



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending **Friday, June 12, 2020**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

| | Children Served In Home and Out of Home, 5/31/20 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/19 and 5/31/20 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| FY19-20 YTD | | | | | | | | | | |
| Standard: | | 8.50 | | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| | | or less | | and above | and above | and above | or less | and above | and above | and above |
| Weighting: | | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Agency | | | | | | | | | | |
| Eckerd Community Alternatives | 5,564 | 9.72 | 280 | 99.5% | 29.0% | 89.7% | 4.76 | 87.7% | 74.1% | 85.7% |
| Eckerd Community Hillsborough | 5,125 | 4.29 | 343 | 99.5% | 31.3% | 90.9% | 5.55 | 94.0% | 72.2% | 79.3% |
| Embrace Families | 4,807 | 5.85 | 278 | 99.2% | 36.2% | 92.5% | 3.37 | 90.4% | 71.3% | 89.8% |
| Kids Central, Inc. | 4,417 | 6.38 | 267 | 99.7% | 41.2% | 91.2% | 3.61 | 95.1% | 69.2% | 87.8% |
| Childrens Network of SW Florida | 4,299 | 8.35 | 203 | 99.6% | 43.2% | 85.4% | 3.93 | 97.8% | 77.8% | 94.4% |
| Families First Network | 3,776 | 9.17 | 258 | 99.4% | 31.1% | 90.9% | 4.88 | 91.0% | 70.9% | 78.1% |
| Family Support Services of North Fla | 3,666 | 6.07 | 370 | 99.5% | 45.3% | 89.4% | 3.50 | 94.9% | 70.5% | 90.5% |
| Heartland for Children | 3,536 | 5.08 | 150 | 99.9% | 39.7% | 90.3% | 3.05 | 96.8% | 70.4% | 86.3% |
| ChildNet-Broward | 3,446 | 7.10 | 268 | 99.8% | 42.5% | 89.2% | 3.03 | 97.3% | 79.8% | 95.2% |
| Community Partnership for Children | 3,427 | 5.32 | 241 | 99.6% | 32.0% | 84.3% | 2.71 | 90.9% | 75.7% | 91.7% |
| ChildNet-Palm Beach | 3,104 | 6.74 | 162 | 99.8% | 42.5% | 89.7% | 2.91 | 96.2% | 77.9% | 98.4% |
| Citrus Health Network | 2,918 | 3.86 | 228 | 99.1% | 33.8% | 87.3% | 4.15 | 94.6% | 76.5% | 81.4% |
| Sarasota Y/Safe Children Coalition | 2,572 | 6.86 | 122 | 99.6% | 40.3% | 90.3% | 3.77 | 98.3% | 55.8% | 86.1% |
| Partnership for Strong Families | 2,558 | 3.83 | 217 | 99.8% | 42.2% | 92.4% | 3.18 | 93.4% | 57.4% | 92.9% |
| Big Bend CBC | 2,395 | 4.50 | 159 | 99.1% | 25.6% | 92.3% | 3.63 | 93.2% | 86.9% | 77.8% |
| Brevard Family Partnership | 1,973 | 6.53 | 128 | 99.9% | 38.6% | 88.3% | 2.83 | 95.7% | 80.8% | 100.0% |
| Communities Connected for Kids | 1,850 | 3.33 | 182 | 99.4% | 36.1% | 91.3% | 3.27 | 92.7% | 76.3% | 84.0% |
| Kids First of Florida, Inc. | 982 | 5.72 | 83 | 99.6% | 24.9% | 100.0% | 3.33 | 83.1% | 63.8% | 100.0% |
| Family Integrity Program | 575 | 9.44 | 39 | 99.5% | 53.1% | 97.5% | 2.98 | 98.3% | 70.7% | 100.0% |
| | | | | | | | | | | |
| Statewide | 60,600 | 6.71 | 3,978 | 99.5% | 37.1% | 90.0% | 3.77 | 92.6% | 71.9% | 87.8% |

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

| Measure | FY18-19 | Target | Red Zone | Statewide | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 |
|---------------------------------------------------------------------------------------------------------------------------------------|---------|--------|----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 8.73 | 8.50 | 8.85 | 8.94 | 10.98 | 11.10 | 10.81 | 11.06 | 10.64 | 10.36 | 9.50 | 9.72 | | | |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | 403 | 310 | 279 | 916 | 17 | 42 | 63 | 90 | 145 | 172 | 179 | 209 | 241 | 259 | 280 |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.86% | 99.5% | 99.0% | 99.6% | 99.66% | 99.60% | 99.65% | 99.67% | 99.71% | 99.72% | 99.74% | 99.72% | 99.77% | 99.76% | 99.54% |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 34.0% | 40.5% | 36.4% | 35.5% | 30.6% | 32.3% | 28.6% | 27.6% | 30.2% | 31.3% | 30.8% | 30.5% | 29.5% | 29.1% | 29.01% |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 90.1% | 91.7% | 90.94% | 89.76% | 84.2% | 91.1% | 89.7% | 88.4% | 88.2% | 89.0% | 89.5% | 90.0% | 90.7% | 90.5% | 89.75% |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 6.57 | 4.12 | 4.532 | 4.56 | 6.67 | 6.32 | 6.19 | 6.32 | 6.32 | 6.18 | 5.87 | 5.76 | 5.21 | 4.79 | 4.76 |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 97.90% | 95.0% | 89.9% | 96.4% | 98.2% | 98.7% | 98.2% | 97.9% | 98.1% | 97.5% | 97.2% | 96.2% | 93.2% | 88.9% | 87.72% |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 87.89% | 95.0% | 89.9% | 91.7% | 90.3% | 91.6% | 90.7% | 91.8% | 90.9% | 90.3% | 89.2% | 88.4% | 81.0% | 70.7% | 74.05% |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 90.00% | 80.0% | 69.9% | 88.7% | 88.2% | 80.0% | 83.9% | 82.8% | 79.3% | 87.0% | 85.3% | 86.6% | 86.9% | 84.7% | 85.71% |

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

| | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| Standard: | 8.50 | 284 | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 3/01/2019 and 2/29/2020 | between 7/1/19 and 5/31/20 | Children in Care Between 7/01/2019 and 5/31/2020 | Children Entering Foster Care Between 7/01/2018 and 5/31/2019 | Children Entering Foster Care Between 7/01/2017 and 5/31/2018 | Children Entering Foster Care Between 6/01/2019 and 5/31/2020 | Children in Foster Care as of 5/31/2020 | Children in Foster Care as of 5/31/2020 | Young Adults Aging out of Foster Care Between 6/01/2019 and 5/31/2020 |
| ECK - Eckerd CMO | 15.98 | 52 | 99.953% | 25.4% | 86.4% | 3.71 | 88.0% | 50.2% | 90.9% |
| LSF - Lutheran Services of Florida | 9.54 | 86 | 99.839% | 28.0% | 86.3% | 4.78 | 78.4% | 52.7% | 81.3% |
| YFA - Youth and Family Alternatives | 4.02 | 122 | 99.638% | 33.8% | 93.4% | 5.46 | 89.7% | 62.6% | 86.7% |
| Eckerd Community Alternatives | 9.72 | 280 | 99.541% | 29.0% | 89.7% | 4.76 | 87.7% | 74.1% | 85.7% |
| Statewide | 6.71 | 3,978 | 99.550% | 37.1% | 90.0% | 3.77 | 92.6% | 71.9% | 87.8% |
| Red Zone: | 8.85 | 256 | 99.0% | 36.4% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% |

CBC Statewide Lead Agency Scorecard

May 2020

| | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| Standard: | | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above |
| Agency (sorted by clients served) | as of *5/31/20 | Children in Foster Care Between 3/01/2019 and 2/29/2020 | Children Receiving In-Home Services Between 12/01/2019 and 2/29/2020 | Children Exiting Care Between 6/01/2019 and 8/31/2019 | Children in Care Between 2/01/2020 and 4/30/2020 | Children Entering Foster Care Between 2/01/2019 and 4/30/2019 | Children in Foster Care as of 5/01/2019 | Children Entering Foster Care Between 2/01/2018 and 4/30/2018 | Children Entering Foster Care Between 5/01/2019 and 4/30/2020 | Children in Foster Care as of 4/30/2020 | Children in Foster Care as of 4/30/2020 | Young Adults Aging out of Foster Care Between 5/01/2019 and 4/30/2020 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Alternatives | 3,215 | 9.44 | 97.3% | 95.8% | 99.795% | 25.8% | 41.2% | 89.0% | 4.76 | 87.7% | 74.1% | 85.7% | 62.2% |
| Eckerd Community Hillsborough | 2,943 | 6.07 | 97.5% | 99.0% | 99.680% | 34.4% | 41.5% | 91.5% | 5.55 | 94.0% | 72.2% | 79.3% | 59.2% |
| Embrace Families | 2,654 | 9.72 | 98.6% | 96.9% | 99.002% | 40.9% | 46.0% | 91.8% | 3.37 | 90.4% | 71.3% | 89.8% | 64.4% |
| Kids Central, Inc. | 2,303 | 5.85 | 97.9% | 99.1% | 99.449% | 40.8% | 44.7% | 92.9% | 3.61 | 95.1% | 69.2% | 87.8% | 72.6% |
| Families First Network | 2,210 | 6.53 | 98.1% | 96.3% | 99.440% | 29.3% | 46.5% | 88.2% | 4.88 | 91.0% | 70.9% | 78.1% | 63.2% |
| Childrens Network of SW Florida | 2,194 | 9.17 | 98.6% | 97.6% | 99.659% | 29.7% | 61.9% | 87.9% | 3.93 | 97.8% | 77.8% | 94.4% | 68.6% |
| Community Partnership for Children | 1,918 | 7.10 | 97.5% | 96.2% | 99.444% | 24.5% | 55.7% | 85.4% | 2.71 | 90.9% | 75.7% | 91.7% | 69.9% |
| Heartland for Children | 1,893 | 4.29 | 96.4% | 97.8% | 99.900% | 42.0% | 53.7% | 90.9% | 3.05 | 96.8% | 70.4% | 86.3% | 59.5% |
| ChildNet-Broward | 1,784 | 6.38 | 98.1% | 98.6% | 99.756% | 45.5% | 58.3% | 91.5% | 3.03 | 97.3% | 79.8% | 95.2% | 62.1% |
| Family Support Services of North Fla | 1,704 | 8.35 | 97.3% | 97.4% | 99.610% | 52.5% | 64.0% | 84.6% | 3.50 | 94.9% | 70.5% | 90.5% | 64.6% |
| ChildNet-Palm Beach | 1,579 | 5.72 | 97.9% | 98.0% | 99.794% | 36.5% | 60.7% | 85.8% | 2.91 | 96.2% | 77.9% | 98.4% | 59.3% |
| Citrus Health Network | 1,542 | 6.86 | 99.7% | 100.0% | 99.361% | 35.0% | 52.1% | 82.6% | 4.15 | 94.6% | 76.5% | 81.4% | 56.5% |
| Big Bend CBC | 1,405 | 4.50 | 99.0% | 98.0% | 99.202% | 24.7% | 42.3% | 84.4% | 3.63 | 93.2% | 86.9% | 77.8% | 65.2% |
| Sarasota Y/Safe Children Coalition | 1,347 | 5.08 | 98.9% | 96.9% | 99.570% | 37.8% | 48.8% | 94.4% | 3.77 | 98.3% | 55.8% | 86.1% | 63.5% |
| Partnership for Strong Families | 1,217 | 3.33 | 97.3% | 97.3% | 99.769% | 42.4% | 64.3% | 96.3% | 3.18 | 93.4% | 57.4% | 92.9% | 66.7% |
| Brevard Family Partnership | 1,076 | 5.32 | 97.9% | 95.3% | 99.838% | 28.5% | 51.8% | 87.0% | 2.83 | 95.7% | 80.8% | 100.0% | 64.8% |
| Communities Connected for Kids | 944 | 3.83 | 98.2% | 95.3% | 99.523% | 37.3% | 56.2% | 83.3% | 3.27 | 92.7% | 76.3% | 84.0% | 64.4% |
| Kids First of Florida, Inc. | 530 | 3.86 | 96.8% | 92.2% | 99.121% | 28.8% | 69.3% | 100.0% | 3.33 | 83.1% | 63.8% | 100.0% | 65.5% |
| Family Integrity Program | 276 | 6.74 | 99.2% | 92.6% | 100.000% | 50.0% | 75.8% | 90.0% | 2.98 | 98.3% | 70.7% | 100.0% | 61.4% |
| Statewide | 32,734 | 6.71 | 98.0% | 97.2% | 99.567% | 35.6% | 50.6% | 89.5% | 3.77 | 92.6% | 71.9% | 87.8% | 64.0% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Case Load and Turnover

as of: 5/31/2020

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|----------------------------------|-----------|-------------------------------------------|------------------------------------------------------|
| ECK | 26.5 | 14.9 | 36% | 25% |
| LSF | 29.7 | 17.8 | 92% | 33% |
| YFA | 22.9 | 13.6 | 75% | 22% |
| All | 26.1 | 15.4 | 69% | 27% |



Community
Alternatives
Pasco & Pinellas

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

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