



Eckerd
CONNECTS™

**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, January 10, 2020**

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Eckerd
CONNECTS™

**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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CBC Contract Measures Statewide

| | Children Served In-Home and Out of Home, 12/31/19 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/19 and 12/31/19 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|---|---|---|--|---|--|--|---|--|---|
| FY19-20 YTD | | | | | | | | | | |
| Standard: | | 8.50 | | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| | | or less | | and above | and above | and above | or less | and above | and above | and above |
| Weighting: | | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Agency | | | | | | | | | | |
| Eckerd Community Alternatives | 4,392 | 10.81 | 169 | 99.7% | 31.3% | 89.0% | 6.18 | 97.5% | 90.3% | 87.0% |
| Eckerd Community Hillsborough | 4,297 | 6.74 | 180 | 99.3% | 30.1% | 91.1% | 5.84 | 95.1% | 87.8% | 85.7% |
| Embrace Families | 3,809 | 7.15 | 160 | 99.4% | 32.0% | 95.6% | 4.01 | 95.2% | 93.4% | 86.5% |
| Kids Central, Inc. | 3,502 | 6.32 | 124 | 99.6% | 40.2% | 91.0% | 3.93 | 97.3% | 94.6% | 92.6% |
| Childrens Network of SW Florida | 3,361 | 9.34 | 133 | 99.8% | 47.0% | 82.2% | 4.59 | 99.2% | 98.8% | 91.9% |
| Families First Network | 3,120 | 8.55 | 124 | 99.5% | 28.2% | 92.4% | 6.86 | 96.0% | 90.8% | 84.6% |
| ChildNet-Broward | 2,937 | 8.76 | 161 | 99.8% | 42.1% | 92.0% | 3.26 | 98.8% | 96.5% | 94.1% |
| Heartland for Children | 2,845 | 6.06 | 62 | 99.9% | 37.5% | 91.0% | 2.74 | 97.1% | 89.9% | 100.0% |
| Community Partnership for Children | 2,643 | 11.99 | 138 | 99.5% | 35.8% | 80.8% | 2.84 | 97.8% | 87.2% | 100.0% |
| Family Support Services of North Fla | 2,607 | 10.45 | 180 | 99.2% | 40.0% | 89.6% | 3.79 | 93.3% | 80.8% | 87.5% |
| ChildNet-Palm Beach | 2,552 | 6.81 | 86 | 99.9% | 46.5% | 91.5% | 3.59 | 97.5% | 96.6% | 89.7% |
| Citrus Health Network | 2,461 | 6.54 | 142 | 98.8% | 31.6% | 90.1% | 5.64 | 98.2% | 96.5% | 93.3% |
| Sarasota Y/Safe Children Coalition | 2,130 | 5.06 | 89 | 99.6% | 42.3% | 90.3% | 4.32 | 98.5% | 81.8% | 77.8% |
| Partnership for Strong Families | 1,923 | 2.12 | 125 | 99.4% | 40.2% | 90.5% | 3.17 | 97.2% | 93.2% | 91.7% |
| Big Bend CBC | 1,847 | 4.83 | 108 | 99.0% | 28.1% | 94.1% | 4.06 | 96.8% | 88.8% | 93.3% |
| Brevard Family Partnership | 1,547 | 6.88 | 73 | 99.9% | 44.6% | 86.0% | 3.18 | 98.4% | 92.9% | 100.0% |
| Communities Connected for Kids | 1,451 | 7.23 | 133 | 99.7% | 26.5% | 94.7% | 3.21 | 95.5% | 92.1% | 73.3% |
| Kids First of Florida, Inc. | 750 | 1.68 | 38 | 99.7% | 15.5% | 100.0% | 3.93 | 88.5% | 59.5% | 100.0% |
| Family Integrity Program | 448 | 7.58 | 31 | 99.9% | 49.5% | 100.0% | 3.25 | 100.0% | 96.6% | 100.0% |
| | | | | | | | | | | |
| Statewide | 48,390 | 7.59 | 2,236 | 99.5% | 36.8% | 90.5% | 4.38 | 95.9% | 91.0% | 90.0% |

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

| Measure | FY18-19 | Target | Statewide | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 |
|---|---------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 9.79 | 8.50 | 8.94 | 10.98 | 11.10 | 10.81 | | | | | | | | | |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | 403 | 310 | 916 | 17 | 42 | 63 | 90 | 145 | 169 | | | | | | |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.86% | 99.5% | 99.6% | 99.66% | 99.60% | 99.65% | 99.67% | 99.71% | 99.72% | | | | | | |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 34.0% | 40.5% | 35.5% | 30.59% | 32.34% | 28.57% | 27.63% | 30.19% | 31.31% | | | | | | |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 90.1% | 91.7% | 89.76% | 84.21% | 91.06% | 89.74% | 88.37% | 88.21% | 89.01% | | | | | | |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 6.57 | 4.12 | 4.56 | 6.67 | 6.32 | 6.19 | 6.32 | 6.32 | 6.18 | | | | | | |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 97.90% | 95.0% | 96.4% | 98.20% | 98.73% | 98.23% | 97.91% | 98.11% | 97.52% | | | | | | |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 87.89% | 95.0% | 91.7% | 90.32% | 91.58% | 90.67% | 91.79% | 90.88% | 90.28% | | | | | | |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 90.00% | 80.0% | 88.7% | 88.24% | 80.00% | 83.87% | 82.76% | 79.31% | 86.96% | | | | | | |

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

| | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--|---|---|--|---|--|--|---|--|---|
| Standard: | 8.50 | 155 | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 9/01/2018 and 8/31/2019 | between 7/1/19 and 10/31/19 | Children in Care Between 7/01/2019 and 11/30/2019 | Children Entering Foster Care Between 7/01/2018 and 11/30/2018 | Children Entering Foster Care Between 7/01/2017 and 11/30/2017 | Children Entering Foster Care Between 11/01/2018 and 11/30/2019 | Children in Foster Care as of 11/30/2019 | Children in Foster Care as of 11/30/2019 | Young Adults Aging out of Foster Care Between 12/01/2018 and 11/30/2019 |
| ECK - Eckerd CMO | 17.08 | 20 | 99.568% | 24.3% | 87.1% | 5.63 | 97.7% | 90.9% | 100.0% |
| LSF - Lutheran Services of Florida | 9.44 | 54 | 99.845% | 27.5% | 80.6% | 6.29 | 97.6% | 90.0% | 77.8% |
| YFA - Youth and Family Alternatives | 6.90 | 72 | 99.762% | 32.1% | 94.4% | 6.67 | 97.6% | 90.0% | 88.0% |
| Eckerd Community Alternatives | 10.81 | 169 | 99.719% | 31.3% | 89.0% | 6.18 | 97.5% | 90.3% | 87.0% |
| Statewide | 7.59 | 2,236 | 99.517% | 36.8% | 90.5% | 4.38 | 95.9% | 91.0% | 90.0% |
| Red Zone: | 8.85 | 140 | 99.0% | 36.4% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% |

CBC Statewide Lead Agency Scorecard

Dec 2019

| | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|---|---|--|--|---|---|--|--|--|--|---|--|
| Standard: | | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above |
| Agency (sorted by clients served) | as of *12/31/19 | Children in Foster Care Between 10/01/2018 and 9/30/2019 | Children Receiving In-Home Services Between 7/01/2019 and 9/30/2019 | Children Exiting Care Between 1/01/2019 and 3/31/2019 | Children in Care Between 10/01/2019 and 12/31/2019 | Children Entering Foster Care Between 10/01/2018 and 12/31/2018 | Children in Foster Care as of 1/01/2019 | Children Entering Foster Care Between 10/01/2017 and 12/31/2017 | Children Entering Foster Care Between 1/01/2019 and 12/31/2019 | Children in Foster Care as of 12/31/2019 | Children in Foster Care as of 12/31/2019 | Young Adults Aging out of Foster Care Between 1/01/2019 and 12/31/2019 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Hillsborough | 3,111 | 6.74 | 97.7% | 96.9% | 98.943% | 25.2% | 42.2% | 90.1% | 5.84 | 95.1% | 87.8% | 85.7% | 57.7% |
| Eckerd Community Alternatives | 3,108 | 10.81 | 96.6% | 95.6% | 99.803% | 33.8% | 44.3% | 88.0% | 6.18 | 97.5% | 90.3% | 87.0% | 61.7% |
| Embrace Families | 2,627 | 7.15 | 95.6% | 95.1% | 99.424% | 31.6% | 54.7% | 97.3% | 4.01 | 95.2% | 93.4% | 86.5% | 63.4% |
| Families First Network | 2,297 | 8.55 | 99.0% | 94.9% | 99.226% | 31.2% | 45.0% | 96.2% | 6.86 | 96.0% | 90.8% | 84.6% | 63.6% |
| Kids Central, Inc. | 2,289 | 6.32 | 98.5% | 96.5% | 99.537% | 38.7% | 42.6% | 92.7% | 3.93 | 97.3% | 94.6% | 92.6% | 71.9% |
| Childrens Network of SW Florida | 2,138 | 9.34 | 97.9% | 96.3% | 99.727% | 45.7% | 61.4% | 84.8% | 4.59 | 99.2% | 98.8% | 91.9% | 68.2% |
| Heartland for Children | 1,973 | 6.06 | 97.2% | 91.2% | 99.915% | 39.1% | 47.9% | 91.5% | 2.74 | 97.1% | 89.9% | 100.0% | 60.2% |
| ChildNet-Broward | 1,929 | 8.76 | 99.4% | 98.3% | 99.777% | 47.6% | 54.0% | 95.6% | 3.26 | 98.8% | 96.5% | 94.1% | 66.3% |
| Community Partnership for Children | 1,809 | 11.99 | 97.7% | 89.7% | 99.705% | 46.6% | 59.6% | 75.9% | 2.84 | 97.8% | 87.2% | 100.0% | 60.1% |
| ChildNet-Palm Beach | 1,698 | 6.81 | 97.8% | 96.2% | 99.970% | 39.6% | 56.8% | 90.5% | 3.59 | 97.5% | 96.6% | 89.7% | 60.2% |
| Citrus Health Network | 1,662 | 6.54 | 97.9% | 97.7% | 98.675% | 32.1% | 55.4% | 91.3% | 5.64 | 98.2% | 96.5% | 93.3% | 57.5% |
| Family Support Services of North Fla | 1,601 | 10.45 | 97.0% | 93.3% | 99.234% | 47.2% | 78.3% | 86.5% | 3.79 | 93.3% | 80.8% | 87.5% | 64.1% |
| Sarasota Y/Safe Children Coalition | 1,448 | 5.06 | 94.8% | 97.4% | 99.471% | 46.9% | 55.9% | 84.7% | 4.32 | 98.5% | 81.8% | 77.8% | 64.3% |
| Big Bend CBC | 1,298 | 4.83 | 98.6% | 98.2% | 98.967% | 29.1% | 53.4% | 97.0% | 4.06 | 96.8% | 88.8% | 93.3% | 64.2% |
| Partnership for Strong Families | 1,184 | 2.12 | 97.9% | 100.0% | 99.455% | 39.1% | 68.2% | 97.8% | 3.17 | 97.2% | 93.2% | 91.7% | 62.4% |
| Brevard Family Partnership | 1,032 | 6.88 | 94.5% | 96.6% | 99.883% | 48.1% | 67.3% | 85.5% | 3.18 | 98.4% | 92.9% | 100.0% | 69.4% |
| Communities Connected for Kids | 946 | 7.23 | 96.7% | 96.8% | 99.536% | 27.8% | 65.2% | 94.2% | 3.21 | 95.5% | 92.1% | 73.3% | 68.6% |
| Kids First of Florida, Inc. | 515 | 1.68 | 97.6% | 95.4% | 99.766% | 17.3% | 67.8% | 100.0% | 3.93 | 88.5% | 59.5% | 100.0% | 63.8% |
| Family Integrity Program | 242 | 7.58 | 95.3% | 96.2% | 99.817% | 58.7% | 69.8% | 100.0% | 3.25 | 100.0% | 96.6% | 100.0% | 75.0% |
| Statewide | 32,907 | 7.59 | 97.5% | 95.7% | 99.401% | 37.7% | 53.2% | 91.4% | 4.38 | 95.9% | 91.0% | 90.0% | 63.7% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Scorecard Measures by CMO (Previous Month)

| Dec 2019 | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--|--|---|--|--|---|---|---|---|--|---|--|--|
| Standard: | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 10/01/2018 and 9/30/2019 | Children Receiving In-Home Services Between 7/01/2019 and 9/30/2019 | Children Exiting Care Between 1/01/2019 and 3/31/2019 | Children in Care Between 10/01/2019 and 12/31/2019 | Children Entering Foster Care Between 10/01/2018 and 12/31/2018 | Children in Foster Care as of 1/01/2019 | Children Entering Foster Care Between 10/01/2017 and 12/31/2017 | Children Entering Foster Care Between 1/1/2019 and 12/31/2019 | Children in Foster Care as of 12/31/2019 | Children in Foster Care as of 12/31/2019 | Young Adults Aging out of Foster Care Between 1/01/2019 and 12/31/2019 | Sibling Groups in Foster Care as of end of the month |
| ECK - Eckerd CMO | 17.08 | 95.8% | 96.9% | 99.890% | 30.8% | 51.0% | 93.9% | 5.63 | 97.7% | 90.9% | 100.0% | 56.9% |
| LSF - Lutheran Services of Florida | 9.44 | 92.7% | 98.7% | 99.846% | 31.9% | 43.2% | 76.3% | 6.29 | 97.6% | 90.0% | 77.8% | 58.7% |
| YFA - Youth and Family Alternatives | 6.90 | 99.6% | 98.8% | 99.853% | 38.2% | 40.3% | 93.3% | 6.67 | 97.6% | 90.0% | 88.0% | 68.8% |
| ECA | 10.81 | 96.6% | 95.6% | 99.803% | 33.8% | 44.3% | 88.0% | 6.18 | 97.5% | 90.3% | 87.0% | 61.7% |
| Statewide | 7.59 | 97.5% | 95.7% | 99.4% | 37.7% | 53.2% | 91.4% | 4.38 | 95.9% | 91.0% | 90.0% | 63.7% |
| Red Zone: | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Case Transfers

| Case Transfers as of 1/10/2020 | By County | | By CMO | | | Weekly | Monthly |
|-----------------------------------|-----------|-------|--------|-----|-----|--------|---------|
| | Pinellas | Pasco | ECK | LSF | YFA | | |
| Total Children | 15 | 8 | 7 | 8 | 8 | 23 | 47 |
| Subtotal In-Home Judicial | 8 | 0 | 2 | 6 | 0 | 8 | 13 |
| Subtotal Out of Home | 7 | 8 | 5 | 2 | 8 | 15 | 34 |
| Relative / Non Relative | 3 | 5 | 3 | 0 | 5 | 8 | 19 |
| Licensed Foster Care | 4 | 2 | 2 | 2 | 2 | 6 | 14 |
| Other Placements | 0 | 1 | 0 | 0 | 1 | 1 | 1 |

| | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-20 | 12 Month | |
|--------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|------------|-----------|------------|--------------|------------|
| | | | | | | | | | | | | | | Total | Average |
| Removals | 79 | 154 | 113 | 171 | 140 | 130 | 122 | 79 | 96 | 154 | 102 | 90 | 85 | 1,436 | 120 |
| Pasco Removal Rate* | 4.04 | 3.35 | 4.53 | 8.33 | 3.33 | 5.20 | 8.00 | 3.98 | 4.75 | 5.95 | - | - | - | - | - |
| Pinellas Removal Rate* | 4.17 | 7.39 | 5.08 | 8.85 | 7.74 | 5.95 | 5.88 | 4.62 | 4.16 | 7.32 | - | - | - | - | - |
| Statewide Removal Rate* | 4.19 | 4.32 | 3.93 | 4.53 | 3.96 | 4.36 | 5.18 | 5.03 | 5.04 | 4.30 | - | - | - | - | - |
| Total Children | 89 | 149 | 123 | 127 | 168 | 149 | 138 | 110 | 77 | 110 | 145 | 96 | 120 | 1,512 | 126 |
| DFL/ECK | 25 | 51 | 47 | 45 | 60 | 57 | 43 | 33 | 21 | 46 | 43 | 30 | 45 | 521 | 43 |
| LSF | 31 | 51 | 42 | 42 | 65 | 55 | 48 | 35 | 22 | 29 | 47 | 33 | 42 | 511 | 43 |
| YFA | 33 | 47 | 34 | 40 | 43 | 37 | 47 | 42 | 34 | 35 | 55 | 33 | 33 | 480 | 40 |
| In-Home Non-Judicial | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| DFL/ECK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| In-Home Judicial | 11 | 37 | 24 | 6 | 12 | 34 | 8 | 24 | 10 | 99 | 29 | 10 | 27 | 320 | 27 |
| DFL/ECK | 3 | 13 | 11 | 5 | 4 | 20 | 2 | 9 | 1 | 40 | 15 | 3 | 14 | 137 | 11 |
| LSF | 8 | 11 | 13 | 1 | 7 | 13 | 6 | 14 | 5 | 28 | 12 | 6 | 11 | 127 | 11 |
| YFA | 0 | 13 | 0 | 0 | 1 | 1 | 0 | 1 | 4 | 31 | 2 | 1 | 2 | 56 | 5 |
| Out of Home Care | 78 | 112 | 99 | 121 | 156 | 113 | 130 | 86 | 67 | 53 | 116 | 86 | 93 | 1,232 | 103 |
| DFL/ECK | 22 | 38 | 36 | 40 | 56 | 37 | 41 | 24 | 20 | 24 | 28 | 27 | 31 | 402 | 34 |
| LSF | 23 | 40 | 29 | 41 | 58 | 42 | 42 | 21 | 17 | 14 | 35 | 27 | 31 | 397 | 33 |
| YFA | 33 | 34 | 34 | 40 | 42 | 34 | 47 | 41 | 30 | 15 | 53 | 32 | 31 | 433 | 36 |
| Relative / Non Relative | 38 | 72 | 48 | 49 | 94 | 66 | 63 | 58 | 45 | 43 | 69 | 49 | 52 | 708 | 59 |
| DFL/ECK | 9 | 28 | 15 | 14 | 36 | 24 | 20 | 17 | 14 | 15 | 20 | 18 | 15 | 236 | 18 |
| LSF | 12 | 24 | 11 | 17 | 32 | 29 | 16 | 14 | 12 | 13 | 26 | 16 | 17 | 227 | 19 |
| YFA | 17 | 20 | 22 | 18 | 26 | 13 | 27 | 27 | 19 | 15 | 23 | 15 | 20 | 245 | 20 |
| Licensed Foster Care | 36 | 39 | 48 | 68 | 61 | 39 | 60 | 25 | 21 | 3 | 44 | 37 | 40 | 485 | 40 |
| DFL/ECK | 12 | 10 | 20 | 25 | 20 | 10 | 20 | 6 | 6 | 1 | 7 | 9 | 15 | 149 | 12 |
| LSF | 10 | 16 | 18 | 22 | 26 | 10 | 22 | 6 | 5 | 1 | 9 | 11 | 14 | 160 | 13 |
| YFA | 14 | 13 | 10 | 21 | 15 | 19 | 18 | 13 | 10 | 1 | 28 | 17 | 11 | 176 | 15 |
| Other Placements | 4 | 1 | 3 | 4 | 1 | 8 | 7 | 3 | 1 | 1 | 3 | 0 | 1 | 33 | 3 |
| DFL/ECK | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 9 | 1 |
| LSF | 1 | 0 | 0 | 2 | 0 | 3 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 10 | 1 |
| YFA | 2 | 1 | 2 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 2 | 0 | 0 | 14 | 1 |

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 12/31/2019

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|----------------------------------|-----------|---|--|
| ECK | 21.5 | 12.0 | 11% | 13% |
| DFL | - | - | 102% | 100% |
| LSF | 26.9 | 16.3 | 112% | 33% |
| YFA | 21.0 | 12.6 | 79% | 11% |
| All | 22.9 | 13.5 | 100% | 50% |



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Community Alternatives Pasco & Pinellas



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