



Community  
Alternatives  
*Hillsborough*

# Weekly Progress Report

Data for the week ending **Friday, June 19, 2020**



FLORIDA DEPARTMENT  
OF CHILDREN AND FAMILIES  
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# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In Home and Out of Home, 5/31/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 5/31/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY19-20 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	5,564	9.72	280	99.5%	29.0%	89.7%	4.76	87.7%	74.1%	85.7%
Eckerd Community Hillsborough	5,125	4.29	343	99.5%	31.3%	90.9%	5.55	94.0%	72.2%	79.3%
Embrace Families	4,807	5.85	278	99.2%	36.2%	92.5%	3.37	90.4%	71.3%	89.8%
Kids Central, Inc.	4,417	6.38	267	99.7%	41.2%	91.2%	3.61	95.1%	69.2%	87.8%
Childrens Network of SW Florida	4,299	8.35	203	99.6%	43.2%	85.4%	3.93	97.8%	77.8%	94.4%
Families First Network	3,776	9.17	258	99.4%	31.1%	90.9%	4.88	91.0%	70.9%	78.1%
Family Support Services of North Fla	3,666	6.07	370	99.5%	45.3%	89.4%	3.50	94.9%	70.5%	90.5%
Heartland for Children	3,536	5.08	150	99.9%	39.7%	90.3%	3.05	96.8%	70.4%	86.3%
ChildNet-Broward	3,446	7.10	268	99.8%	42.5%	89.2%	3.03	97.3%	79.8%	95.2%
Community Partnership for Children	3,427	5.32	241	99.6%	32.0%	84.3%	2.71	90.9%	75.7%	91.7%
ChildNet-Palm Beach	3,104	6.74	162	99.8%	42.5%	89.7%	2.91	96.2%	77.9%	98.4%
Citrus Health Network	2,918	3.86	228	99.1%	33.8%	87.3%	4.15	94.6%	76.5%	81.4%
Sarasota Y/Safe Children Coalition	2,572	6.86	122	99.6%	40.3%	90.3%	3.77	98.3%	55.8%	86.1%
Partnership for Strong Families	2,558	3.83	217	99.8%	42.2%	92.4%	3.18	93.4%	57.4%	92.9%
Big Bend CBC	2,395	4.50	159	99.1%	25.6%	92.3%	3.63	93.2%	86.9%	77.8%
Brevard Family Partnership	1,973	6.53	128	99.9%	38.6%	88.3%	2.83	95.7%	80.8%	100.0%
Communities Connected for Kids	1,850	3.33	182	99.4%	36.1%	91.3%	3.27	92.7%	76.3%	84.0%
Kids First of Florida, Inc.	982	5.72	83	99.6%	24.9%	100.0%	3.33	83.1%	63.8%	100.0%
Family Integrity Program	575	9.44	39	99.5%	53.1%	97.5%	2.98	98.3%	70.7%	100.0%
Statewide	60,600	6.71	3,978	99.5%	37.1%	90.0%	3.77	92.6%	71.9%	87.8%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures\*

Measure	FY18-19	Target	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.12	8.50	8.94	8.91	7.86	6.74	6.61	6.27	6.39	6.29	4.29				
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	294	373	916	15	44	59	75	162	175	188	197	225	298	343	
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.80%	99.5%	99.6%	99.70%	99.71%	99.72%	99.69%	99.69%	99.57%	99.57%	99.59%	99.60%	99.63%	99.52%	
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	37.0%	40.5%	35.5%	43.2%	36.0%	34.0%	30.7%	29.9%	30.1%	30.5%	29.9%	30.8%	30.6%	31.25%	
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	89.8%	97.3%	96.2%	92.2%	89.9%	91.3%	91.1%	90.9%	90.7%	90.5%	90.8%	90.91%	
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.25	4.12	4.562	6.07	5.95	6.24	6.31	6.34	5.84	5.73	5.57	5.91	5.56	5.55	
Percent of children in out of home care who have received medical services within the last twelve (12) months	96.2%	95.0%	96.4%	96.0%	96.3%	96.9%	96.5%	95.6%	95.1%	95.7%	96.3%	95.4%	93.4%	94.01%	
Percent of children in out of home care who have received dental services within the last seven (7) months	90.5%	95.0%	91.7%	91.8%	93.6%	93.2%	91.3%	89.1%	87.8%	86.7%	89.6%	83.9%	72.0%	72.24%	
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.4%	80.0%	88.7%	89.4%	92.3%	91.7%	90.9%	85.2%	85.7%	79.8%	79.3%	79.3%	80.2%	79.27%	

\*Updated monthly, after the 9th day of the month

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>311</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 3/01/2019 and 2/29/2020	between 7/1/19 and 5/31/20	Children in Care Between 7/01/2019 and 5/31/2020	Children Entering Foster Care Between 7/01/2018 and 5/31/2019	Children Entering Foster Care Between 7/01/2017 and 5/31/2018	Children Entering Foster Care Between 6/01/2019 and 5/31/2020	Children in Foster Care as of 5/31/2020	Children in Foster Care as of 5/31/2020	Young Adults Aging out of Foster Care Between 6/01/2019 and 5/31/2020
Dev - Devereaux	6.97	85	99.701%	34.7%	88.8%	6.79	99.3%	79.6%	71.4%
GCC - Gulf Coast Jewish Family & Community Services	4.09	132	99.970%	32.8%	90%	4.70	97.7%	76.1%	90.9%
LSB - Lifestream	7.23	47	99.328%	28.5%	92.9%	5.98	88.4%	63.8%	71.4%
Eckerd Community Alternatives	4.29	343	99.521%	31.3%	90.9%	5.55	94.0%	72.2%	79.3%
<b>Statewide</b>	<b>6.71</b>	<b>3,978</b>	<b>99.550%</b>	<b>37.1%</b>	<b>90.0%</b>	<b>3.77</b>	<b>92.6%</b>	<b>71.9%</b>	<b>87.8%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>280</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

# CBC Statewide Lead Agency Scorecard

## May 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *5/31/20	Children in Foster Care Between 3/01/2019 and 2/29/2020	Children Receiving In-Home Services Between 12/01/2019 and 2/29/2020	Children Exiting Care Between 6/01/2019 and 8/31/2019	Children in Care Between 2/01/2020 and 4/30/2020	Children Entering Foster Care Between 2/01/2019 and 4/30/2019	Children in Foster Care as of 5/01/2019	Children Entering Foster Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 5/01/2019 and 4/30/2020	Children in Foster Care as of 4/30/2020	Children in Foster Care as of 4/30/2020	Young Adults Aging out of Foster Care Between 5/01/2019 and 4/30/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,215	9.44	97.3%	95.8%	99.795%	25.8%	41.2%	89.0%	4.76	87.7%	74.1%	85.7%	62.2%
Eckerd Community Hillsborough	2,943	6.07	97.5%	99.0%	99.680%	34.4%	41.5%	91.5%	5.55	94.0%	72.2%	79.3%	59.2%
Embrace Families	2,654	9.72	98.6%	96.9%	99.002%	40.9%	46.0%	91.8%	3.37	90.4%	71.3%	89.8%	64.4%
Kids Central, Inc.	2,303	5.85	97.9%	99.1%	99.449%	40.8%	44.7%	92.9%	3.61	95.1%	69.2%	87.8%	72.6%
Families First Network	2,210	6.53	98.1%	96.3%	99.440%	29.3%	46.5%	88.2%	4.88	91.0%	70.9%	78.1%	63.2%
Childrens Network of SW Florida	2,194	9.17	98.6%	97.6%	99.659%	29.7%	61.9%	87.9%	3.93	97.8%	77.8%	94.4%	68.6%
Community Partnership for Children	1,918	7.10	97.5%	96.2%	99.444%	24.5%	55.7%	85.4%	2.71	90.9%	75.7%	91.7%	69.9%
Heartland for Children	1,893	4.29	96.4%	97.8%	99.900%	42.0%	53.7%	90.9%	3.05	96.8%	70.4%	86.3%	59.5%
ChildNet-Broward	1,784	6.38	98.1%	98.6%	99.756%	45.5%	58.3%	91.5%	3.03	97.3%	79.8%	95.2%	62.1%
Family Support Services of North Fla	1,704	8.35	97.3%	97.4%	99.610%	52.5%	64.0%	84.6%	3.50	94.9%	70.5%	90.5%	64.6%
ChildNet-Palm Beach	1,579	5.72	97.9%	98.0%	99.794%	36.5%	60.7%	85.8%	2.91	96.2%	77.9%	98.4%	59.3%
Citrus Health Network	1,542	6.86	99.7%	100.0%	99.361%	35.0%	52.1%	82.6%	4.15	94.6%	76.5%	81.4%	56.5%
Big Bend CBC	1,405	4.50	99.0%	98.0%	99.202%	24.7%	42.3%	84.4%	3.63	93.2%	86.9%	77.8%	65.2%
Sarasota Y/Safe Children Coalition	1,347	5.08	98.9%	96.9%	99.570%	37.8%	48.8%	94.4%	3.77	98.3%	55.8%	86.1%	63.5%
Partnership for Strong Families	1,217	3.33	97.3%	97.3%	99.769%	42.4%	64.3%	96.3%	3.18	93.4%	57.4%	92.9%	66.7%
Brevard Family Partnership	1,076	5.32	97.9%	95.3%	99.838%	28.5%	51.8%	87.0%	2.83	95.7%	80.8%	100.0%	64.8%
Communities Connected for Kids	944	3.83	98.2%	95.3%	99.523%	37.3%	56.2%	83.3%	3.27	92.7%	76.3%	84.0%	64.4%
Kids First of Florida, Inc.	530	3.86	96.8%	92.2%	99.121%	28.8%	69.3%	100.0%	3.33	83.1%	63.8%	100.0%	65.5%
Family Integrity Program	276	6.74	99.2%	92.6%	100.000%	50.0%	75.8%	90.0%	2.98	98.3%	70.7%	100.0%	61.4%
Statewide	32,734	6.71	98.0%	97.2%	99.567%	35.6%	50.6%	89.5%	3.77	92.6%	71.9%	87.8%	64.0%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

# Case Transfers

Case Transfers as of 6/18/2020	Non-Judicial		Judicial			Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	LSBC		
Total Children	10	3	5	7	11	36	70
In-Home	10	3	0	0	0	15	26
Out of Home			5	7	9	21	44
Relative / Non Relative			2	7	9	18	35
Licensed Foster Care			3	0	0	3	9
Other Placements			0	0	0	0	0

	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	12 Month	
														Total	Average
Removals	115	97	110	117	133	104	67	81	100	71	88	75	78	1,121	93
Removal Rate per 100 intakes rec'd	5.54	6.21	6.69	6.25	7.42	-	-	-	-	-	-	-	-	-	-
Statewide Removal Rate	4.36	5.18	5.03	5.04	4.30	-	-	-	-	-	-	-	-	-	-
<b>Total Children</b>	<b>125</b>	<b>161</b>	<b>127</b>	<b>135</b>	<b>124</b>	<b>133</b>	<b>117</b>	<b>87</b>	<b>104</b>	<b>105</b>	<b>98</b>	<b>118</b>	<b>98</b>	<b>1,407</b>	<b>117</b>
DEV	34	66	39	34	20	32	25	6	14	11	16	15	7	285	24
GCC	38	77	28	38	34	41	24	10	24	19	26	23	14	358	30
DFL / LSB	39	4	47	33	43	36	32	13	39	33	37	31	27	375	31
FSS FNET	11	6	6	12	15	12	11	16	9	7	15	24	25	158	13
FSS SAH	3	8	7	18	12	12	23	10	16	29	6	25	10	176	15
<b>In-Home Non-Judicial</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>30</b>	<b>27</b>	<b>24</b>	<b>34</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>21</b>	<b>49</b>	<b>35</b>	<b>323</b>	<b>27</b>
FNET	11	6	6	12	15	12	11	16	9	9	15	24	25	160	13
SAH	3	8	7	18	12	12	23	10	16	16	6	25	10	163	14
<b>In Home Judicial &amp; 1 Parent Removals</b>	<b>11</b>	<b>21</b>	<b>9</b>	<b>13</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>11</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>11</b>	<b>4</b>	<b>124</b>	<b>10</b>
<b>Out of Home Care</b>	<b>100</b>	<b>126</b>	<b>104</b>	<b>90</b>	<b>93</b>	<b>97</b>	<b>81</b>	<b>50</b>	<b>63</b>	<b>56</b>	<b>67</b>	<b>58</b>	<b>59</b>	<b>944</b>	<b>79</b>
DEV	32	58	35	29	18	29	25	11	11	7	15	12	10	260	22
GCC	34	64	24	35	27	31	24	11	10	18	22	16	16	298	25
DFL / LSB	34	4	45	26	42	37	32	26	26	32	25	30	35	360	30
<b>Relative / Non Relative</b>	<b>53</b>	<b>58</b>	<b>42</b>	<b>34</b>	<b>38</b>	<b>53</b>	<b>50</b>	<b>16</b>	<b>37</b>	<b>31</b>	<b>35</b>	<b>40</b>	<b>42</b>	<b>476</b>	<b>40</b>
DEV	11	30	18	12	5	21	14	5	7	5	10	10	6	143	12
GCC	17	28	9	10	14	21	15	4	10	8	6	15	12	152	13
DFL / LSB	25	0	15	12	19	11	21	7	20	18	19	15	24	181	15
<b>Licensed Foster Care</b>	<b>45</b>	<b>62</b>	<b>59</b>	<b>53</b>	<b>53</b>	<b>42</b>	<b>30</b>	<b>32</b>	<b>23</b>	<b>23</b>	<b>31</b>	<b>16</b>	<b>17</b>	<b>441</b>	<b>37</b>
DEV	20	25	16	16	12	7	8	6	7	2	5	2	4	110	9
GCC	17	34	15	24	19	16	13	8	6	8	15	3	4	165	14
DFL / LSB	8	3	28	13	22	19	9	18	10	13	11	11	9	166	14
<b>Other Placements</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>27</b>	<b>2</b>

## Caseload and Turnover

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as of: 5/31/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Average Length of Stay (months)	Case Manager Supervisor Turnover Rate Last 12 months	Case Manager Supervisor Average Length of Stay (months)
DEV	17.3	9.3	66%	14	33%	26
GCC	19.9	9.7	48%	13	57%	37
LSB	28.0	14.4	44%	5	22%	6
ALL	18.7	9.5	52%	11	36%	23





Community  
Alternatives  
*Hillsborough*

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