



Eckerd
CONNECTS™

**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, October 25, 2019**

Eckerd
CONNECTS™

**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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CBC Contract Measures Statewide

| | Children Served In-Home and Out of Home, 9/30/19 YTD | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions between 7/1/19 and 9/30/19 (YTD) | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--------------------------------------|--|---|--|--|---|--|--|---|--|---|
| FY19-20 YTD | | | | | | | | | | |
| Standard: | | 8.50 | | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| | | or less | | and above | and above | and above | or less | and above | and above | and above |
| Weighting: | | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Agency | | | | | | | | | | |
| Eckerd Community Hillsborough | 3,731 | 9.46 | 59 | 99.6% | 34.0% | 92.2% | 6.24 | 96.9% | 93.2% | 91.7% |
| Eckerd Community Alternatives | 3,688 | 9.68 | 63 | 99.6% | 28.6% | 89.7% | 6.19 | 98.2% | 90.7% | 83.9% |
| Embrace Families | 3,179 | 8.71 | 59 | 99.4% | 32.3% | 92.8% | 3.83 | 97.2% | 93.6% | 76.6% |
| Kids Central, Inc. | 3,000 | 5.82 | 40 | 99.7% | 41.2% | 90.2% | 4.28 | 97.5% | 94.7% | 93.5% |
| Childrens Network of SW Florida | 2,786 | 8.37 | 56 | 99.9% | 47.3% | 79.6% | 4.61 | 98.5% | 98.1% | 90.7% |
| Families First Network | 2,673 | 10.87 | 46 | 99.5% | 25.1% | 87.9% | 7.59 | 96.8% | 94.3% | 100.0% |
| ChildNet-Broward | 2,575 | 9.48 | 48 | 99.8% | 36.9% | 88.0% | 3.41 | 99.1% | 96.9% | 90.4% |
| Heartland for Children | 2,473 | 5.23 | 18 | 99.9% | 35.3% | 90.6% | 2.96 | 96.9% | 90.1% | 93.8% |
| Community Partnership for Children | 2,223 | 15.83 | 75 | 99.6% | 27.2% | 95.0% | 2.96 | 97.1% | 87.7% | 94.1% |
| Citrus Health Network | 2,153 | 8.02 | 49 | 99.0% | 29.6% | 89.3% | 5.58 | 98.7% | 97.0% | 89.1% |
| Family Support Services of North Fla | 2,090 | 8.86 | 95 | 99.4% | 33.0% | 92.7% | 3.89 | 93.3% | 80.7% | 92.9% |
| ChildNet-Palm Beach | 2,079 | 8.77 | 42 | 99.8% | 52.9% | 92.7% | 3.97 | 97.2% | 94.3% | 89.8% |
| Sarasota Y/Safe Children Coalition | 1,753 | 8.94 | 41 | 99.8% | 37.1% | 94.3% | 4.80 | 98.9% | 75.9% | 88.9% |
| Big Bend CBC | 1,588 | 7.17 | 36 | 99.0% | 27.3% | 92.8% | 3.71 | 96.5% | 85.1% | 100.0% |
| Partnership for Strong Families | 1,573 | 5.66 | 78 | 99.3% | 41.6% | 85.7% | 3.74 | 96.7% | 94.4% | 69.2% |
| Brevard Family Partnership | 1,297 | 13.45 | 35 | 99.6% | 40.4% | 82.3% | 3.23 | 97.2% | 92.4% | 77.8% |
| Communities Connected for Kids | 1,249 | 10.72 | 59 | 99.8% | 23.4% | 87.5% | 3.80 | 95.5% | 94.7% | 78.6% |
| Kids First of Florida, Inc. | 625 | 1.81 | 21 | 100.0% | 13.3% | 100.0% | 3.45 | 85.2% | 63.8% | 100.0% |
| Family Integrity Program | 386 | 7.40 | 10 | 100.0% | 42.4% | 100.0% | 2.68 | 100.0% | 97.8% | 100.0% |
| | | | | | | | | | | |
| Statewide | 41,006 | 8.94 | 916 | 99.6% | 35.5% | 89.8% | 4.56 | 96.4% | 91.7% | 88.7% |

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

Contract Measures*

| Measure | FY18-19 | Target | Statewide | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 |
|---|---------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 9.79 | 8.50 | 8.94 | | | | | | | | | | | | |
| Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD) | 403 | 310 | 916 | 17 | 42 | 63 | | | | | | | | | |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.86% | 99.5% | 99.6% | 99.66% | 99.60% | 99.65% | | | | | | | | | |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 34.0% | 40.5% | 35.5% | 30.59% | 32.34% | 28.57% | | | | | | | | | |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 90.1% | 91.7% | 89.76% | 84.21% | 91.06% | 89.74% | | | | | | | | | |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 6.57 | 4.12 | 4.56 | 6.67 | 6.32 | 6.19 | | | | | | | | | |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 97.90% | 95.0% | 96.4% | 98.20% | 98.73% | 98.23% | | | | | | | | | |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 87.89% | 95.0% | 91.7% | 90.32% | 91.58% | 90.67% | | | | | | | | | |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 90.00% | 80.0% | 88.7% | 88.24% | 80.00% | 83.87% | | | | | | | | | |

*Updated monthly, after the 9th day of the month

Contract Measures by CMO YTD

| | Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | Number of children with finalized adoptions | Percent of children under supervision who are seen every thirty (30) days. (YTD) | Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | Percent of children in out of home care who have received medical services within the last twelve (12) months | Percent of children in out of home care who have received dental services within the last seven (7) months | Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. |
|--|---|---|--|---|--|--|---|--|---|
| Standard: | 8.50 | 78 | 99.5% | 40.5% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 7/01/2018 and 6/30/2019 | between 7/1/19 and 9/30/19 (YTD) | Children in Care Between 7/01/2019 and 9/30/2019 | Children Entering Foster Care Between 7/01/2018 and 9/30/2018 | Children Entering Foster Care Between 7/01/2017 and 9/30/2017 | Children Entering Foster Care Between 10/01/2018 and 9/30/2019 | Children in Foster Care as of 9/30/2019 | Children in Foster Care as of 9/30/2019 | Young Adults Aging out of Foster Care Between 10/01/2018 and 9/30/2019 |
| DFL - Directions for Living | 14.02 | 15 | 99.472% | 20.8% | 82.7% | 5.91 | 97.6% | 88.9% | 88.2% |
| LSF - Lutheran Services of Florida | 8.29 | 27 | 99.838% | 31.7% | 87.5% | 6.56 | 97.4% | 93.7% | 85.7% |
| YFA - Youth and Family Alternatives | 7.51 | 20 | 99.678% | 33.3% | 94.9% | 6.20 | 99.6% | 89.6% | 84.6% |
| Eckerd Community Alternatives | 9.68 | 63 | 99.646% | 28.6% | 89.7% | 6.19 | 98.2% | 90.7% | 83.9% |
| Statewide | 8.94 | 916 | 99.590% | 35.5% | 89.8% | 4.56 | 96.4% | 91.7% | 88.7% |
| Red Zone: | 8.85 | 70 | 99.0% | 36.4% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% |

CBC Statewide Lead Agency Scorecard

Sep 2019

| | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|---|---|--|--|---|---|--|--|--|--|---|--|
| Standard: | | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above |
| Agency (sorted by clients served) | as of *9/30/19 | Children in Foster Care Between 7/01/2018 and 6/30/2019 | Children Receiving In-Home Services Between 4/01/2019 and 6/30/2019 | Children Exiting Care Between 10/01/2018 and 12/31/2018 | Children in Care Between 7/01/2019 and 9/30/2019 | Children Entering Foster Care Between 7/01/2018 and 9/30/2018 | Children in Foster Care as of 10/01/2018 | Children Entering Foster Care Between 7/01/2017 and 9/30/2017 | Children Entering Foster Care Between 10/01/2018 and 9/30/2019 | Children in Foster Care as of 9/30/2019 | Children in Foster Care as of 9/30/2019 | Young Adults Aging out of Foster Care Between 10/01/2018 and 9/30/2019 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Hillsborough | 3,155 | 9.46 | 98.2% | 96.2% | 99.558% | 34.0% | 43.9% | 92.2% | 6.24 | 96.9% | 93.2% | 91.7% | 59.2% |
| Eckerd Community Alternatives | 3,092 | 9.68 | 97.5% | 94.9% | 99.646% | 28.6% | 43.2% | 89.7% | 6.19 | 98.2% | 90.7% | 83.9% | 59.7% |
| Embrace Families | 2,656 | 8.71 | 99.1% | 96.4% | 99.395% | 32.3% | 57.5% | 92.8% | 3.83 | 97.2% | 93.6% | 76.6% | 63.1% |
| Kids Central, Inc. | 2,375 | 5.82 | 98.9% | 96.5% | 99.652% | 41.2% | 39.9% | 90.2% | 4.28 | 97.5% | 94.7% | 93.5% | 70.0% |
| Families First Network | 2,286 | 10.87 | 98.1% | 94.8% | 99.522% | 25.1% | 47.0% | 87.9% | 7.59 | 96.8% | 94.3% | 100.0% | 62.5% |
| Childrens Network of SW Florida | 2,164 | 8.37 | 98.7% | 96.2% | 99.948% | 47.3% | 62.5% | 79.6% | 4.61 | 98.5% | 98.1% | 90.7% | 66.4% |
| ChildNet-Broward | 2,122 | 9.48 | 98.3% | 96.0% | 99.799% | 36.9% | 53.2% | 88.0% | 3.41 | 99.1% | 96.9% | 90.4% | 63.6% |
| Heartland for Children | 2,044 | 5.23 | 97.2% | 98.3% | 99.876% | 35.3% | 54.9% | 90.6% | 2.96 | 96.9% | 90.1% | 93.8% | 61.4% |
| Citrus Health Network | 1,770 | 8.02 | 98.5% | 97.7% | 99.951% | 29.6% | 54.2% | 89.3% | 5.58 | 98.7% | 97.0% | 89.1% | 55.9% |
| Community Partnership for Children | 1,770 | 15.83 | 95.5% | 95.2% | 99.597% | 27.2% | 50.3% | 95.0% | 2.96 | 97.1% | 87.7% | 94.1% | 60.6% |
| ChildNet-Palm Beach | 1,685 | 8.77 | 98.3% | 96.9% | 99.813% | 52.9% | 53.1% | 92.7% | 3.97 | 97.2% | 94.3% | 89.8% | 58.9% |
| Family Support Services of North Fla | 1,622 | 8.86 | 98.2% | 96.3% | 99.393% | 33.0% | 75.9% | 92.7% | 3.89 | 93.3% | 80.7% | 92.9% | 63.4% |
| Sarasota Y/Safe Children Coalition | 1,408 | 8.94 | 96.6% | 97.1% | 99.805% | 37.1% | 53.3% | 94.3% | 4.80 | 98.9% | 75.9% | 88.9% | 64.0% |
| Big Bend CBC | 1,318 | 7.17 | 96.9% | 100.0% | 99.009% | 27.3% | 50.9% | 92.8% | 3.71 | 96.5% | 85.1% | 100.0% | 67.9% |
| Partnership for Strong Families | 1,217 | 5.66 | 96.8% | 98.6% | 99.258% | 41.6% | 66.2% | 85.7% | 3.74 | 96.7% | 94.4% | 69.2% | 63.5% |
| Brevard Family Partnership | 1,050 | 13.45 | 96.5% | 92.2% | 99.592% | 40.4% | 61.8% | 82.3% | 3.23 | 97.2% | 92.4% | 77.8% | 66.5% |
| Communities Connected for Kids | 1,004 | 10.72 | 96.7% | 98.9% | 99.841% | 23.4% | 54.1% | 87.5% | 3.80 | 95.5% | 94.7% | 78.6% | 71.7% |
| Kids First of Florida, Inc. | 506 | 1.81 | 97.4% | 97.6% | 99.976% | 13.3% | 58.8% | 100.0% | 3.45 | 85.2% | 63.8% | 100.0% | 61.5% |
| Family Integrity Program | 258 | 7.40 | 98.2% | 100.0% | 99.989% | 42.4% | 73.1% | 100.0% | 2.68 | 100.0% | 97.8% | 100.0% | 62.5% |
| Statewide | 33,502 | 8.94 | 97.9% | 96.5% | 99.590% | 35.5% | 52.3% | 89.8% | 4.56 | 96.4% | 91.7% | 88.7% | 62.8% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Scorecard Measures by CMO (Previous Month)

| Sep 2019 | | | | | | | | | | | | |
|--|---|---|--|--|---|---|---|---|--|---|--|--|
| | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
| Standard: | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Case Management Organization - Sorted in alphabetical order | Children in Foster Care Between 7/01/2018 and 6/30/2019 | Children Receiving In-Home Services Between 4/01/2019 and 6/30/2019 | Children Exiting Care Between 10/01/2018 and 12/31/2018 | Children in Care Between 7/01/2019 and 9/30/2019 | Children Entering Foster Care Between 7/01/2018 and 9/30/2018 | Children in Foster Care as of 10/01/2018 | Children Entering Foster Care Between 7/01/2017 and 9/30/2017 | Children Entering Foster Care Between 10/01/2018 and 9/30/2019 | Children in Foster Care as of 9/30/2019 | Children in Foster Care as of 9/30/2019 | Young Adults Aging out of Foster Care Between 10/01/2018 and 9/30/2019 | Sibling Groups in Foster Care as of end of the month |
| DFL - Directions for Living | 14.02 | 97.9% | 97.9% | 99.472% | 20.8% | 43.4% | 82.7% | 5.91 | 97.6% | 88.9% | 88.2% | 53.9% |
| LSF - Lutheran Services of Florida | 8.29 | 95.9% | 95.9% | 99.838% | 31.7% | 46.6% | 87.5% | 6.56 | 97.4% | 93.7% | 85.7% | 60.0% |
| YFA - Youth and Family Alternatives | 7.51 | 96.9% | 96.9% | 99.678% | 33.3% | 40.2% | 94.9% | 6.20 | 99.6% | 89.6% | 84.6% | 64.3% |
| ECA | 9.68 | 97.5% | 94.9% | 99.646% | 28.6% | 43.2% | 89.7% | 6.19 | 98.2% | 90.7% | 83.9% | 59.7% |
| Statewide | 8.94 | 97.9% | 96.5% | 99.6% | 35.5% | 52.3% | 89.8% | 4.56 | 96.4% | 91.7% | 88.7% | 62.8% |
| Red Zone: | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Case Transfers

| Case Transfers as of 10/25/2019 | By County | | By CMO | | | Weekly | Monthly |
|------------------------------------|-----------|-------|--------|-----|-----|--------|---------|
| | Pinellas | Pasco | DFL | LSF | YFA | | |
| Total Children | 13 | 5 | 9 | 4 | 5 | 18 | 130 |
| Subtotal In-Home Judicial | 4 | 0 | 3 | 1 | 0 | 4 | 20 |
| Subtotal Out of Home | 9 | 5 | 6 | 3 | 5 | 14 | 110 |
| Relative / Non Relative | 8 | 4 | 5 | 3 | 4 | 12 | 61 |
| Licensed Foster Care | 1 | 1 | 1 | 0 | 1 | 2 | 46 |
| Other Placements | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

| | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | 12 Month | |
|--------------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|--------------|------------|
| | | | | | | | | | | | | | | Total | Average |
| Removals | 122 | 145 | 138 | 79 | 154 | 112 | 171 | 140 | 130 | 122 | 79 | 90 | 117 | 1,477 | 123 |
| Pasco Removal Rate* | 4.67 | 5.98 | 6.05 | 4.32 | 3.35 | 4.53 | 8.06 | 3.22 | 5.09 | - | - | - | - | - | - |
| Pinellas Removal Rate* | 5.79 | 6.29 | 6.65 | 3.99 | 7.31 | 4.93 | 8.85 | 7.66 | 6.09 | - | - | - | - | - | - |
| Statewide Removal Rate* | 3.99 | 4.11 | 4.32 | 4.12 | 4.31 | 3.82 | 4.55 | 3.93 | 4.33 | - | - | - | - | - | - |
| Total Children | 83 | 155 | 143 | 89 | 149 | 123 | 127 | 168 | 149 | 138 | 110 | 77 | 110 | 1,538 | 128 |
| DFL | 22 | 52 | 45 | 25 | 51 | 47 | 45 | 60 | 57 | 43 | 33 | 21 | 46 | 525 | 44 |
| LSF | 24 | 51 | 37 | 31 | 51 | 42 | 42 | 65 | 55 | 48 | 35 | 22 | 29 | 508 | 42 |
| YFA | 37 | 52 | 61 | 33 | 47 | 34 | 40 | 43 | 37 | 47 | 42 | 34 | 35 | 505 | 42 |
| In-Home Non-Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 |
| DFL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 |
| In-Home Judicial | 10 | 19 | 11 | 11 | 37 | 24 | 6 | 12 | 34 | 8 | 24 | 10 | 99 | 295 | 25 |
| DFL | 3 | 8 | 7 | 3 | 13 | 11 | 5 | 4 | 20 | 2 | 9 | 1 | 40 | 123 | 10 |
| LSF | 4 | 9 | 2 | 8 | 11 | 13 | 1 | 7 | 13 | 6 | 14 | 5 | 28 | 117 | 10 |
| YFA | 3 | 2 | 2 | 0 | 13 | 0 | 0 | 1 | 1 | 0 | 1 | 4 | 31 | 55 | 5 |
| Out of Home Care | 73 | 136 | 132 | 78 | 112 | 99 | 121 | 156 | 113 | 130 | 86 | 67 | 53 | 1,283 | 107 |
| DFL | 19 | 44 | 38 | 22 | 38 | 36 | 40 | 56 | 37 | 41 | 24 | 20 | 24 | 420 | 35 |
| LSF | 20 | 42 | 35 | 23 | 40 | 29 | 41 | 58 | 42 | 42 | 21 | 17 | 14 | 404 | 34 |
| YFA | 34 | 50 | 59 | 33 | 34 | 34 | 40 | 42 | 34 | 47 | 41 | 30 | 15 | 459 | 38 |
| Relative / Non Relative | 31 | 80 | 85 | 38 | 72 | 48 | 49 | 94 | 66 | 63 | 58 | 45 | 43 | 741 | 62 |
| DFL | 11 | 31 | 22 | 9 | 28 | 15 | 14 | 36 | 24 | 20 | 17 | 14 | 15 | 245 | 18 |
| LSF | 8 | 28 | 26 | 12 | 24 | 11 | 17 | 32 | 29 | 16 | 14 | 12 | 13 | 234 | 20 |
| YFA | 12 | 21 | 37 | 17 | 20 | 22 | 18 | 26 | 13 | 27 | 27 | 19 | 15 | 262 | 22 |
| Licensed Foster Care | 39 | 52 | 44 | 36 | 39 | 48 | 68 | 61 | 39 | 60 | 25 | 21 | 3 | 496 | 41 |
| DFL | 8 | 12 | 14 | 12 | 10 | 20 | 25 | 20 | 10 | 20 | 6 | 6 | 1 | 156 | 13 |
| LSF | 11 | 13 | 9 | 10 | 16 | 18 | 22 | 26 | 10 | 22 | 6 | 5 | 1 | 158 | 13 |
| YFA | 20 | 27 | 21 | 14 | 13 | 10 | 21 | 15 | 19 | 18 | 13 | 10 | 1 | 182 | 15 |
| Other Placements | 3 | 4 | 3 | 4 | 1 | 3 | 4 | 1 | 8 | 7 | 3 | 1 | 1 | 40 | 3 |
| DFL | 0 | 1 | 2 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 | 0 | 0 | 11 | 1 |
| LSF | 1 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 4 | 1 | 0 | 0 | 12 | 1 |
| YFA | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 17 | 1 |

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 9/30/2019

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-----|----------------------------------|-----------|---|--|
| DFL | 25.9 | 14.4 | 102% | 150% |
| LSF | 29.4 | 17.7 | 110% | 11% |
| YFA | 26.6 | 15.6 | 89% | 11% |
| All | 27.2 | 15.8 | 100% | 54% |



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Community Alternatives Pasco & Pinellas



Sponsored by Eckerd and the State of Florida
Department of Children & Families

Eckerd.org

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