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**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, November 22, 2019**

Public Conference Monday, November 25, 2019 at 9:00 AM

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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CBC Contract Measures Statewide

FY19-20 YTD	Children Served In-Home and Out of Home, 10/31/19 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 10/31/19 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Alternatives	3,939	10.98	90	99.7%	27.6%	88.4%	6.32	97.9%	91.8%	82.8%
Eckerd Community Hillsborough	3,905	8.91	75	99.6%	30.7%	89.9%	6.31	96.5%	91.3%	90.9%
Embrace Families	3,441	7.61	86	99.4%	32.1%	95.0%	3.93	97.2%	94.9%	82.2%
Kids Central, Inc.	3,174	5.95	67	99.7%	40.5%	91.7%	4.09	97.5%	95.6%	93.8%
Childrens Network of SW Florida	2,971	8.79	67	99.9%	47.4%	80.6%	4.59	98.1%	95.9%	92.7%
Families First Network	2,853	10.47	74	99.5%	28.9%	90.0%	7.71	95.8%	94.3%	94.1%
ChildNet-Broward	2,723	9.19	68	99.8%	40.8%	90.2%	3.40	98.8%	95.9%	93.2%
Heartland for Children	2,643	5.23	30	99.9%	39.7%	91.0%	2.86	98.7%	92.0%	100.0%
Community Partnership for Children	2,375	15.09	86	99.6%	33.7%	81.3%	3.11	96.9%	90.2%	93.3%
Family Support Services of North Fla	2,293	11.05	118	99.4%	32.9%	90.7%	4.02	90.8%	79.3%	92.3%
Citrus Health Network	2,263	8.66	82	98.9%	31.6%	91.0%	5.62	98.5%	96.7%	89.1%
ChildNet-Palm Beach	2,243	8.00	54	99.8%	52.3%	90.7%	3.93	96.9%	93.3%	97.4%
Sarasota Y/Safe Children Coalition	1,921	7.37	56	99.8%	38.3%	93.7%	4.68	99.6%	78.3%	85.7%
Partnership for Strong Families	1,694	5.11	91	99.3%	41.2%	88.5%	3.59	97.7%	94.7%	86.7%
Big Bend CBC	1,679	7.12	54	99.1%	26.1%	93.3%	4.16	97.0%	89.0%	100.0%
Brevard Family Partnership	1,393	9.29	39	99.7%	42.2%	87.1%	2.94	98.3%	91.1%	88.9%
Communities Connected for Kids	1,328	9.53	66	99.8%	27.4%	92.9%	3.58	97.7%	96.0%	71.4%
Kids First of Florida, Inc.	669	1.76	25	100.0%	11.1%	100.0%	3.91	95.2%	65.0%	80.0%
Family Integrity Program	406	7.42	15	100.0%	43.9%	100.0%	2.60	99.3%	89.9%	100.0%
Statewide	43,764	8.71	1,243	99.6%	36.2%	89.9%	4.58	96.6%	92.0%	90.2%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

Measure	FY18-19	Target	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.79	8.50	8.94	10.98											
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	403	310	916	17	42	63	90								
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.86%	99.5%	99.6%	99.66%	99.60%	99.65%	99.67%								
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	34.0%	40.5%	35.5%	30.59%	32.34%	28.57%	27.63%								
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.1%	91.7%	89.76%	84.21%	91.06%	89.74%	88.37%								
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.57	4.12	4.56	6.67	6.32	6.19	6.32								
Percent of children in out of home care who have received medical services within the last twelve (12) months	97.90%	95.0%	96.4%	98.20%	98.73%	98.23%	97.91%								
Percent of children in out of home care who have received dental services within the last seven (7) months	87.89%	95.0%	91.7%	90.32%	91.58%	90.67%	91.79%								
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.00%	80.0%	88.7%	88.24%	80.00%	83.87%	82.76%								

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	103	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 8/01/2018 and 7/31/2019	between 7/1/19 and 10/31/19	Children in Care Between 7/01/2019 and 10/31/2019	Children Entering Foster Care Between 7/01/2018 and 10/31/2018	Children Entering Foster Care Between 7/01/2017 and 10/31/2017	Children Entering Foster Care Between 11/01/2018 and 10/31/2019	Children in Foster Care as of 10/31/2019	Children in Foster Care as of 10/31/2019	Young Adults Aging out of Foster Care Between 11/01/2018 and 10/31/2019
ECK - Eckerd CMO	15.70	26	99.548%	19.7%	84.7%	6.17	96.5%	88.8%	87.5%
LSF - Lutheran Services of Florida	9.61	29	99.844%	29.5%	81.3%	6.52	98.0%	93.8%	82.1%
YFA - Youth and Family Alternatives	8.43	34	99.748%	32.9%	94.6%	6.41	99.0%	92.8%	80.8%
Eckerd Community Alternatives	10.98	90	99.675%	27.6%	88.4%	6.32	97.9%	91.8%	82.8%
Statewide	8.71	1,243	99.605%	36.2%	89.9%	4.58	96.6%	92.0%	90.2%
Red Zone:	8.85	93	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

Oct 2019

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *10/31/19	Children in Foster Care Between 8/01/2018 and 7/31/2019	Children Receiving In-Home Services Between 5/01/2019 and 7/31/2019	Children Exiting Care Between 11/01/2018 and 1/31/2019	Children in Care Between 8/01/2019 and 10/31/2019	Children Entering Foster Care Between 8/01/2018 and 10/31/2018	Children in Foster Care as of 11/01/2018	Children Entering Foster Care Between 8/01/2017 and 10/31/2017	Children Entering Foster Care Between 11/01/2018 and 10/31/2019	Children in Foster Care as of 10/31/2019	Children in Foster Care as of 10/31/2019	Young Adults Aging out of Foster Care Between 11/01/2018 and 10/31/2019	Sibling Groups in Foster Care as of end of the month
Eckerd Community Alternatives	3,156	10.98	97.8%	94.3%	99.742%	27.0%	42.8%	89.9%	6.32	97.9%	91.8%	82.8%	59.8%
Eckerd Community Hillsborough	3,153	8.91	98.2%	96.5%	99.554%	26.9%	43.6%	87.5%	6.31	96.5%	91.3%	90.9%	57.8%
Embrace Families	2,687	7.61	98.1%	97.1%	99.430%	34.6%	55.3%	97.1%	3.93	97.2%	94.9%	82.2%	62.8%
Kids Central, Inc.	2,346	5.95	98.7%	95.6%	99.645%	42.3%	44.2%	90.8%	4.09	97.5%	95.6%	93.8%	70.1%
Families First Network	2,318	10.47	98.3%	93.9%	99.551%	27.2%	46.7%	95.2%	7.71	95.8%	94.3%	94.1%	61.0%
Childrens Network of SW Florida	2,165	8.79	98.3%	95.4%	99.945%	47.6%	63.5%	75.0%	4.59	98.1%	95.9%	92.7%	66.6%
ChildNet-Broward	2,109	9.19	98.3%	97.5%	99.862%	42.6%	54.9%	88.9%	3.40	98.8%	95.9%	93.2%	65.8%
Heartland for Children	2,029	5.23	97.4%	94.1%	99.927%	36.4%	52.5%	92.3%	2.86	98.7%	92.0%	100.0%	63.6%
Community Partnership for Children	1,780	15.09	95.8%	95.2%	99.544%	36.3%	51.3%	77.8%	3.11	96.9%	90.2%	93.3%	61.4%
Citrus Health Network	1,766	8.66	97.5%	96.8%	98.894%	32.5%	51.9%	90.9%	5.62	98.5%	96.7%	89.1%	56.3%
ChildNet-Palm Beach	1,703	8.00	97.6%	95.2%	99.887%	55.0%	51.6%	92.1%	3.93	96.9%	93.3%	97.4%	59.6%
Family Support Services of North Fla	1,635	11.05	97.9%	94.9%	99.394%	33.2%	73.0%	87.5%	4.02	90.8%	79.3%	92.3%	65.9%
Sarasota Y/Safe Children Coalition	1,446	7.37	96.9%	96.8%	99.868%	37.8%	55.0%	94.1%	4.68	99.6%	78.3%	85.7%	64.1%
Big Bend CBC	1,309	7.12	98.0%	98.6%	99.255%	27.8%	52.5%	92.1%	4.16	97.0%	89.0%	100.0%	66.7%
Partnership for Strong Families	1,205	5.11	97.2%	99.1%	99.401%	38.7%	65.1%	83.8%	3.59	97.7%	94.7%	86.7%	62.3%
Brevard Family Partnership	1,078	9.29	96.7%	95.9%	99.823%	45.5%	62.7%	88.6%	2.94	98.3%	91.1%	88.9%	69.3%
Communities Connected for Kids	995	9.53	96.4%	100.0%	99.883%	26.6%	55.6%	92.2%	3.58	97.7%	96.0%	71.4%	71.3%
Kids First of Florida, Inc.	522	1.76	96.3%	100.0%	99.985%	12.2%	57.7%	100.0%	3.91	95.2%	65.0%	80.0%	61.2%
Family Integrity Program	242	7.42	97.6%	100.0%	99.986%	44.8%	70.0%	100.0%	2.60	99.3%	89.9%	100.0%	71.4%
Statewide	33,644	8.71	97.8%	96.0%	99.634%	36.1%	52.2%	89.5%	4.58	96.6%	92.0%	90.2%	63.3%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Oct 2019	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Case Management Organization - Sorted in alphabetical order	Children in Foster Care Between 8/01/2018 and 7/31/2019	Children Receiving In-Home Services Between 5/01/2019 and 7/31/2019	Children Exiting Care Between 11/01/2018 and 1/31/2019	Children in Care Between 8/01/2019 and 10/31/2019	Children Entering Foster Care Between 8/01/2018 and 10/31/2018	Children in Foster Care as of 11/01/2018	Children Entering Foster Care Between 8/01/2017 and 10/31/2017	Children Entering Foster Care Between 11/1/2018 and 10/31/2019	Children in Foster Care as of 10/31/2019	Children in Foster Care as of 10/31/2019	Young Adults Aging out of Foster Care Between 11/01/2018 and 10/31/2019	Sibling Groups in Foster Care as of end of the month
ECK - Eckerd CMO	15.70	98.6%	93.5%	99.645%	17.1%	48.0%	90.7%	6.17	96.5%	88.8%	87.5%	54.5%
LSF - Lutheran Services of Florida	9.61	94.2%	98.7%	99.814%	26.0%	44.5%	78.6%	6.52	98.0%	93.8%	82.1%	58.6%
YFA - Youth and Family Alternatives	8.43	98.8%	100.0%	99.837%	36.4%	37.5%	96.7%	6.41	99.0%	92.8%	80.8%	65.7%
ECA	10.98	97.8%	94.3%	99.742%	27.0%	42.8%	89.9%	6.32	97.9%	91.8%	82.8%	59.8%
Statewide	8.71	97.8%	96.0%	99.6%	36.1%	52.2%	89.5%	4.58	96.6%	92.0%	90.2%	63.3%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Case Transfers

Case Transfers as of 11/22/2019	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	ECK	LSF	YFA		
Total Children	17	12	9	8	12	29	82
Subtotal In-Home Judicial	0	1	0	0	1	1	9
Subtotal Out of Home	17	11	9	8	11	28	73
Relative / Non Relative	14	7	7	7	7	21	46
Licensed Foster Care	3	4	2	1	4	7	27
Other Placements	0	0	0	0	0	0	0

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	12 Month	
														Total	Average
Removals	145	138	79	154	113	171	140	130	122	79	95	153	64	1,438	120
Pasco Removal Rate*	5.98	6.05	4.04	3.35	4.53	8.33	3.33	5.20	8.00	3.98	4.75	5.95	-	-	-
Pinellas Removal Rate*	6.29	6.65	4.17	7.39	5.08	8.85	7.74	5.95	5.88	4.62	4.16	7.32	-	-	-
Statewide Removal Rate*	4.18	4.30	4.19	4.32	3.93	4.53	3.96	4.36	5.18	5.03	5.04	4.30	-	-	-
Total Children	155	143	89	149	123	127	168	149	138	110	77	110	145	1,528	127
DFL	52	45	25	51	47	45	60	57	43	33	21	46	43	516	43
LSF	51	37	31	51	42	42	65	55	48	35	22	29	47	504	42
YFA	52	61	33	47	34	40	43	37	47	42	34	35	55	508	42
In-Home Non-Judicial	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0
In-Home Judicial	19	11	11	37	24	6	12	34	8	24	10	99	29	305	25
DFL	8	7	3	13	11	5	4	20	2	9	1	40	15	130	11
LSF	9	2	8	11	13	1	7	13	6	14	5	28	12	120	10
YFA	2	2	0	13	0	0	1	1	0	1	4	31	2	55	5
Out of Home Care	136	132	78	112	99	121	156	113	130	86	67	53	116	1,263	105
DFL	44	38	22	38	36	40	56	37	41	24	20	24	28	404	34
LSF	42	35	23	40	29	41	58	42	42	21	17	14	35	397	33
YFA	50	59	33	34	34	40	42	34	47	41	30	15	53	462	39
Relative / Non Relative	80	85	38	72	48	49	94	66	63	58	45	43	69	730	61
DFL	31	22	9	28	15	14	36	24	20	17	14	15	20	234	18
LSF	28	26	12	24	11	17	32	29	16	14	12	13	26	232	19
YFA	21	37	17	20	22	18	26	13	27	27	19	15	23	264	22
Licensed Foster Care	52	44	36	39	48	68	61	39	60	25	21	3	44	488	41
DFL	12	14	12	10	20	25	20	10	20	6	6	1	7	151	13
LSF	13	9	10	16	18	22	26	10	22	6	5	1	9	154	13
YFA	27	21	14	13	10	21	15	19	18	13	10	1	28	183	15
Other Placements	4	3	4	1	3	4	1	8	7	3	1	1	3	39	3
DFL	1	2	1	0	1	1	0	3	1	1	0	0	1	11	1
LSF	1	0	1	0	0	2	0	3	4	1	0	0	0	11	1
YFA	2	1	2	1	2	1	1	2	2	1	1	1	2	17	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 10/31/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	0	0	109%	150%
LSF	27.9	17.2	110%	11%
YFA	24.7	14.8	98%	22%
All	26.2	23.0	105%	58%



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Community Alternatives Pasco & Pinellas



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