



Eckerd
CONNECTS™

**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, November 15, 2019**

Eckerd
CONNECTS™

**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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CBC Contract Measures Statewide

| FY19-20 YTD | Children Served In-Home and Out of Home, 10/31/19 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/19 and 10/31/19 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|---|---|---|--|---|--|--|---|--|---|
| Standard: | | 8.50 | | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| | | or less | | and above | and above | and above | or less | and above | and above | and above |
| Weighting: | | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Agency | | | | | | | | | | |
| Eckerd Community Alternatives | 3,939 | 10.98 | 90 | 99.7% | 27.6% | 88.4% | 6.32 | 97.9% | 91.8% | 82.8% |
| Eckerd Community Hillsborough | 3,905 | 8.91 | 75 | 99.6% | 30.7% | 89.9% | 6.31 | 96.5% | 91.3% | 90.9% |
| Embrace Families | 3,441 | 7.61 | 86 | 99.4% | 32.1% | 95.0% | 3.93 | 97.2% | 94.9% | 82.2% |
| Kids Central, Inc. | 3,174 | 5.95 | 67 | 99.7% | 40.5% | 91.7% | 4.09 | 97.5% | 95.6% | 93.8% |
| Childrens Network of SW Florida | 2,971 | 8.79 | 67 | 99.9% | 47.4% | 80.6% | 4.59 | 98.1% | 95.9% | 92.7% |
| Families First Network | 2,853 | 10.47 | 74 | 99.5% | 28.9% | 90.0% | 7.71 | 95.8% | 94.3% | 94.1% |
| ChildNet-Broward | 2,723 | 9.19 | 68 | 99.8% | 40.8% | 90.2% | 3.40 | 98.8% | 95.9% | 93.2% |
| Heartland for Children | 2,643 | 5.23 | 30 | 99.9% | 39.7% | 91.0% | 2.86 | 98.7% | 92.0% | 100.0% |
| Community Partnership for Children | 2,375 | 15.09 | 86 | 99.6% | 33.7% | 81.3% | 3.11 | 96.9% | 90.2% | 93.3% |
| Family Support Services of North Fla | 2,293 | 11.05 | 118 | 99.4% | 32.9% | 90.7% | 4.02 | 90.8% | 79.3% | 92.3% |
| Citrus Health Network | 2,263 | 8.66 | 82 | 98.9% | 31.6% | 91.0% | 5.62 | 98.5% | 96.7% | 89.1% |
| ChildNet-Palm Beach | 2,243 | 8.00 | 54 | 99.8% | 52.3% | 90.7% | 3.93 | 96.9% | 93.3% | 97.4% |
| Sarasota Y/Safe Children Coalition | 1,921 | 7.37 | 56 | 99.8% | 38.3% | 93.7% | 4.68 | 99.6% | 78.3% | 85.7% |
| Partnership for Strong Families | 1,694 | 5.11 | 91 | 99.3% | 41.2% | 88.5% | 3.59 | 97.7% | 94.7% | 86.7% |
| Big Bend CBC | 1,679 | 7.12 | 54 | 99.1% | 26.1% | 93.3% | 4.16 | 97.0% | 89.0% | 100.0% |
| Brevard Family Partnership | 1,393 | 9.29 | 39 | 99.7% | 42.2% | 87.1% | 2.94 | 98.3% | 91.1% | 88.9% |
| Communities Connected for Kids | 1,328 | 9.53 | 66 | 99.8% | 27.4% | 92.9% | 3.58 | 97.7% | 96.0% | 71.4% |
| Kids First of Florida, Inc. | 669 | 1.76 | 25 | 100.0% | 11.1% | 100.0% | 3.91 | 95.2% | 65.0% | 80.0% |
| Family Integrity Program | 406 | 7.42 | 15 | 100.0% | 43.9% | 100.0% | 2.60 | 99.3% | 89.9% | 100.0% |
| | | | | | | | | | | |
| Statewide | 43,764 | 8.71 | 1,243 | 99.6% | 36.2% | 89.9% | 4.58 | 96.6% | 92.0% | 90.2% |
| Red Zone: | | 8.85 | | 99.0% | 36.4% | 90.6% | 4.53 | 89.9% | 89.9% | 69.9% |

Contract Measures*

| Measure | FY18-19 | Target | Statewide | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 |
|---|---------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 9.79 | 8.50 | 8.94 | 10.98 | | | | | | | | | | | |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | 403 | 310 | 916 | 17 | 42 | 63 | 90 | | | | | | | | |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.86% | 99.5% | 99.6% | 99.66% | 99.60% | 99.65% | 99.67% | | | | | | | | |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 34.0% | 40.5% | 35.5% | 30.59% | 32.34% | 28.57% | 27.63% | | | | | | | | |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 90.1% | 91.7% | 89.76% | 84.21% | 91.06% | 89.74% | 88.37% | | | | | | | | |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 6.57 | 4.12 | 4.56 | 6.67 | 6.32 | 6.19 | 6.32 | | | | | | | | |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 97.90% | 95.0% | 96.4% | 98.20% | 98.73% | 98.23% | 97.91% | | | | | | | | |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 87.89% | 95.0% | 91.7% | 90.32% | 91.58% | 90.67% | 91.79% | | | | | | | | |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 90.00% | 80.0% | 88.7% | 88.24% | 80.00% | 83.87% | 82.76% | | | | | | | | |

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

| | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--|---|---|--|---|--|--|---|--|---|
| Standard: | 8.50 | 103 | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 8/01/2018 and 7/31/2019 | between 7/1/19 and 10/31/19 | Children in Care Between 7/01/2019 and 10/31/2019 | Children Entering Foster Care Between 7/01/2018 and 10/31/2018 | Children Entering Foster Care Between 7/01/2017 and 10/31/2017 | Children Entering Foster Care Between 11/01/2018 and 10/31/2019 | Children in Foster Care as of 10/31/2019 | Children in Foster Care as of 10/31/2019 | Young Adults Aging out of Foster Care Between 11/01/2018 and 10/31/2019 |
| ECK - Eckerd CMO | 15.70 | 26 | 99.548% | 19.7% | 84.7% | 6.17 | 96.5% | 88.8% | 87.5% |
| LSF - Lutheran Services of Florida | 9.61 | 29 | 99.844% | 29.5% | 81.3% | 6.52 | 98.0% | 93.8% | 82.1% |
| YFA - Youth and Family Alternatives | 8.43 | 34 | 99.748% | 32.9% | 94.6% | 6.41 | 99.0% | 92.8% | 80.8% |
| Eckerd Community Alternatives | 10.98 | 90 | 99.675% | 27.6% | 88.4% | 6.32 | 97.9% | 91.8% | 82.8% |
| Statewide | 8.71 | 1,243 | 99.605% | 36.2% | 89.9% | 4.58 | 96.6% | 92.0% | 90.2% |
| Red Zone: | 8.85 | 93 | 99.0% | 36.4% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% |

CBC Statewide Lead Agency Scorecard

Oct 2019

| Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together | |
|--------------------------------------|---|---|--|--|---|---|--|--|--|--|---|---|--|
| Standard: | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above | |
| Agency (sorted by clients served) | as of *10/31/19 | Children in Foster Care Between 8/01/2018 and 7/31/2019 | Children Receiving In-Home Services Between 5/01/2019 and 7/31/2019 | Children Exiting Care Between 11/01/2018 and 1/31/2019 | Children in Care Between 8/01/2019 and 10/31/2019 | Children Entering Foster Care Between 8/01/2018 and 10/31/2018 | Children in Foster Care as of 11/01/2018 | Children Entering Foster Care Between 8/01/2017 and 10/31/2017 | Children Entering Foster Care Between 11/01/2018 and 10/31/2019 | Children in Foster Care as of 10/31/2019 | Children in Foster Care as of 10/31/2019 | Young Adults Aging out of Foster Care Between 11/01/2018 and 10/31/2019 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Alternatives | 3,156 | 10.98 | 97.8% | 94.3% | 99.742% | 27.0% | 42.8% | 89.9% | 6.32 | 97.9% | 91.8% | 82.8% | 59.8% |
| Eckerd Community Hillsborough | 3,153 | 8.91 | 98.2% | 96.5% | 99.554% | 26.9% | 43.6% | 87.5% | 6.31 | 96.5% | 91.3% | 90.9% | 57.8% |
| Embrace Families | 2,687 | 7.61 | 98.1% | 97.1% | 99.430% | 34.6% | 55.3% | 97.1% | 3.93 | 97.2% | 94.9% | 82.2% | 62.8% |
| Kids Central, Inc. | 2,346 | 5.95 | 98.7% | 95.6% | 99.645% | 42.3% | 44.2% | 90.8% | 4.09 | 97.5% | 95.6% | 93.8% | 70.1% |
| Families First Network | 2,318 | 10.47 | 98.3% | 93.9% | 99.551% | 27.2% | 46.7% | 95.2% | 7.71 | 95.8% | 94.3% | 94.1% | 61.0% |
| Childrens Network of SW Florida | 2,165 | 8.79 | 98.3% | 95.4% | 99.945% | 47.6% | 63.5% | 75.0% | 4.59 | 98.1% | 95.9% | 92.7% | 66.6% |
| ChildNet-Broward | 2,109 | 9.19 | 98.3% | 97.5% | 99.862% | 42.6% | 54.9% | 88.9% | 3.40 | 98.8% | 95.9% | 93.2% | 65.8% |
| Heartland for Children | 2,029 | 5.23 | 97.4% | 94.1% | 99.927% | 36.4% | 52.5% | 92.3% | 2.86 | 98.7% | 92.0% | 100.0% | 63.6% |
| Community Partnership for Children | 1,780 | 15.09 | 95.8% | 95.2% | 99.544% | 36.3% | 51.3% | 77.8% | 3.11 | 96.9% | 90.2% | 93.3% | 61.4% |
| Citrus Health Network | 1,766 | 8.66 | 97.5% | 96.8% | 98.894% | 32.5% | 51.9% | 90.9% | 5.62 | 98.5% | 96.7% | 89.1% | 56.3% |
| ChildNet-Palm Beach | 1,703 | 8.00 | 97.6% | 95.2% | 99.887% | 55.0% | 51.6% | 92.1% | 3.93 | 96.9% | 93.3% | 97.4% | 59.6% |
| Family Support Services of North Fla | 1,635 | 11.05 | 97.9% | 94.9% | 99.394% | 33.2% | 73.0% | 87.5% | 4.02 | 90.8% | 79.3% | 92.3% | 65.9% |
| Sarasota Y/Safe Children Coalition | 1,446 | 7.37 | 96.9% | 96.8% | 99.868% | 37.8% | 55.0% | 94.1% | 4.68 | 99.6% | 78.3% | 85.7% | 64.1% |
| Big Bend CBC | 1,309 | 7.12 | 98.0% | 98.6% | 99.255% | 27.8% | 52.5% | 92.1% | 4.16 | 97.0% | 89.0% | 100.0% | 66.7% |
| Partnership for Strong Families | 1,205 | 5.11 | 97.2% | 99.1% | 99.401% | 38.7% | 65.1% | 83.8% | 3.59 | 97.7% | 94.7% | 86.7% | 62.3% |
| Brevard Family Partnership | 1,078 | 9.29 | 96.7% | 95.9% | 99.823% | 45.5% | 62.7% | 88.6% | 2.94 | 98.3% | 91.1% | 88.9% | 69.3% |
| Communities Connected for Kids | 995 | 9.53 | 96.4% | 100.0% | 99.883% | 26.6% | 55.6% | 92.2% | 3.58 | 97.7% | 96.0% | 71.4% | 71.3% |
| Kids First of Florida, Inc. | 522 | 1.76 | 96.3% | 100.0% | 99.985% | 12.2% | 57.7% | 100.0% | 3.91 | 95.2% | 65.0% | 80.0% | 61.2% |
| Family Integrity Program | 242 | 7.42 | 97.6% | 100.0% | 99.986% | 44.8% | 70.0% | 100.0% | 2.60 | 99.3% | 89.9% | 100.0% | 71.4% |
| Statewide | 33,644 | 8.71 | 97.8% | 96.0% | 99.634% | 36.1% | 52.2% | 89.5% | 4.58 | 96.6% | 92.0% | 90.2% | 63.3% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Scorecard Measures by CMO (Previous Month)

| Oct 2019 | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--|---|---|--|--|---|---|---|---|--|---|--|--|
| Standard: | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 8/01/2018 and 7/31/2019 | Children Receiving In-Home Services Between 5/01/2019 and 7/31/2019 | Children Exiting Care Between 11/01/2018 and 1/31/2019 | Children in Care Between 8/01/2019 and 10/31/2019 | Children Entering Foster Care Between 8/01/2018 and 10/31/2018 | Children in Foster Care as of 11/01/2018 | Children Entering Foster Care Between 8/01/2017 and 10/31/2017 | Children Entering Foster Care Between 11/1/2018 and 10/31/2019 | Children in Foster Care as of 10/31/2019 | Children in Foster Care as of 10/31/2019 | Young Adults Aging out of Foster Care Between 11/01/2018 and 10/31/2019 | Sibling Groups in Foster Care as of end of the month |
| ECK - Eckerd CMO | 15.70 | 98.6% | 93.5% | 99.645% | 17.1% | 48.0% | 90.7% | 6.17 | 96.5% | 88.8% | 87.5% | 54.5% |
| LSF - Lutheran Services of Florida | 9.61 | 94.2% | 98.7% | 99.814% | 26.0% | 44.5% | 78.6% | 6.52 | 98.0% | 93.8% | 82.1% | 58.6% |
| YFA - Youth and Family Alternatives | 8.43 | 98.8% | 100.0% | 99.837% | 36.4% | 37.5% | 96.7% | 6.41 | 99.0% | 92.8% | 80.8% | 65.7% |
| ECA | 10.98 | 97.8% | 94.3% | 99.742% | 27.0% | 42.8% | 89.9% | 6.32 | 97.9% | 91.8% | 82.8% | 59.8% |
| Statewide | 8.71 | 97.8% | 96.0% | 99.6% | 36.1% | 52.2% | 89.5% | 4.58 | 96.6% | 92.0% | 90.2% | 63.3% |
| Red Zone: | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Case Transfers

| Case Transfers as of 11/15/2019 | By County | | By CMO | | | Weekly | Monthly |
|------------------------------------|-----------|-------|--------|-----|-----|--------|---------|
| | Pinellas | Pasco | ECK | LSF | YFA | | |
| Total Children | 9 | 12 | 3 | 6 | 12 | 21 | 53 |
| Subtotal In-Home Judicial | 1 | 0 | 0 | 1 | 0 | 1 | 8 |
| Subtotal Out of Home | 8 | 12 | 3 | 5 | 12 | 20 | 45 |
| Relative / Non Relative | 7 | 5 | 3 | 4 | 5 | 12 | 25 |
| Licensed Foster Care | 1 | 7 | 0 | 1 | 7 | 8 | 20 |
| Other Placements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | 12 Month | |
|--------------------------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|------------|--------------|------------|
| | | | | | | | | | | | | | | Total | Average |
| Removals | 145 | 138 | 79 | 154 | 113 | 171 | 140 | 130 | 122 | 79 | 95 | 153 | 64 | 1,438 | 120 |
| Pasco Removal Rate* | 5.98 | 6.05 | 4.04 | 3.35 | 4.53 | 8.33 | 3.33 | 5.20 | 8.00 | 3.98 | 4.75 | 5.95 | - | - | - |
| Pinellas Removal Rate* | 6.29 | 6.65 | 4.17 | 7.39 | 5.08 | 8.85 | 7.74 | 5.95 | 5.88 | 4.62 | 4.16 | 7.32 | - | - | - |
| Statewide Removal Rate* | 4.18 | 4.30 | 4.19 | 4.32 | 3.93 | 4.53 | 3.96 | 4.36 | 5.18 | 5.03 | 5.04 | 4.30 | - | - | - |
| Total Children | 155 | 143 | 89 | 149 | 123 | 127 | 168 | 149 | 138 | 110 | 77 | 110 | 145 | 1,528 | 127 |
| DFL | 52 | 45 | 25 | 51 | 47 | 45 | 60 | 57 | 43 | 33 | 21 | 46 | 43 | 516 | 43 |
| LSF | 51 | 37 | 31 | 51 | 42 | 42 | 65 | 55 | 48 | 35 | 22 | 29 | 47 | 504 | 42 |
| YFA | 52 | 61 | 33 | 47 | 34 | 40 | 43 | 37 | 47 | 42 | 34 | 35 | 55 | 508 | 42 |
| In-Home Non-Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| DFL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| In-Home Judicial | 19 | 11 | 11 | 37 | 24 | 6 | 12 | 34 | 8 | 24 | 10 | 99 | 29 | 305 | 25 |
| DFL | 8 | 7 | 3 | 13 | 11 | 5 | 4 | 20 | 2 | 9 | 1 | 40 | 15 | 130 | 11 |
| LSF | 9 | 2 | 8 | 11 | 13 | 1 | 7 | 13 | 6 | 14 | 5 | 28 | 12 | 120 | 10 |
| YFA | 2 | 2 | 0 | 13 | 0 | 0 | 1 | 1 | 0 | 1 | 4 | 31 | 2 | 55 | 5 |
| Out of Home Care | 136 | 132 | 78 | 112 | 99 | 121 | 156 | 113 | 130 | 86 | 67 | 53 | 116 | 1,263 | 105 |
| DFL | 44 | 38 | 22 | 38 | 36 | 40 | 56 | 37 | 41 | 24 | 20 | 24 | 28 | 404 | 34 |
| LSF | 42 | 35 | 23 | 40 | 29 | 41 | 58 | 42 | 42 | 21 | 17 | 14 | 35 | 397 | 33 |
| YFA | 50 | 59 | 33 | 34 | 34 | 40 | 42 | 34 | 47 | 41 | 30 | 15 | 53 | 462 | 39 |
| Relative / Non Relative | 80 | 85 | 38 | 72 | 48 | 49 | 94 | 66 | 63 | 58 | 45 | 43 | 69 | 730 | 61 |
| DFL | 31 | 22 | 9 | 28 | 15 | 14 | 36 | 24 | 20 | 17 | 14 | 15 | 20 | 234 | 18 |
| LSF | 28 | 26 | 12 | 24 | 11 | 17 | 32 | 29 | 16 | 14 | 12 | 13 | 26 | 232 | 19 |
| YFA | 21 | 37 | 17 | 20 | 22 | 18 | 26 | 13 | 27 | 27 | 19 | 15 | 23 | 264 | 22 |
| Licensed Foster Care | 52 | 44 | 36 | 39 | 48 | 68 | 61 | 39 | 60 | 25 | 21 | 3 | 44 | 488 | 41 |
| DFL | 12 | 14 | 12 | 10 | 20 | 25 | 20 | 10 | 20 | 6 | 6 | 1 | 7 | 151 | 13 |
| LSF | 13 | 9 | 10 | 16 | 18 | 22 | 26 | 10 | 22 | 6 | 5 | 1 | 9 | 154 | 13 |
| YFA | 27 | 21 | 14 | 13 | 10 | 21 | 15 | 19 | 18 | 13 | 10 | 1 | 28 | 183 | 15 |
| Other Placements | 4 | 3 | 4 | 1 | 3 | 4 | 1 | 8 | 7 | 3 | 1 | 1 | 3 | 39 | 3 |
| DFL | 1 | 2 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 | 0 | 0 | 1 | 11 | 1 |
| LSF | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 4 | 1 | 0 | 0 | 0 | 11 | 1 |
| YFA | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 2 | 17 | 1 |

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 10/31/2019

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|----------------------------------|-----------|---|--|
| DFL | 0 | 0 | 109% | 150% |
| LSF | 29.1 | 17.7 | 110% | 11% |
| YFA | 25.0 | 14.8 | 98% | 22% |
| All | 26.9 | 23.3 | 105% | 58% |



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Community Alternatives Pasco & Pinellas



Sponsored by Eckerd and the State of Florida
Department of Children & Families

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