



Eckerd
CONNECTS™

**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, August 2, 2019**

Public Conference Monday, August 12, 2019 at 9:00 AM

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Eckerd
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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 6/30/19	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 6/30/19	FYTD: 7/1/18 - 6/30/19
Eckerd Community Hillsborough	6,114	\$55,647,111	\$55,647,111	\$9,102
Eckerd Community Alternatives	5,848	\$45,640,756	\$45,640,756	\$7,805
Embrace Families	5,299	\$55,340,527	\$55,340,527	\$10,444
Childrens Network of SW Florida	4,901	\$34,042,548	\$34,042,548	\$6,946
ChildNet-Broward	4,888	\$57,852,883	\$57,852,883	\$11,836
Kids Central, Inc.	4,791	\$38,743,638	\$38,743,638	\$8,087
Citrus Health Network	4,507	\$73,695,431	\$73,695,431	\$16,351
Families First Network	3,994	\$34,653,459	\$34,653,459	\$8,676
Family Support Services of North Fla	3,919	\$36,023,588	\$36,023,588	\$9,192
Heartland for Children	3,730	\$33,111,801	\$33,111,801	\$8,877
ChildNet-Palm Beach	3,487	\$32,457,349	\$32,457,349	\$9,308
Community Partnership for Children	3,331	\$25,575,246	\$25,575,246	\$7,678
Sarasota Y/Safe Children Coalition	2,866	\$22,324,993	\$22,324,993	\$7,790
Partnership for Strong Families	2,692	\$22,746,647	\$22,746,647	\$8,450
Big Bend CBC	2,425	\$25,670,255	\$25,670,255	\$10,586
Brevard Family Partnership	2,332	\$19,324,292	\$19,324,292	\$8,287
Communities Connected for Kids	2,154	\$22,244,914	\$22,244,914	\$10,327
Kids First of Florida, Inc.	1,058	\$6,628,898	\$6,628,898	\$6,265
Family Integrity Program	649	\$4,486,766	\$4,486,766	\$6,913
Statewide	68,403	\$646,211,102	\$646,211,102	\$9,447

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Contract Measures Statewide

	Children In-Home and Out of Home, 6/30/19	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY18-19 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Hillsborough	3,128	9.48	294	99.8%	37.0%	89.9%	6.25	96.2%	90.5%	90.4%
Eckerd Community Alternatives	3,020	8.29	403	99.9%	34.0%	90.1%	6.57	97.9%	87.9%	90.0%
Community Based Care of Central Fla	2,570	7.36	305	99.7%	40.6%	87.7%	3.72	96.5%	94.2%	72.7%
Kids Central, Inc.	2,495	5.50	215	99.8%	40.7%	94.7%	3.62	97.6%	96.4%	93.5%
Families First Network	2,210	8.68	266	99.6%	42.1%	84.5%	7.55	96.3%	92.0%	89.7%
Childrens Network of SW Florida	2,204	8.87	221	99.9%	46.2%	91.8%	4.36	99.3%	98.6%	93.9%
ChildNet-Broward	2,195	7.81	350	99.9%	38.9%	90.2%	3.32	97.9%	95.6%	93.8%
Heartland for Children	1,966	4.60	173	99.9%	42.3%	89.6%	3.18	97.0%	92.4%	91.3%
Our Kids of Miami-Dade/Monroe, Inc	1,896	6.77	327	99.2%	30.8%	89.3%	5.29	97.5%	95.4%	91.6%
Community Partnership for Children	1,710	15.48	276	99.6%	24.0%	81.3%	3.16	96.0%	88.1%	92.0%
ChildNet-Palm Beach	1,676	11.75	184	100.0%	47.1%	91.6%	4.01	96.4%	96.0%	92.5%
Family Support Services of North Fla	1,518	6.83	390	99.9%	48.6%	95.7%	3.56	94.1%	87.6%	100.0%
Sarasota Y/Safe Children Coalition	1,430	10.29	186	99.8%	39.9%	89.6%	4.38	92.2%	71.4%	81.0%
Big Bend CBC	1,285	6.99	209	99.4%	31.0%	87.6%	3.50	95.1%	91.5%	90.5%
Partnership for Strong Families	1,161	6.41	271	99.5%	44.8%	92.6%	3.71	97.6%	97.3%	88.9%
Brevard Family Partnership	990	11.93	165	99.5%	54.1%	87.4%	3.41	98.5%	94.6%	78.6%
Communities Connected for Kids	979	10.86	167	99.9%	36.3%	87.8%	3.55	96.6%	95.0%	85.0%
Kids First of Florida, Inc.	513	7.33	67	99.8%	38.7%	88.5%	3.18	86.3%	80.4%	100.0%
Family Integrity Program	283	7.35	61	100.0%	34.4%	94.1%	2.33	99.4%	99.1%	100.0%
Statewide	33,230	8.44	4,537	99.7%	39.1%	89.9%	4.47	96.6%	92.1%	89.7%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

Measure	FY17-18	Target	Statewide	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.55	8.50	8.43	6.88	7.20	6.82	7.17	6.53	6.87	7.97	8.31	8.29			
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	4,537	33	75	95	123	180	233	254	280	304	329	367	403
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.7%	99.98%	99.96%	99.93%	99.92%	99.92%	99.93%	99.92%	99.91%	99.90%	99.87%	99.88%	99.86%
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	39.1%	43.18%	42.19%	40.64%	39.82%	38.18%	37.39%	36.74%	37.37%	36.62%	35.38%	34.72%	33.99%
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	89.90%	92.86%	90.91%	91.24%	91.47%	92.31%	91.81%	91.20%	91.54%	91.95%	90.34%	89.58%	90.15%
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.470	4.53	4.82	5.04	5.43	5.50	5.31	5.38	5.47	5.44	5.96	6.43	6.57
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	96.6%	99.05%	99.08%	99.26%	98.87%	99.04%	99.03%	98.57%	98.05%	97.38%	96.91%	98.78%	97.90%
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	92.0%	97.06%	97.06%	96.99%	97.34%	96.13%	93.82%	92.52%	91.96%	89.13%	89.29%	89.91%	87.89%
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	89.7%	84.62%	85.90%	86.84%	85.50%	89.33%	88.46%	89.47%	88.89%	87.93%	90.00%	91.11%	90.00%

*Updated monthly, after the 9th day of the month

Contract Measures by CMO

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	389	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 4/01/2018 and 3/31/2019	between 7/1/18 and 6/30/19 (YTD)	Children in Care Between 7/01/2018 and 6/30/2018	Children Entering Foster Care Between 7/01/2017 and 6/30/2018	Children Entering Foster Care Between 7/01/2016 and 6/30/2017	Children Entering Foster Care Between 7/01/2018 and 6/30/2019	Children in Foster Care as of 6/30/2018	Children in Foster Care as of 6/30/2018	Young Adults Aging out of Foster Care Between 7/01/2018 and 6/30/2019
DFL - Directions for Living	8.43	119	99.941%	34.3%	93.1%	6.01	97.4%	87.4%	94.1%
LSF - Lutheran Services of Florida	8.59	129	99.872%	24.8%	84.6%	7.35	98.3%	92.4%	83.3%
YFA - Youth and Family Alternatives	7.54	153	99.853%	40.3%	92%	6.40	98.3%	84.0%	93.8%
Eckerd Community Alternatives	8.29	403	99.860%	33.9%	90.3%	6.57	97.9%	87.9%	90.0%
Statewide	8.43	4,537	99.735%	39.1%	89.9%	4.47	96.6%	92.0%	89.7%
Red Zone:	8.85	350	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

Jun 2019

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *6/30/19	Children in Foster Care Between 4/01/2018 and 3/31/2019	Children Receiving In-Home Services Between 1/01/2019 and 3/31/2019	Children Exiting Care Between 7/01/2018 and 9/30/2018	Children in Care Between 4/01/2019 and 6/30/2019	Children Entering Foster Care Between 4/01/2018 and 6/30/2018	Children in Foster Care as of 7/01/2018	Children Entering Foster Care Between 4/01/2017 and 6/30/2017	Children Entering Foster Care Between 7/01/2018 and 6/30/2019	Children in Foster Care as of 6/30/2019	Children in Foster Care as of 6/30/2019	Young Adults Aging out of Foster Care Between 7/01/2018 and 6/30/2019	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,128	9.48	98.6%	98.8%	99.717%	47.0%	50.1%	93.5%	6.25	96.2%	90.5%	90.4%	59.7%
Eckerd Community Alternatives	3,020	8.29	97.0%	97.3%	99.807%	26.6%	45.4%	83.6%	6.57	97.9%	87.9%	90.0%	56.6%
Community Based Care of Central Fla	2,570	7.36	97.4%	96.6%	99.555%	40.2%	52.8%	85.1%	3.72	96.5%	94.2%	72.7%	62.0%
Kids Central, Inc.	2,495	5.50	97.7%	95.4%	99.690%	39.9%	35.9%	94.1%	3.62	97.6%	96.4%	93.5%	72.9%
Families First Network	2,210	8.68	98.3%	96.5%	99.785%	30.1%	47.0%	91.0%	7.55	96.3%	92.0%	89.7%	60.3%
Childrens Network of SW Florida	2,204	8.87	98.3%	97.7%	99.695%	46.7%	63.9%	92.3%	4.36	99.3%	98.6%	93.9%	66.3%
ChildNet-Broward	2,195	7.81	96.5%	96.0%	99.923%	36.3%	53.0%	89.2%	3.32	97.9%	95.6%	93.8%	64.5%
Heartland for Children	1,966	4.60	96.3%	98.9%	99.875%	46.3%	53.2%	85.0%	3.18	97.0%	92.4%	91.3%	66.3%
Our Kids of Miami-Dade/Monroe, Inc	1,896	6.77	99.0%	97.5%	99.850%	36.6%	56.7%	89.0%	5.29	97.5%	95.4%	91.6%	52.7%
Community Partnership for Children	1,710	15.48	98.0%	92.5%	99.740%	23.6%	49.1%	75.6%	3.16	96.0%	88.1%	92.0%	62.6%
ChildNet-Palm Beach	1,676	11.75	98.1%	98.5%	99.973%	42.1%	52.5%	88.5%	4.01	96.4%	96.0%	92.5%	56.7%
Family Support Services of North Fla	1,518	6.83	96.3%	93.8%	99.667%	47.1%	74.1%	98.5%	3.56	94.1%	87.6%	100.0%	65.9%
Sarasota Y/Safe Children Coalition	1,430	10.29	98.5%	96.7%	99.892%	43.3%	55.7%	88.1%	4.38	92.2%	71.4%	81.0%	63.1%
Big Bend CBC	1,285	6.99	97.9%	94.6%	99.181%	30.0%	56.6%	65.2%	3.50	95.1%	91.5%	90.5%	65.9%
Partnership for Strong Families	1,161	6.41	97.4%	96.2%	99.392%	44.7%	68.0%	94.7%	3.71	97.6%	97.3%	88.9%	58.7%
Brevard Family Partnership	990	11.93	96.7%	91.5%	99.347%	36.7%	61.2%	88.1%	3.41	98.5%	94.6%	78.6%	65.6%
Communities Connected for Kids	979	10.86	98.2%	96.4%	99.934%	35.8%	56.8%	87.0%	3.55	96.6%	95.0%	85.0%	68.6%
Kids First of Florida, Inc.	513	7.33	97.2%	96.3%	99.726%	30.0%	46.5%	100.0%	3.18	86.3%	80.4%	100.0%	70.1%
Family Integrity Program	283	7.35	97.1%	100.0%	100.000%	55.2%	74.2%	100.0%	2.33	99.4%	99.1%	100.0%	71.1%
Statewide	33,230	8.44	97.6%	96.3%	99.668%	38.5%	53.3%	88.9%	4.47	96.6%	92.1%	89.7%	62.6%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Jun 2019												
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
CMO - Ranked	Children in Foster Care Between 4/01/2018 and 3/31/2019	Children Receiving In-Home Services Between 1/01/2019 and 3/31/2019	Children Exiting Care Between 7/01/2018 and 9/30/2018	Children in Care Between 4/01/2019 and 6/30/2019	Children Entering Foster Care Between 4/01/2018 and 6/30/2018	Children in Foster Care as of 7/01/2018	Children Entering Foster Care Between 4/01/2017 and 6/30/2017	Children Entering Foster Care Between 7/01/2018 and 6/30/2019	Children in Foster Care as of 6/30/2019	Children in Foster Care as of 6/30/2019	Young Adults Aging out of Foster Care Between 7/01/2018 and 6/30/2019	Sibling Groups in Foster Care as of end of the month
DFL - Directions for Living	8.43	96.2%	99.0%	99.932%	23.1%	44.4%	96.9%	6.01	98.3%	87.4%	94.1%	52.5%
LSF - Lutheran Services of Florida	8.59	99.3%	100.0%	99.971%	22.3%	48.8%	71.4%	7.35	98.3%	92.4%	83.3%	53.3%
YFA - Youth and Family Alternatives	7.54	99.1%	98.5%	99.606%	32.9%	43.4%	85.5%	6.40	97.4%	84.0%	93.8%	60.3%
ECA	8.29	97.0%	97.3%	99.807%	26.6%	45.4%	83.6%	6.57	97.9%	87.9%	90.0%	56.6%
Statewide	8.44	97.6%	96.3%	99.7%	38.5%	53.3%	88.9%	4.47	96.6%	92.1%	89.7%	62.6%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 8/2/2019	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA		
Total Children	14	9	5	9	9	23	110
Subtotal In-Home Judicial	5	2	0	5	2	7	24
Subtotal Out of Home	9	7	5	4	7	16	86
Relative / Non Relative	5	7	5	0	7	12	58
Licensed Foster Care	3	0	0	3	0	3	25
Other Placements	1	0	0	1	0	1	3

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	12 Month	
														Total	Average
Removals	88	124	122	145	138	78	154	112	171	139	129	99		1,411	128
Pasco Removal Rate*	4.79	4.94	4.67	5.98	6.05	4.32	3.35	4.53	-	-	-	-	-	-	-
Pinellas Removal Rate*	4.57	6.03	5.79	6.29	6.65	3.99	7.31	4.93	-	-	-	-	-	-	-
Statewide Removal Rate*	5.38	5.29	3.99	4.11	4.32	4.12	4.31	3.82	-	-	-	-	-	-	-
Total Children	100	124	83	155	143	89	149	123	127	168	149	138	110	1,558	130
DFL	32	37	22	52	45	25	51	47	45	60	57	43	33	517	43
LSF	30	41	24	51	37	31	51	42	42	65	55	48	35	522	44
YFA	38	46	37	52	61	33	47	34	40	43	37	47	42	519	43
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0
In-Home Judicial	15	18	10	19	11	11	37	24	6	12	34	8	24	214	18
DFL	6	4	3	8	7	3	13	11	5	4	20	2	9	89	7
LSF	6	8	4	9	2	8	11	13	1	7	13	6	14	96	8
YFA	3	6	3	2	2	0	13	0	0	1	1	0	1	29	2
Out of Home Care	85	106	73	136	132	78	112	99	121	156	113	130	86	1,342	112
DFL	26	33	19	44	38	22	38	36	40	56	37	41	24	428	36
LSF	24	33	20	42	35	23	40	29	41	58	42	42	21	426	36
YFA	35	40	34	50	59	33	34	34	40	42	34	47	41	488	41
Relative / Non Relative	54	47	31	80	85	38	72	48	49	94	66	63	58	731	61
DFL	17	17	11	31	22	9	28	15	14	36	24	20	17	244	18
LSF	18	19	8	28	26	12	24	11	17	32	29	16	14	236	20
YFA	19	11	12	21	37	17	20	22	18	26	13	27	27	251	21
Licensed Foster Care	30	56	39	52	44	36	39	48	68	61	39	60	25	567	47
DFL	9	15	8	12	14	12	10	20	25	20	10	20	6	172	14
LSF	6	14	11	13	9	10	16	18	22	26	10	22	6	177	15
YFA	15	27	20	27	21	14	13	10	21	15	19	18	13	218	18
Other Placements	1	3	3	4	3	4	1	3	4	1	8	7	3	44	4
DFL	0	1	0	1	2	1	0	1	1	0	3	1	1	12	1
LSF	0	0	1	1	0	1	0	0	2	0	3	4	1	13	1
YFA	1	2	2	2	1	2	1	2	1	1	2	2	1	19	2

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 6/30/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	24.2	13.7	107%	88%
LSF	25.9	16.1	104%	22%
YFA	21.5	12.8	89%	33%
All	23.7	14.1	93%	46%



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