



Community
Alternatives
Pasco & Pinellas

Weekly Progress Report

Data for the week ending **Friday, March 6, 2020**

SYSTEM SNAPSHOT



CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 1/31/20 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 1/31/20 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY19-20 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	4,628	11.06	185	99.7%	30.8%	89.5%	5.87	97.2%	89.2%	85.3%
Eckerd Community Hillsborough	4,492	6.61	192	99.2%	30.5%	90.9%	5.73	95.7%	86.7%	79.8%
Embrace Families	4,024	7.63	180	99.3%	34.1%	94.6%	3.96	94.8%	92.9%	92.5%
Kids Central, Inc.	3,735	6.18	165	99.7%	40.7%	91.7%	3.95	96.6%	94.7%	90.9%
Childrens Network of SW Florida	3,527	10.74	141	99.8%	45.6%	82.8%	4.58	98.7%	98.8%	91.1%
Families First Network	3,269	7.57	149	99.3%	30.1%	93.2%	6.61	95.4%	91.1%	80.0%
ChildNet-Broward	3,045	8.08	188	99.8%	42.2%	88.0%	3.32	98.2%	95.4%	94.2%
Heartland for Children	3,000	4.78	75	99.9%	37.8%	91.9%	2.84	98.3%	91.4%	88.0%
Community Partnership for Children	2,820	11.33	152	99.6%	35.3%	82.8%	2.94	97.7%	91.3%	96.8%
Family Support Services of North Fla	2,817	10.55	239	99.4%	41.1%	90.8%	3.64	96.0%	85.9%	93.8%
ChildNet-Palm Beach	2,647	6.74	95	99.9%	45.5%	92.0%	3.43	97.7%	93.9%	96.2%
Citrus Health Network	2,553	6.69	161	98.9%	32.3%	90.7%	5.75	98.2%	96.5%	80.4%
Sarasota Y/Safe Children Coalition	2,214	5.09	102	99.6%	41.3%	89.2%	4.15	98.2%	89.2%	92.9%
Partnership for Strong Families	2,048	3.23	141	99.5%	42.4%	90.8%	3.32	98.1%	92.8%	93.8%
Big Bend CBC	1,932	4.54	119	99.0%	25.4%	93.9%	3.83	95.4%	90.6%	90.9%
Brevard Family Partnership	1,604	5.96	85	99.9%	45.5%	87.3%	3.16	97.4%	95.4%	100.0%
Communities Connected for Kids	1,558	6.07	146	99.6%	33.7%	94.8%	2.99	97.0%	91.8%	88.5%
Kids First of Florida, Inc.	808	0.82	50	99.8%	24.2%	100.0%	3.92	88.3%	60.4%	100.0%
Family Integrity Program	458	7.80	32	99.9%	53.3%	100.0%	3.69	95.8%	92.7%	100.0%
Statewide	50,906	7.45	2,599	99.5%	37.4%	90.6%	4.31	96.0%	91.4%	88.5%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

Measure	FY18-19	Target	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	8.73	8.50	8.94	10.98	11.10	10.81	11.06								
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	403	310	916	17	42	63	90	145	172	179					
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.86%	99.5%	99.6%	99.66%	99.60%	99.65%	99.67%	99.71%	99.72%	99.74%					
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	34.0%	40.5%	35.5%	30.59%	32.34%	28.57%	27.63%	30.19%	31.31%	30.76%					
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.1%	91.7%	89.76%	84.21%	91.06%	89.74%	88.37%	88.21%	89.01%	89.53%					
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.57	4.12	4.56	6.67	6.32	6.19	6.32	6.32	6.18	5.87					
Percent of children in out of home care who have received medical services within the last twelve (12) months	97.90%	95.0%	96.4%	98.20%	98.73%	98.23%	97.91%	98.11%	97.52%	97.21%					
Percent of children in out of home care who have received dental services within the last seven (7) months	87.89%	95.0%	91.7%	90.32%	91.58%	90.67%	91.79%	90.88%	90.28%	89.24%					
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.00%	80.0%	88.7%	88.24%	80.00%	83.87%	82.76%	79.31%	86.96%	85.33%					

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	181	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 11/01/2018 and 10/31/2019	between 7/1/19 and 1/31/20	Children in Care Between 7/01/2019 and 1/31/2020	Children Entering Foster Care Between 7/01/2018 and 1/31/2019	Children Entering Foster Care Between 7/01/2017 and 1/31/2018	Children Entering Foster Care Between 2/01/2019 and 1/31/2020	Children in Foster Care as of 1/31/2020	Children in Foster Care as of 1/31/2020	Youth Aging out of Foster Care Between 2/01/2019 and 1/31/2020
ECK - Eckerd CMO	18.68	31	99.699%	25.5%	87.4%	5.24	98.4%	88.1%	75.0%
LSF - Lutheran Services of Florida	10.73	59	99.852%	30.9%	82.4%	5.68	96.3%	88.6%	79.3%
YFA - Youth and Family Alternatives	5.00	71	99.805%	35.7%	94.2%	6.63	97.2%	90.8%	88.9%
Eckerd Community Alternatives	11.06	179	99.740%	30.8%	89.5%	5.87	97.2%	89.2%	85.3%
Statewide	7.45	2,599	99.508%	37.4%	90.6%	4.31	96.0%	91.4%	88.5%
Red Zone:	8.85	163	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

Jan 2020

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *1/31/20	Children in Foster Care Between 11/01/2018 and 10/31/2019	Children Receiving In-Home Services Between 8/01/2019 and 10/31/2019	Children Exiting Care Between 2/01/2019 and 4/30/2019	Children in Care Between 11/01/2019 and 1/31/2020	Children Entering Foster Care Between 11/01/2018 and 1/31/2019	Children in Foster Care as of 2/01/2019	Children Entering Foster Care Between 11/01/2017 and 1/31/2018	Children Entering Foster Care Between 2/01/2019 and 1/31/2020	Children in Foster Care as of 1/31/2020	Children in Foster Care as of 1/31/2020	Young Adults Aging out of Foster Care Between 2/01/2019 and 1/31/2020	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,134	11.06	97.3%	96.6%	99.765%	35.1%	43.9%	91.5%	5.87	97.2%	89.2%	85.3%	61.1%
Eckerd Community Hillsborough	3,120	6.61	97.0%	97.0%	98.908%	29.8%	41.6%	91.3%	5.73	95.7%	86.7%	79.8%	59.2%
Embrace Families	2,647	7.63	94.6%	95.3%	99.167%	36.2%	55.9%	94.2%	3.96	94.8%	92.9%	92.5%	62.0%
Families First Network	2,303	7.50	98.2%	96.9%	99.228%	31.5%	47.6%	97.0%	6.61	95.4%	91.1%	80.0%	63.0%
Kids Central, Inc.	2,278	6.18	99.0%	97.6%	99.756%	41.3%	43.9%	90.9%	3.95	96.6%	94.7%	90.9%	72.9%
Childrens Network of SW Florida	2,110	10.74	97.9%	96.2%	99.742%	40.3%	59.9%	86.7%	4.58	98.7%	98.8%	91.1%	68.6%
Heartland for Children	1,962	4.78	97.2%	96.1%	99.897%	32.2%	48.2%	93.3%	2.84	98.3%	91.4%	88.0%	62.0%
ChildNet-Broward	1,881	8.08	98.8%	99.1%	99.858%	44.6%	55.5%	85.5%	3.32	98.2%	95.4%	94.2%	66.0%
Community Partnership for Children	1,849	11.33	96.8%	91.5%	99.650%	37.5%	57.9%	84.4%	2.94	97.7%	91.3%	96.8%	61.6%
ChildNet-Palm Beach	1,688	6.74	97.4%	98.2%	99.899%	37.9%	56.7%	93.6%	3.43	97.7%	93.9%	96.2%	60.8%
Citrus Health Network	1,649	6.69	98.6%	99.0%	99.074%	33.2%	56.4%	90.1%	5.75	98.2%	96.5%	80.4%	58.3%
Family Support Services of North Fla	1,630	10.55	97.8%	94.0%	99.375%	50.0%	73.7%	90.9%	3.64	96.0%	85.9%	93.8%	62.7%
Sarasota Y/Safe Children Coalition	1,430	5.09	95.2%	96.8%	99.297%	44.5%	54.8%	78.7%	4.15	98.2%	89.2%	92.9%	63.6%
Big Bend CBC	1,271	4.54	98.6%	100.0%	98.918%	24.5%	47.6%	95.8%	3.83	95.4%	90.6%	90.9%	64.1%
Partnership for Strong Families	1,194	3.23	98.3%	98.1%	99.663%	44.1%	71.0%	95.7%	3.32	98.1%	92.8%	93.8%	64.6%
Brevard Family Partnership	1,008	5.96	95.5%	96.9%	99.891%	48.5%	66.9%	85.6%	3.16	97.4%	95.4%	100.0%	67.6%
Communities Connected for Kids	947	6.07	97.9%	96.7%	99.362%	43.0%	64.1%	98.2%	2.99	97.0%	91.8%	88.5%	70.3%
Kids First of Florida, Inc.	522	0.82	97.7%	96.5%	99.535%	36.8%	72.9%	100.0%	3.92	88.3%	60.4%	100.0%	60.0%
Family Integrity Program	219	7.80	93.1%	97.4%	99.894%	73.7%	68.3%	100.0%	3.69	95.8%	92.7%	100.0%	72.7%
Statewide	32,842	7.45	97.4%	96.6%	99.418%	38.4%	52.9%	91.1%	4.31	96.0%	91.4%	88.5%	63.8%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Jan 2020	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 11/01/2018 and 10/31/2019	Children Receiving In-Home Services Between 8/01/2019 and 10/31/2019	Children Exiting Care Between 2/01/2019 and 4/30/2019	Children in Care Between 11/01/2019 and 1/31/2020	Children Entering Foster Care Between 11/01/2018 and 1/31/2019	Children in Foster Care as of 2/01/2019	Children Entering Foster Care Between 11/01/2017 and 1/31/2018	Children Entering Foster Care Between 2/01/2019 and 1/31/2020	Children in Foster Care as of 1/31/2020	Children in Foster Care as of 1/31/2020	Young Adults Aging out of Foster Care Between 2/01/2019 and 1/31/2020	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	18.68	96.0%	94.6%	99.905%	33.3%	51.0%	93.9%	5.24	98.4%	88.1%	75.0%	55.4%
LSF - Lutheran Services of Florida	10.73	95.6%	100.0%	99.862%	33.0%	43.2%	76.3%	5.68	96.3%	88.6%	79.3%	62.3%
YFA - Youth and Family Alternatives	5.00	99.5%	98.6%	99.882%	39.8%	40.3%	93.3%	6.63	97.2%	90.8%	88.9%	65.4%
ECA	11.06	97.3%	96.6%	99.765%	35.1%	43.9%	91.5%	5.87	97.2%	89.2%	85.3%	61.1%
Statewide	7.45	97.4%	96.6%	99.4%	38.4%	52.9%	91.1%	4.31	96.0%	91.4%	88.5%	63.8%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 3/6/2020	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	21	17	9	12	17	38	38
Subtotal In-Home Judicial	4	0	4	0	0	4	4
Subtotal Out of Home	17	17	5	12	17	34	34
Relative / Non Relative	12	7	3	9	7	19	19
Licensed Foster Care	3	10	2	1	10	13	13
Other Placements	2	0	0	2	0	2	2

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-20	Jan-20	12 Month	
														Total	Average
Removals	154	113	171	140	130	122	79	96	154	103	103	101	109	1,421	118
Pasco Removal Rate*	3.35	4.53	8.33	3.33	5.20	8.00	3.98	4.75	5.95	-	-	-	-	-	-
Pinellas Removal Rate*	7.39	5.08	8.85	7.74	5.95	5.88	4.62	4.16	7.32	-	-	-	-	-	-
Statewide Removal Rate*	4.32	3.93	4.53	3.96	4.36	5.18	5.03	5.04	4.30	-	-	-	-	-	-
Total Children	149	123	127	168	149	138	110	77	110	145	96	120	112	1,475	123
DFL/ECK	51	47	45	60	57	43	33	21	46	43	30	45	35	505	42
LSF	51	42	42	65	55	48	35	22	29	47	33	42	31	491	41
YFA	47	34	40	43	37	47	42	34	35	55	33	33	46	479	40
In-Home Non-Judicial	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0
DFL/ECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0
In-Home Judicial	37	24	6	12	34	8	24	10	99	29	10	27	19	302	25
DFL/ECK	13	11	5	4	20	2	9	1	40	15	3	14	12	136	11
LSF	11	13	1	7	13	6	14	5	28	12	6	11	7	123	10
YFA	13	0	0	1	1	0	1	4	31	2	1	2	0	43	4
Out of Home Care	112	99	121	156	113	130	86	67	53	116	86	93	93	1,213	101
DFL/ECK	38	36	40	56	37	41	24	20	24	28	27	31	23	387	32
LSF	40	29	41	58	42	42	21	17	14	35	27	31	24	381	32
YFA	34	34	40	42	34	47	41	30	15	53	32	31	46	445	37
Relative / Non Relative	72	48	49	94	66	63	58	45	43	69	49	52	54	690	58
DFL/ECK	28	15	14	36	24	20	17	14	15	20	18	15	16	224	18
LSF	24	11	17	32	29	16	14	12	13	26	16	17	18	221	18
YFA	20	22	18	26	13	27	27	19	15	23	15	20	20	245	20
Licensed Foster Care	39	48	68	61	39	60	25	21	3	44	37	40	35	481	40
DFL/ECK	10	20	25	20	10	20	6	6	1	7	9	15	7	146	12
LSF	16	18	22	26	10	22	6	5	1	9	11	14	6	150	13
YFA	13	10	21	15	19	18	13	10	1	28	17	11	22	185	15
Other Placements	1	3	4	1	8	7	3	1	1	3	0	1	4	36	3
DFL/ECK	0	1	1	0	3	1	1	0	0	1	0	1	0	9	1
LSF	0	0	2	0	3	4	1	0	0	0	0	0	0	10	1
YFA	1	2	1	1	2	2	1	1	1	2	0	0	4	17	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 1/31/2020

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ECK	29.7	16.9	18%	25%
LSF	26.5	15.4	112%	33%
YFA	23.6	14.4	90%	11%
All	26.3	15.4	76%	23%



Community
Alternatives
Pasco & Pinellas

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