Brevard Family Partnership	1,973	6.53	128	99.9%	38.6%	88.3%	2.83	95.7%	80.8%	100.0%
Communities Connected for Kids	1,850	3.33	182	99.4%	36.1%	91.3%	3.27	92.7%	76.3%	84.0%
Kids First of Florida, Inc.	982	5.72	83	99.6%	24.9%	100.0%	3.33	83.1%	63.8%	100.0%
Family Integrity Program	575	9.44	39	99.5%	53.1%	97.5%	2.98	98.3%	70.7%	100.0%
Statewide	60,600	6.71	3,978	99.5%	37.1%	90.0%	3.77	92.6%	71.9%	87.8%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

Measure	FY18-19	Target	Red Zone	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	8.73	8.50	8.85	8.94	10.98	11.10	10.81	11.06	10.64	10.36	9.50	9.72			
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	403	310	279	916	17	42	63	90	145	172	179	209	241	259	280
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.86%	99.5%	99.0%	99.6%	99.66%	99.60%	99.65%	99.67%	99.71%	99.72%	99.74%	99.72%	99.77%	99.76%	99.54%
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	34.0%	40.5%	36.4%	35.5%	30.6%	32.3%	28.6%	27.6%	30.2%	31.3%	30.8%	30.5%	29.5%	29.1%	29.01%
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.1%	91.7%	90.94%	89.76%	84.2%	91.1%	89.7%	88.4%	88.2%	89.0%	89.5%	90.0%	90.7%	90.5%	89.75%
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.57	4.12	4.532	4.56	6.67	6.32	6.19	6.32	6.32	6.18	5.87	5.76	5.21	4.79	4.76
Percent of children in out of home care who have received medical services within the last twelve (12) months	97.90%	95.0%	89.9%	96.4%	98.2%	98.7%	98.2%	97.9%	98.1%	97.5%	97.2%	96.2%	93.2%	88.9%	87.72%
Percent of children in out of home care who have received dental services within the last seven (7) months	87.89%	95.0%	89.9%	91.7%	90.3%	91.6%	90.7%	91.8%	90.9%	90.3%	89.2%	88.4%	81.0%	70.7%	74.05%
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.00%	80.0%	69.9%	88.7%	88.2%	80.0%	83.9%	82.8%	79.3%	87.0%	85.3%	86.6%	86.9%	84.7%	85.71%

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	284	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 3/01/2019 and 2/29/2020	between 7/1/19 and 5/31/20	Children in Care Between 7/01/2019 and 5/31/2020	Children Entering Foster Care Between 7/01/2018 and 5/31/2019	Children Entering Foster Care Between 7/01/2017 and 5/31/2018	Children Entering Foster Care Between 6/01/2019 and 5/31/2020	Children in Foster Care as of 5/31/2020	Children in Foster Care as of 5/31/2020	Young Adults Aging out of Foster Care Between 6/01/2019 and 5/31/2020
ECK - Eckerd CMO	15.98	52	99.953%	25.4%	86.4%	3.71	88.0%	50.2%	90.9%
LSF - Lutheran Services of Florida	9.54	86	99.839%	28.0%	86.3%	4.78	78.4%	52.7%	81.3%
YFA - Youth and Family Alternatives	4.02	122	99.638%	33.8%	93.4%	5.46	89.7%	62.6%	86.7%
Eckerd Community Alternatives	9.72	280	99.541%	29.0%	89.7%	4.76	87.7%	74.1%	85.7%
Statewide	6.71	3,978	99.550%	37.1%	90.0%	3.77	92.6%	71.9%	87.8%
Red Zone:	8.85	256	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

May 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *5/31/20	Children in Foster Care Between 3/01/2019 and 2/29/2020	Children Receiving In-Home Services Between 12/01/2019 and 2/29/2020	Children Exiting Care Between 6/01/2019 and 8/31/2019	Children in Care Between 2/01/2020 and 4/30/2020	Children Entering Foster Care Between 2/01/2019 and 4/30/2019	Children in Foster Care as of 5/01/2019	Children Entering Foster Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 5/01/2019 and 4/30/2020	Children in Foster Care as of 4/30/2020	Children in Foster Care as of 4/30/2020	Young Adults Aging out of Foster Care Between 5/01/2019 and 4/30/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,215	9.44	97.3%	95.8%	99.795%	25.8%	41.2%	89.0%	4.76	87.7%	74.1%	85.7%	62.2%
Eckerd Community Hillsborough	2,943	6.07	97.5%	99.0%	99.680%	34.4%	41.5%	91.5%	5.55	94.0%	72.2%	79.3%	59.2%
Embrace Families	2,654	9.72	98.6%	96.9%	99.002%	40.9%	46.0%	91.8%	3.37	90.4%	71.3%	89.8%	64.4%
Kids Central, Inc.	2,303	5.85	97.9%	99.1%	99.449%	40.8%	44.7%	92.9%	3.61	95.1%	69.2%	87.8%	72.6%
Families First Network	2,210	6.53	98.1%	96.3%	99.440%	29.3%	46.5%	88.2%	4.88	91.0%	70.9%	78.1%	63.2%
Childrens Network of SW Florida	2,194	9.17	98.6%	97.6%	99.659%	29.7%	61.9%	87.9%	3.93	97.8%	77.8%	94.4%	68.6%
Community Partnership for Children	1,918	7.10	97.5%	96.2%	99.444%	24.5%	55.7%	85.4%	2.71	90.9%	75.7%	91.7%	69.9%
Heartland for Children	1,893	4.29	96.4%	97.8%	99.900%	42.0%	53.7%	90.9%	3.05	96.8%	70.4%	86.3%	59.5%
ChildNet-Broward	1,784	6.38	98.1%	98.6%	99.756%	45.5%	58.3%	91.5%	3.03	97.3%	79.8%	95.2%	62.1%
Family Support Services of North Fla	1,704	8.35	97.3%	97.4%	99.610%	52.5%	64.0%	84.6%	3.50	94.9%	70.5%	90.5%	64.6%
ChildNet-Palm Beach	1,579	5.72	97.9%	98.0%	99.794%	36.5%	60.7%	85.8%	2.91	96.2%	77.9%	98.4%	59.3%
Citrus Health Network	1,542	6.86	99.7%	100.0%	99.361%	35.0%	52.1%	82.6%	4.15	94.6%	76.5%	81.4%	56.5%
Big Bend CBC	1,405	4.50	99.0%	98.0%	99.202%	24.7%	42.3%	84.4%	3.63	93.2%	86.9%	77.8%	65.2%
Sarasota Y/Safe Children Coalition	1,347	5.08	98.9%	96.9%	99.570%	37.8%	48.8%	94.4%	3.77	98.3%	55.8%	86.1%	63.5%
Partnership for Strong Families	1,217	3.33	97.3%	97.3%	99.769%	42.4%	64.3%	96.3%	3.18	93.4%	57.4%	92.9%	66.7%
Brevard Family Partnership	1,076	5.32	97.9%	95.3%	99.838%	28.5%	51.8%	87.0%	2.83	95.7%	80.8%	100.0%	64.8%
Communities Connected for Kids	944	3.83	98.2%	95.3%	99.523%	37.3%	56.2%	83.3%	3.27	92.7%	76.3%	84.0%	64.4%
Kids First of Florida, Inc.	530	3.86	96.8%	92.2%	99.121%	28.8%	69.3%	100.0%	3.33	83.1%	63.8%	100.0%	65.5%
Family Integrity Program	276	6.74	99.2%	92.6%	100.000%	50.0%	75.8%	90.0%	2.98	98.3%	70.7%	100.0%	61.4%
Statewide	32,734	6.71	98.0%	97.2%	99.567%	35.6%	50.6%	89.5%	3.77	92.6%	71.9%	87.8%	64.0%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 6/19/2020	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	6	11	2	4	11	17	87
Subtotal In-Home Judicial	4	0	0	4	0	4	21
Subtotal Out of Home	2	11	2	0	11	13	66
Relative / Non Relative	2	9	2	0	9	11	38
Licensed Foster Care	0	2	0	0	2	2	26
Other Placements	0	0	0	0	0	0	2

	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	12 Month	
														Total	Average
Removals	130	122	79	96	154	103	90	103	109	129	116	92	105	1,298	108
Pasco Removal Rate*	5.20	8.00	3.98	4.75	5.95	-	-	-	-	-	-	-	-	-	-
Pinellas Removal Rate*	5.95	5.88	4.62	4.16	7.32	-	-	-	-	-	-	-	-	-	-
Statewide Removal Rate*	4.36	5.18	5.03	5.04	4.30	-	-	-	-	-	-	-	-	-	-
Total Children	149	138	110	77	110	145	96	120	112	121	153	104	92	1,378	115
DFL/ECK	57	43	33	21	46	43	30	45	35	31	31	15	14	387	32
LSF	55	48	35	22	29	47	33	42	31	52	62	30	31	462	39
YFA	37	47	42	34	35	55	33	33	46	38	60	59	47	529	44
In-Home Non-Judicial	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	34	8	24	10	99	29	10	27	19	24	24	18	9	301	25
DFL/ECK	20	2	9	1	40	15	3	14	12	4	6	5	2	113	9
LSF	13	6	14	5	28	12	6	11	7	16	14	8	5	132	11
YFA	1	0	1	4	31	2	1	2	0	4	4	5	2	56	5
Out of Home Care	113	130	86	67	53	116	86	93	93	97	129	86	83	1,119	93
DFL/ECK	37	41	24	20	24	28	27	31	23	27	25	10	12	292	24
LSF	42	42	21	17	14	35	27	31	24	36	48	22	26	343	29
YFA	34	47	41	30	15	53	32	31	46	34	56	54	45	484	40
Relative / Non Relative	66	63	58	45	43	69	49	52	54	58	74	43	55	663	55
DFL/ECK	24	20	17	14	15	20	18	15	16	19	19	7	10	190	18
LSF	29	16	14	12	13	26	16	17	18	21	33	16	19	221	18
YFA	13	27	27	19	15	23	15	20	20	18	22	20	26	252	21
Licensed Foster Care	39	60	25	21	3	44	37	40	35	35	52	42	26	420	35
DFL/ECK	10	20	6	6	1	7	9	15	7	6	6	3	2	88	7
LSF	10	22	6	5	1	9	11	14	6	14	12	6	6	112	9
YFA	19	18	13	10	1	28	17	11	22	15	34	33	18	220	18
Other Placements	8	7	3	1	1	3	0	1	4	4	3	1	2	30	3
DFL/ECK	3	1	1	0	0	1	0	1	0	2	0	0	0	6	1
LSF	3	4	1	0	0	0	0	0	0	1	3	0	1	10	1
YFA	2	2	1	1	1	2	0	0	4	1	0	1	1	14	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 5/31/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	25.2	14.5	36%	25%
LSF	27.9	16.5	92%	33%
YFA	22.3	13.3	75%	22%
All	25.0	14.7	69%	27%



Community
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Pasco & Pinellas

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