



Community  
Alternatives  
*Hillsborough*

# Weekly Progress Report

Data for the week ending **Friday, April 17, 2020**

# SYSTEM SNAPSHOT



# CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 3/31/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 3/31/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY19-20 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	5,098	10.36	241	99.8%	29.5%	90.7%	5.21	93.2%	81.0%	86.9%
Eckerd Community Hillsborough	4,820	6.39	225	99.3%	30.8%	90.5%	5.91	95.4%	83.9%	79.3%
Embrace Families	4,472	7.47	219	99.2%	35.1%	91.9%	3.79	92.8%	87.6%	87.6%
Kids Central, Inc.	4,081	6.09	206	99.8%	41.5%	89.9%	3.72	97.9%	93.3%	87.5%
Childrens Network of SW Florida	3,882	10.12	170	99.8%	46.2%	84.2%	4.55	98.5%	95.4%	90.4%
Families First Network	3,507	7.17	201	99.3%	32.2%	90.6%	5.95	95.3%	87.7%	78.8%
Heartland for Children	3,295	3.95	109	99.9%	40.5%	89.8%	2.77	97.5%	87.0%	88.2%
Family Support Services of North Fla	3,266	9.23	295	99.4%	41.8%	92.1%	3.60	96.1%	89.4%	89.5%
ChildNet-Broward	3,261	6.83	221	99.8%	42.8%	89.2%	3.38	97.9%	95.8%	96.8%
Community Partnership for Children	3,092	9.59	178	99.6%	34.7%	83.3%	3.01	96.3%	88.6%	96.4%
ChildNet-Palm Beach	2,898	5.33	124	99.8%	43.1%	91.1%	3.16	97.1%	94.0%	95.3%
Citrus Health Network	2,743	6.23	181	99.1%	33.8%	89.6%	5.29	97.5%	95.8%	79.4%
Sarasota Y/Safe Children Coalition	2,417	5.92	112	99.5%	40.5%	89.6%	4.04	97.2%	86.5%	88.2%
Partnership for Strong Families	2,279	2.95	176	99.5%	42.6%	92.0%	3.35	96.9%	92.8%	88.2%
Big Bend CBC	2,185	4.51	141	99.1%	26.1%	92.6%	4.05	96.7%	87.5%	87.0%
Brevard Family Partnership	1,793	5.81	105	99.9%	42.3%	89.3%	2.92	97.9%	93.9%	100.0%
Communities Connected for Kids	1,706	6.10	167	99.7%	36.9%	93.9%	3.24	95.9%	94.0%	88.0%
Kids First of Florida, Inc.	914	4.00	62	99.7%	23.5%	100.0%	3.41	86.1%	64.2%	85.7%
Family Integrity Program	507	6.49	33	99.8%	51.9%	96.8%	3.77	100.0%	94.3%	100.0%
Statewide	55,891	6.98	3,161	99.5%	37.5%	90.2%	4.14	95.1%	88.8%	87.4%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

# Contract Measures\*

Measure	FY18-19	Target	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.12	8.50	8.94	8.91	7.86	6.74	6.61	6.27	6.39						
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	294	373	916	15	44	59	75	162	175	188	197	225			
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.80%	99.5%	99.6%	99.54%	99.47%	99.56%	99.57%	99.54%	99.34%	99.25%	99.33%	99.35%			
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	37.0%	40.5%	35.5%	43.24%	36.00%	33.96%	30.67%	29.95%	30.15%	30.48%	29.94%	30.83%			
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	89.8%	97.30%	96.15%	92.24%	89.93%	91.33%	91.14%	90.91%	90.65%	90.50%			
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.25	4.12	4.562	6.07	5.95	6.24	6.31	6.34	5.84	5.73	5.57	5.91			
Percent of children in out of home care who have received medical services within the last twelve (12) months	96.2%	95.0%	96.4%	95.99%	96.25%	96.90%	96.50%	95.58%	95.09%	95.67%	96.30%	95.44%			
Percent of children in out of home care who have received dental services within the last seven (7) months	90.5%	95.0%	91.7%	91.82%	93.57%	93.21%	91.33%	89.14%	87.81%	86.70%	89.56%	83.87%			
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.4%	80.0%	88.7%	89.36%	92.31%	91.67%	90.91%	85.19%	85.71%	79.76%	79.27%	79.31%			

\*Updated monthly, after the 9th day of the month

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>280</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 1/01/2019 and 12/31/2019	between 7/1/19 and 3/31/20	Children in Care Between 7/01/2019 and 3/31/2020	Children Entering Foster Care Between 7/01/2018 and 3/31/2019	Children Entering Foster Care Between 7/01/2017 and 3/31/2018	Children Entering Foster Care Between 4/01/2019 and 3/31/2020	Children in Foster Care as of 3/31/2020	Children in Foster Care as of 3/31/2020	Young Adults Aging out of Foster Care Between 4/01/2019 and 3/31/2020
Dev - Devereaux	7.15	53	99.880%	32.7%	83.9%	6.59	99.0%	92.5%	76.5%
GCC - Gulf Coast Jewish Family & Community Services	5.03	87	99.925%	32.4%	91%	5.66	97.8%	92.2%	86.5%
LSB - Lifestream	6.99	7	99.013%	29.1%	95.0%	6.12	91.7%	72.3%	73.5%
Eckerd Community Alternatives	6.39	225	99.348%	30.8%	90.5%	5.91	95.4%	83.9%	79.3%
<b>Statewide</b>	<b>6.98</b>	<b>3,161</b>	<b>99.348%</b>	<b>30.8%</b>	<b>90.5%</b>	<b>5.91</b>	<b>95.4%</b>	<b>83.9%</b>	
<b>Red Zone:</b>	<b>8.85</b>	<b>252</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

# CBC Statewide Lead Agency Scorecard

## Mar 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *3/31/20	Children in Foster Care Between 1/01/2019 and 12/31/2019	Children Receiving In-Home Services Between 10/01/2019 and 12/31/2019	Children Exiting Care Between 4/01/2019 and 6/30/2019	Children in Care Between 1/01/2020 and 3/31/2020	Children Entering Foster Care Between 1/01/2019 and 3/31/2019	Children in Foster Care as of 4/01/2019	Children Entering Foster Care Between 1/01/2018 and 3/31/2018	Children Entering Foster Care Between 4/01/2019 and 3/31/2020	Children in Foster Care as of 3/31/2020	Children in Foster Care as of 3/31/2020	Young Adults Aging out of Foster Care Between 4/01/2019 and 3/31/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,165	10.36	98.3%	97.1%	99.815%	26.5%	44.0%	86.7%	5.21	93.2%	81.0%	86.9%	61.4%
Eckerd Community Hillsborough	3,059	6.39	98.2%	96.9%	99.380%	32.3%	38.5%	87.8%	5.91	95.4%	83.9%	79.3%	60.7%
Embrace Families	2,683	7.47	96.8%	96.7%	98.900%	42.7%	50.3%	86.5%	3.79	92.8%	87.6%	87.6%	63.8%
Kids Central, Inc.	2,312	6.09	98.7%	97.4%	99.813%	43.9%	42.9%	82.6%	3.72	97.9%	93.3%	87.5%	73.6%
Families First Network	2,221	7.17	98.6%	96.1%	99.302%	39.6%	45.7%	88.2%	5.95	95.3%	87.7%	78.8%	64.2%
Childrens Network of SW Florida	2,112	10.12	98.4%	95.9%	99.690%	44.8%	61.9%	96.0%	4.55	98.5%	95.4%	90.4%	70.2%
Heartland for Children	1,971	3.95	96.7%	98.6%	99.885%	46.3%	51.1%	87.2%	2.77	97.5%	87.0%	88.2%	60.3%
ChildNet-Broward	1,883	6.83	97.3%	98.3%	99.799%	44.1%	58.8%	86.4%	3.38	97.9%	95.8%	96.8%	65.3%
Community Partnership for Children	1,830	9.59	96.8%	96.7%	99.576%	31.7%	55.8%	95.3%	3.01	96.3%	88.6%	96.4%	67.1%
Family Support Services of North Fla	1,711	9.23	98.3%	97.6%	99.582%	40.3%	72.2%	88.8%	3.60	96.1%	89.4%	89.5%	66.0%
ChildNet-Palm Beach	1,662	5.33	97.5%	96.4%	99.752%	38.2%	59.4%	83.3%	3.16	97.1%	94.0%	95.3%	61.5%
Citrus Health Network	1,589	6.23	99.6%	99.2%	99.375%	38.4%	55.1%	100.0%	5.29	97.5%	95.8%	79.4%	59.7%
Sarasota Y/Safe Children Coalition	1,394	5.92	98.2%	96.7%	99.211%	34.3%	53.1%	88.9%	4.04	97.2%	86.5%	88.2%	64.7%
Big Bend CBC	1,358	4.51	98.6%	100.0%	98.943%	22.6%	46.1%	88.6%	4.05	96.7%	87.5%	87.0%	64.9%
Partnership for Strong Families	1,170	2.95	99.0%	97.0%	99.728%	48.8%	64.9%	91.7%	3.35	96.9%	92.8%	88.2%	65.5%
Brevard Family Partnership	1,036	5.81	97.9%	95.3%	99.921%	37.4%	62.9%	88.8%	2.92	97.9%	93.9%	100.0%	66.1%
Communities Connected for Kids	920	6.10	99.8%	100.0%	99.646%	51.4%	60.0%	95.4%	3.24	95.9%	94.0%	88.0%	65.0%
Kids First of Florida, Inc.	558	4.00	94.6%	93.6%	99.347%	35.4%	68.6%	90.4%	3.41	86.1%	64.2%	85.7%	62.2%
Family Integrity Program	249	6.49	95.2%	96.6%	99.636%	60.7%	67.7%	95.1%	3.77	100.0%	94.3%	100.0%	69.4%
Statewide	32,881	6.98	98.0%	97.2%	99.468%	38.5%	51.8%	89.5%	4.14	95.1%	88.8%	87.4%	64.5%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

Mar 2020												
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 1/01/2019 and 12/31/2019	Children Receiving In-Home Services Between 10/01/2019 and 12/31/2019	Children Exiting Care Between 4/01/2019 and 6/30/2019	Children in Care Between 1/01/2020 and 3/31/2020	Children Entering Foster Care Between 1/01/2019 and 3/31/2019	Children in Foster Care as of 4/01/2019	Children Entering Foster Care Between 1/01/2018 and 3/31/2018	Children Entering Foster Care Between 4/01/2019 and 3/31/2020	Children in Foster Care as of 3/31/2020	Children in Foster Care as of 3/31/2020	Young Adults Aging out of Foster Care Between 4/01/2019 and 3/31/2020	Sibling Groups in Foster Care as of end of the month
Dev - Devereaux	7.15	99.2%	95%	99.970%	28.3%	44.0%	81.6%	6.59	99.0%	92.5%	76%	66.5%
GCC - Gulf Coast Jewish Family & Community Svcs	5.03	98.3%	100.0%	99.993%	31.9%	48.2%	89.8%	5.66	97.8%	92.2%	86.5%	56.1%
LSB - Lifestream	6.99	96.8%	97.4%	98.906%	34.6%	26.3%	94.5%	6.12	91.7%	72.3%	74%	60.2%
Eckerd Community Hillsborough	6.39	98.2%	96.9%	99.380%	32.3%	38.5%	87.8%	5.91	95.4%	83.9%	79.3%	60.7%
<b>Statewide</b>	<b>6.98</b>	<b>98.0%</b>	<b>97.2%</b>	<b>99.5%</b>	<b>38.5%</b>	<b>51.8%</b>	<b>89.5%</b>	<b>4.14</b>	<b>95.1%</b>	<b>88.8%</b>	<b>87.4%</b>	<b>64.5%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>93.0%</b>	<b>93.0%</b>	<b>99.0%</b>	<b>36.4%</b>	<b>39.3%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>	<b>59.9%</b>

# Case Transfers

Case Transfers as of 4/17/2020	Non-Judicial		Judicial			Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	LSBC		
Total Children	1	9	3	7	10	30	73
In-Home	1	9	3	3	3	19	41
Out of Home			0	4	7	11	32
Relative / Non Relative			0	3	4	7	26
Licensed Foster Care			0	1	3	4	5
Other Placements			0	0	0	0	1

	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-20	Jan-20	Feb-20	Mar-20	12 Month	
														Total	Average
Removals	141	117	115	97	110	117	133	104	67	81	97	71	87	1,196	100
Removal Rate per 100 intakes rec'd	8.07	6.30	5.54	6.21	6.69	6.25	7.42	-	-	-	-	-	-	-	-
Statewide Removal Rate	4.53	3.96	4.36	5.18	5.03	5.04	4.30	-	-	-	-	-	-	-	-
<b>Total Children</b>	<b>132</b>	<b>141</b>	<b>125</b>	<b>161</b>	<b>127</b>	<b>135</b>	<b>124</b>	<b>133</b>	<b>117</b>	<b>87</b>	<b>104</b>	<b>105</b>	<b>98</b>	<b>1,457</b>	<b>121</b>
DEV	28	28	34	66	39	34	20	32	25	6	14	11	16	325	27
GCC	36	37	38	77	28	38	34	41	24	10	24	19	26	396	33
DFL / LSB	48	58	39	4	47	33	43	36	32	13	39	33	37	414	35
FSS FNET	6	11	11	6	6	12	15	12	11	16	9	7	15	131	11
FSS SAH	14	7	3	8	7	18	12	12	23	10	16	29	6	151	13
<b>In-Home Non-Judicial</b>	<b>20</b>	<b>18</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>30</b>	<b>27</b>	<b>24</b>	<b>34</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>21</b>	<b>271</b>	<b>23</b>
FNET	6	11	11	6	6	12	15	12	11	16	9	9	15	133	11
SAH	14	7	3	8	7	18	12	12	23	10	16	16	6	138	12
<b>In Home Judicial &amp; 1 Parent Removals</b>	<b>16</b>	<b>15</b>	<b>11</b>	<b>21</b>	<b>9</b>	<b>13</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>11</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>135</b>	<b>11</b>
<b>Out of Home Care</b>	<b>96</b>	<b>108</b>	<b>100</b>	<b>126</b>	<b>104</b>	<b>90</b>	<b>93</b>	<b>97</b>	<b>81</b>	<b>50</b>	<b>63</b>	<b>56</b>	<b>67</b>	<b>1,035</b>	<b>86</b>
DEV	26	20	32	58	35	29	18	29	25	11	11	7	15	290	24
GCC	28	37	34	64	24	35	27	31	24	11	10	18	22	337	28
DFL / LSB	42	51	34	4	45	26	42	37	32	26	26	32	25	380	32
<b>Relative / Non Relative</b>	<b>44</b>	<b>53</b>	<b>53</b>	<b>58</b>	<b>42</b>	<b>34</b>	<b>38</b>	<b>53</b>	<b>50</b>	<b>16</b>	<b>37</b>	<b>31</b>	<b>35</b>	<b>500</b>	<b>42</b>
DEV	8	8	11	30	18	12	5	21	14	5	7	5	10	146	12
GCC	15	28	17	28	9	10	14	21	15	4	10	8	6	170	14
DFL / LSB	21	17	25	0	15	12	19	11	21	7	20	18	19	184	15
<b>Licensed Foster Care</b>	<b>51</b>	<b>52</b>	<b>45</b>	<b>62</b>	<b>59</b>	<b>53</b>	<b>53</b>	<b>42</b>	<b>30</b>	<b>32</b>	<b>23</b>	<b>23</b>	<b>31</b>	<b>505</b>	<b>42</b>
DEV	18	12	20	25	16	16	12	7	8	6	7	2	5	136	11
GCC	13	19	17	34	15	24	19	16	13	8	6	8	15	194	16
DFL / LSB	20	21	8	3	28	13	22	19	9	18	10	13	11	175	15
<b>Other Placements</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>30</b>	<b>3</b>



## Caseload and Turnover

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as of: 3/31/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Average Length of Stay (months)	Case Manager Supervisor Turnover Rate Last 12 months	Case Manager Supervisor Average Length of Stay (months)
DEV	25.5		59%	19	33%	30
GCC	21.8		48%	14	43%	35
LSB	26.3		20%	3	11%	3
ALL	23.4		33%	12	24%	23



Community  
Alternatives  
*Hillsborough*

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