



Community  
Alternatives  
*Pasco & Pinellas*

# Weekly Progress Report

Data for the week ending **Friday, May 29, 2020**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In Home and Out of Home, 4/30/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 4/30/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY19-20 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	5,336	9.50	259	99.8%	29.1%	90.5%	4.79	88.9%	70.7%	84.7%
Eckerd Community Hillsborough	4,966	6.29	298	99.4%	30.6%	90.8%	5.56	93.4%	72.0%	80.2%
Embrace Families	4,652	8.54	247	99.2%	35.5%	92.2%	3.61	89.7%	77.8%	88.8%
Kids Central, Inc.	4,268	5.98	241	99.8%	40.0%	91.0%	3.66	96.2%	86.1%	91.1%
Childrens Network of SW Florida	4,102	9.37	189	99.8%	45.1%	85.2%	4.09	97.4%	89.1%	92.6%
Families First Network	3,631	6.38	225	99.4%	32.2%	90.6%	5.33	91.5%	77.4%	80.6%
Family Support Services of North Fla	3,494	8.95	353	99.5%	44.6%	92.5%	3.58	96.3%	83.0%	85.4%
Heartland for Children	3,420	3.70	125	99.9%	39.2%	89.2%	3.08	97.8%	77.9%	86.5%
ChildNet-Broward	3,397	6.26	244	99.8%	43.2%	89.5%	3.32	97.4%	85.5%	96.7%
Community Partnership for Children	3,257	9.39	218	99.6%	33.1%	84.5%	2.81	94.8%	77.8%	96.3%
ChildNet-Palm Beach	2,990	5.78	145	99.8%	42.6%	89.1%	3.09	97.5%	85.8%	98.4%
Citrus Health Network	2,851	6.76	203	99.1%	34.3%	89.4%	4.76	95.5%	88.8%	80.0%
Sarasota Y/Safe Children Coalition	2,505	5.36	118	99.6%	38.5%	89.4%	3.85	96.2%	80.9%	87.5%
Partnership for Strong Families	2,429	3.70	208	99.6%	42.3%	93.1%	3.23	94.5%	88.1%	88.2%
Big Bend CBC	2,297	4.51	148	99.1%	25.5%	91.9%	3.97	95.8%	78.1%	81.0%
Brevard Family Partnership	1,895	6.17	116	99.9%	40.3%	88.7%	2.89	95.1%	82.9%	100.0%
Communities Connected for Kids	1,790	3.81	174	99.6%	38.4%	90.8%	3.25	93.3%	84.9%	85.0%
Kids First of Florida, Inc.	948	3.93	72	99.7%	23.4%	100.0%	3.27	84.0%	63.1%	100.0%
Family Integrity Program	551	6.65	37	99.9%	53.6%	97.1%	3.27	99.4%	81.0%	100.0%
Statewide	58,415	6.79	3,624	99.5%	37.2%	90.1%	3.92	93.6%	79.9%	87.6%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures\*

Measure	FY18-19	Target	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	8.73	8.50	8.94	10.98	11.10	10.81	11.06	10.64	10.36	9.50					
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	403	310	916	17	42	63	90	145	172	179	209	241	259		
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.86%	99.5%	99.6%	99.66%	99.60%	99.65%	99.67%	99.71%	99.72%	99.74%	99.72%	99.77%	99.76%		
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	34.0%	40.5%	35.5%	30.6%	32.3%	28.6%	27.6%	30.2%	31.3%	30.8%	30.5%	29.5%	29.1%		
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.1%	91.7%	89.76%	84.2%	91.1%	89.7%	88.4%	88.2%	89.0%	89.5%	90.0%	90.7%	90.5%		
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.57	4.12	4.56	6.67	6.32	6.19	6.32	6.32	6.18	5.87	5.76	5.21	4.79		
Percent of children in out of home care who have received medical services within the last twelve (12) months	97.90%	95.0%	96.4%	98.2%	98.7%	98.2%	97.9%	98.1%	97.5%	97.2%	96.2%	93.2%	88.9%		
Percent of children in out of home care who have received dental services within the last seven (7) months	87.89%	95.0%	91.7%	90.3%	91.6%	90.7%	91.8%	90.9%	90.3%	89.2%	88.4%	81.0%	70.7%		
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.00%	80.0%	88.7%	88.2%	80.0%	83.9%	82.8%	79.3%	87.0%	85.3%	86.6%	86.9%	84.7%		

\*Updated monthly, after the 9th day of the month

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>258</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 2/01/2019 and 1/31/2020	Number of children with finalized adoptions between 7/1/19 and 4/30/20 (YTD)	Children in Care Between 7/01/2019 and 4/30/2020	Children Entering Foster Care Between 7/01/2018 and 4/30/2019	Children Entering Foster Care Between 7/01/2017 and 4/30/2018	Children Entering Foster Care Between 4/01/2019 and 4/30/2020	Children in Foster Care as of 4/30/2020	Children in Foster Care as of 4/30/2020	Young Adults Aging out of Foster Care Between 4/01/2019 and 4/30/2020
ECK - Eckerd CMO	15.36	42	99.782%	25.3%	86.3%	3.67	91.0%	68.5%	90.9%
LSF - Lutheran Services of Florida	9.54	80	99.856%	29.0%	83.5%	4.62	82.9%	66.4%	81.8%
YFA - Youth and Family Alternatives	4.65	116	99.788%	33.3%	95.9%	5.79	92.9%	77.0%	82.8%
Eckerd Community Alternatives	9.50	259	99.756%	29.1%	90.5%	4.79	88.9%	70.7%	84.7%
<b>Statewide</b>	<b>6.79</b>	<b>3,624</b>	<b>99.513%</b>	<b>37.2%</b>	<b>90.1%</b>	<b>3.92</b>	<b>93.6%</b>	<b>79.9%</b>	<b>87.6%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>233</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

# CBC Statewide Lead Agency Scorecard

## Apr 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *4/30/20	Children in Foster Care Between 2/01/2019 and 1/31/2020	Children Receiving In-Home Services Between 11/01/2019 and 1/31/2020	Children Exiting Care Between 5/01/2019 and 7/31/2019	Children in Care Between 2/01/2020 and 4/30/2020	Children Entering Foster Care Between 2/01/2019 and 4/30/2019	Children in Foster Care as of 5/01/2019	Children Entering Foster Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 5/01/2019 and 4/30/2020	Children in Foster Care as of 4/30/2020	Children in Foster Care as of 4/30/2020	Young Adults Aging out of Foster Care Between 5/01/2019 and 4/30/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,201	9.50	97.9%	96.7%	99.773%	25.8%	44.4%	93.3%	4.79	88.9%	70.7%	84.7%	62.0%
Eckerd Community Hillsborough	2,996	6.29	98.3%	97.6%	99.511%	30.9%	41.1%	90.6%	5.56	93.4%	72.0%	80.2%	60.2%
Embrace Families	2,668	8.54	98.2%	96.7%	98.964%	39.8%	50.5%	87.8%	3.61	89.7%	77.8%	88.8%	64.1%
Kids Central, Inc.	2,329	5.98	98.7%	98.2%	99.769%	37.9%	44.3%	89.1%	3.66	96.2%	86.1%	91.1%	73.5%
Families First Network	2,239	6.38	98.8%	96.3%	99.414%	36.1%	45.0%	87.0%	5.33	91.5%	77.4%	80.6%	64.9%
Childrens Network of SW Florida	2,169	9.37	97.8%	96.2%	99.646%	44.0%	61.0%	90.0%	4.09	97.4%	89.1%	92.6%	68.4%
Heartland for Children	1,938	3.70	96.6%	98.9%	99.903%	42.3%	51.3%	82.4%	3.08	97.8%	77.9%	86.5%	60.4%
Community Partnership for Children	1,880	9.39	98.2%	96.7%	99.471%	26.3%	55.2%	87.2%	2.81	94.8%	77.8%	96.3%	67.7%
ChildNet-Broward	1,864	6.26	98.0%	98.5%	99.781%	45.7%	57.8%	93.1%	3.32	97.4%	85.5%	96.7%	62.8%
Family Support Services of North Fla	1,695	8.95	97.9%	98.0%	99.694%	48.0%	68.9%	95.8%	3.58	96.3%	83.0%	85.4%	62.8%
Citrus Health Network	1,595	6.76	99.8%	100.0%	99.348%	38.6%	54.8%	87.1%	4.76	95.5%	88.8%	80.0%	58.8%
ChildNet-Palm Beach	1,591	5.78	98.2%	96.7%	99.762%	37.7%	61.8%	81.9%	3.09	97.5%	85.8%	98.4%	59.8%
Big Bend CBC	1,387	4.51	98.8%	100.0%	99.185%	26.0%	45.0%	85.7%	3.97	95.8%	78.1%	81.0%	64.2%
Sarasota Y/Safe Children Coalition	1,380	5.36	97.7%	98.2%	99.491%	31.6%	52.5%	90.0%	3.85	96.2%	80.9%	87.5%	62.3%
Partnership for Strong Families	1,216	3.70	99.0%	98.8%	99.735%	41.9%	64.7%	98.5%	3.23	94.5%	88.1%	88.2%	66.2%
Brevard Family Partnership	1,068	6.17	98.0%	95.8%	99.853%	28.0%	56.5%	94.3%	2.89	95.1%	82.9%	100.0%	64.2%
Communities Connected for Kids	951	3.81	99.3%	98.6%	99.542%	47.9%	56.3%	76.2%	3.25	93.3%	84.9%	85.0%	65.2%
Kids First of Florida, Inc.	548	3.93	94.3%	91.4%	99.331%	21.9%	65.7%	100.0%	3.27	84.0%	63.1%	100.0%	62.1%
Family Integrity Program	267	6.65	98.3%	90.7%	100.000%	55.6%	72.7%	83.3%	3.27	99.4%	81.0%	100.0%	66.7%
Statewide	32,978	6.79	98.2%	97.3%	99.502%	36.3%	51.6%	89.1%	3.92	93.6%	79.9%	87.6%	64.0%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

Apr 2020

	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 2/01/2019 and 1/31/2020	Children Receiving In-Home Services Between 11/01/2019 and 1/31/2020	Children Exiting Care Between 5/01/2019 and 7/31/2019	Children in Care Between 2/01/2020 and 4/30/2020	Children Entering Foster Care Between 2/01/2019 and 4/30/2019	Children in Foster Care as of 5/01/2019	Children Entering Foster Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 5/01/2019 and 4/30/2020	Children in Foster Care as of 4/30/2020	Children in Foster Care as of 4/30/2020	Young Adults Aging out of Foster Care Between 5/01/2019 and 4/30/2020	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	15.36	100.0%	96.3%	99.993%	25.0%	46.6%	83.3%	3.66	91.0%	68.5%	90.9%	59.1%
LSF - Lutheran Services of Florida	9.54	97.9%	100.0%	99.903%	25.7%	40.6%	88.2%	4.64	82.9%	66.4%	81.8%	62.9%
YFA - Youth and Family Alternatives	4.65	98.8%	96.4%	99.814%	27.6%	47.1%	100.0%	5.55	92.9%	77.0%	82.8%	62.7%
<b>ECA</b>	9.50	97.9%	96.7%	99.773%	25.8%	44.4%	93.3%	4.79	88.9%	70.7%	84.7%	62.0%
<b>Statewide</b>	6.79	98.2%	97.3%	99.5%	36.3%	51.6%	89.1%	3.92	93.6%	79.9%	87.6%	64.0%
<b>Red Zone:</b>	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

# Case Transfers

Case Transfers as of 5/29/2020	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	11	11	2	9	11	22	73
Subtotal In-Home Judicial	0	0	0	0	0	0	8
Subtotal Out of Home	11	11	2	9	11	22	65
Relative / Non Relative	10	8	1	9	8	18	45
Licensed Foster Care	1	3	1	0	3	4	18
Other Placements	0	0	0	0	0	0	2

	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	12 Month	
														Total	Average
Removals	140	130	122	79	96	154	103	91	103	109	124	104	90	1,305	109
Pasco Removal Rate*	3.33	5.20	8.00	3.98	4.75	5.95	-	-	-	-	-	-	-	-	-
Pinellas Removal Rate*	7.74	5.95	5.88	4.62	4.16	7.32	-	-	-	-	-	-	-	-	-
Statewide Removal Rate*	3.96	4.36	5.18	5.03	5.04	4.30	-	-	-	-	-	-	-	-	-
<b>Total Children</b>	<b>168</b>	<b>149</b>	<b>138</b>	<b>110</b>	<b>77</b>	<b>110</b>	<b>145</b>	<b>96</b>	<b>120</b>	<b>112</b>	<b>121</b>	<b>153</b>	<b>104</b>	<b>1,435</b>	<b>120</b>
DFL/ECK	60	57	43	33	21	46	43	30	45	35	31	31	15	430	36
LSF	65	55	48	35	22	29	47	33	42	31	52	62	30	486	41
YFA	43	37	47	42	34	35	55	33	33	46	38	60	59	519	43
<b>In-Home Non-Judicial</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0
<b>In-Home Judicial</b>	<b>12</b>	<b>34</b>	<b>8</b>	<b>24</b>	<b>10</b>	<b>99</b>	<b>29</b>	<b>10</b>	<b>27</b>	<b>19</b>	<b>24</b>	<b>24</b>	<b>18</b>	<b>326</b>	<b>27</b>
DFL/ECK	4	20	2	9	1	40	15	3	14	12	4	6	5	131	11
LSF	7	13	6	14	5	28	12	6	11	7	16	14	8	140	12
YFA	1	1	0	1	4	31	2	1	2	0	4	4	5	55	5
<b>Out of Home Care</b>	<b>156</b>	<b>113</b>	<b>130</b>	<b>86</b>	<b>67</b>	<b>53</b>	<b>116</b>	<b>86</b>	<b>93</b>	<b>93</b>	<b>97</b>	<b>129</b>	<b>86</b>	<b>1,149</b>	<b>96</b>
DFL/ECK	56	37	41	24	20	24	28	27	31	23	27	25	10	317	26
LSF	58	42	42	21	17	14	35	27	31	24	36	48	22	359	30
YFA	42	34	47	41	30	15	53	32	31	46	34	56	54	473	39
<b>Relative / Non Relative</b>	<b>94</b>	<b>66</b>	<b>63</b>	<b>58</b>	<b>45</b>	<b>43</b>	<b>69</b>	<b>49</b>	<b>52</b>	<b>54</b>	<b>58</b>	<b>74</b>	<b>43</b>	<b>674</b>	<b>56</b>
DFL/ECK	36	24	20	17	14	15	20	18	15	16	19	19	7	204	18
LSF	32	29	16	14	12	13	26	16	17	18	21	33	16	231	19
YFA	26	13	27	27	19	15	23	15	20	20	18	22	20	239	20
<b>Licensed Foster Care</b>	<b>61</b>	<b>39</b>	<b>60</b>	<b>25</b>	<b>21</b>	<b>3</b>	<b>44</b>	<b>37</b>	<b>40</b>	<b>35</b>	<b>35</b>	<b>52</b>	<b>42</b>	<b>433</b>	<b>36</b>
DFL/ECK	20	10	20	6	6	1	7	9	15	7	6	6	3	96	8
LSF	26	10	22	6	5	1	9	11	14	6	14	12	6	116	10
YFA	15	19	18	13	10	1	28	17	11	22	15	34	33	221	18
<b>Other Placements</b>	<b>1</b>	<b>8</b>	<b>7</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>36</b>	<b>3</b>
DFL/ECK	0	3	1	1	0	0	1	0	1	0	2	0	0	9	1
LSF	0	3	4	1	0	0	0	0	0	0	1	3	0	12	1
YFA	1	2	2	1	1	1	2	0	0	4	1	0	1	15	1

\*Removal Rate per 100 Intakes Received



## Case Load and Turnover

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as of: 4/30/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	26.6	16.2	33%	25%
LSF	29.5	17.1	98%	33%
YFA	22.4	13.0	77%	22%
All	25.8	15.2	71%	27%



Community  
Alternatives  
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