



**COMMUNITY  
ALTERNATIVES**

*Hillsborough*

## **Weekly Progress Report**

Data for the week ending: **Friday, October 11, 2019**

**Public Conference:** Monday, October 14, 2019 at 1:00 PM

**Call In #:** (855) 244-8681 | **Code:** 72810639

**The Family Place** | 9391 N. Florida Ave., Tampa, FL, 33612



FLORIDA DEPARTMENT  
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Hillsborough

# SYSTEM SNAPSHOT



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# CBC Contract Measures Statewide

	Children Served In-Home and Out of Home, 9/30/19 YTD	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 9/30/19 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
FY19-20 YTD										
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Hillsborough	3,731	9.46	59	99.6%	34.0%	92.2%	6.24	96.9%	93.2%	91.7%
Eckerd Community Alternatives	3,688	9.68	63	99.6%	28.6%	89.7%	6.19	98.2%	90.7%	83.9%
Embrace Families	3,179	8.71	59	99.4%	32.3%	92.8%	3.83	97.2%	93.6%	76.6%
Kids Central, Inc.	3,000	5.82	40	99.7%	41.2%	90.2%	4.28	97.5%	94.7%	93.5%
Childrens Network of SW Florida	2,786	8.37	56	99.9%	47.3%	79.6%	4.61	98.5%	98.1%	90.7%
Families First Network	2,673	10.87	46	99.5%	25.1%	87.9%	7.59	96.8%	94.3%	100.0%
ChildNet-Broward	2,575	9.48	48	99.8%	36.9%	88.0%	3.41	99.1%	96.9%	90.4%
Heartland for Children	2,473	5.23	18	99.9%	35.3%	90.6%	2.96	96.9%	90.1%	93.8%
Community Partnership for Children	2,223	15.83	75	99.6%	27.2%	95.0%	2.96	97.1%	87.7%	94.1%
Citrus Health Network	2,153	8.02	49	99.0%	29.6%	89.3%	5.58	98.7%	97.0%	89.1%
Family Support Services of North Fla	2,090	8.86	95	99.4%	33.0%	92.7%	3.89	93.3%	80.7%	92.9%
ChildNet-Palm Beach	2,079	8.77	42	99.8%	52.9%	92.7%	3.97	97.2%	94.3%	89.8%
Sarasota Y/Safe Children Coalition	1,753	8.94	41	99.8%	37.1%	94.3%	4.80	98.9%	75.9%	88.9%
Big Bend CBC	1,588	7.17	36	99.0%	27.3%	92.8%	3.71	96.5%	85.1%	100.0%
Partnership for Strong Families	1,573	5.66	78	99.3%	41.6%	85.7%	3.74	96.7%	94.4%	69.2%
Brevard Family Partnership	1,297	13.45	35	99.6%	40.4%	82.3%	3.23	97.2%	92.4%	77.8%
Communities Connected for Kids	1,249	10.72	59	99.8%	23.4%	87.5%	3.80	95.5%	94.7%	78.6%
Kids First of Florida, Inc.	625	1.81	21	100.0%	13.3%	100.0%	3.45	85.2%	63.8%	100.0%
Family Integrity Program	386	7.40	10	100.0%	42.4%	100.0%	2.68	100.0%	97.8%	100.0%
Statewide	41,006	8.94	916	99.6%	35.5%	89.8%	4.56	96.4%	91.7%	88.7%

Red Zone: 8.85 99.0% 36.4% 90.6% 4.53 89.9% 89.9% 69.9%

## Contract Measures\*

Measure	FY18-19	Target	Statewide	Jul-19	Aug-19	Sep-18	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	9.46	8.50	8.94												
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	294	474	916	15	44	59									
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.80%	99.5%	99.6%	99.54%	99.47%	99.56%									
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	37.0%	40.5%	35.5%	43.24%	36.00%	33.96%									
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	89.9%	91.7%	89.8%	97.30%	96.15%	92.24%									
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.25	4.12	4.562	6.07	5.95	6.24									
Percent of children in out of home care who have received medical services within the last twelve (12) months	96.2%	95.0%	96.4%	95.99%	96.25%	96.90%									
Percent of children in out of home care who have received dental services within the last seven (7) months	90.5%	95.0%	91.7%	91.82%	93.57%	93.21%									
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.4%	80.0%	88.7%	89.36%	92.31%	91.67%									

\*Updated monthly, after the 9th day of the month

## Contract Measures by CMO YTD

	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of children in out of home care who have received medical services within the last twelve (12) months	Percent of children in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
<b>Standard:</b>	<b>8.50</b>	<b>93</b>	<b>99.5%</b>	<b>40.5%</b>	<b>91.7%</b>	<b>4.12</b>	<b>95.0%</b>	<b>95.0%</b>	<b>80.0%</b>
<b>Case Management Organization - Sorted in alphabetical order</b>	Children in Foster Care Between 7/01/2018 and 6/30/2019	between 7/1/19 and 9/30/19 (YTD)	Children in Care Between 7/01/2019 and 9/30/2019	Children Entering Foster Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children Entering Foster Care Between 10/01/2018 and 9/30/2019	Children in Foster Care as of 9/30/2019	Children in Foster Care as of 9/30/2019	Young Adults Aging out of Foster Care Between 10/01/2018 and 9/30/2019
Dev - Devereaux	8.40	17	99.765%	44.4%	85.4%	6.83	98.5%	95.5%	86.4%
DFL - Directions for Living	12.24	24	99.485%	27.7%	95.0%	5.48	94.9%	90.8%	85.7%
GCC - Gulf Coast Jewish Family & Community Services	7.16	17	99.922%	30.7%	97%	6.92	98.5%	95.0%	86.7%
Eckerd Community Alternatives	9.46	59	99.558%	34.0%	92.2%	6.24	96.9%	93.2%	91.7%
<b>Statewide</b>	<b>8.94</b>	<b>916</b>	<b>99.590%</b>	<b>35.5%</b>	<b>89.8%</b>	<b>4.56</b>	<b>96.4%</b>	<b>91.7%</b>	<b>88.7%</b>
<b>Red Zone:</b>	<b>8.85</b>	<b>84</b>	<b>99.0%</b>	<b>36.4%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>

# CBC Statewide Lead Agency Scorecard

## Sep 2019

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *9/30/19	Children in Foster Care Between 7/01/2018 and 6/30/2019	Children Receiving In-Home Services Between 4/01/2019 and 6/30/2019	Children Exiting Care Between 10/01/2018 and 12/31/2018	Children in Care Between 7/01/2019 and 9/30/2019	Children Entering Foster Care Between 7/01/2018 and 9/30/2018	Children in Foster Care as of 10/01/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children Entering Foster Care Between 10/01/2018 and 9/30/2019	Children in Foster Care as of 9/30/2019	Children in Foster Care as of 9/30/2019	Young Adults Aging out of Foster Care Between 10/01/2018 and 9/30/2019	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,155	9.46	98.2%	96.2%	99.558%	34.0%	43.9%	92.2%	6.24	96.9%	93.2%	91.7%	59.2%
Eckerd Community Alternatives	3,092	9.68	97.5%	94.9%	99.646%	28.6%	43.2%	89.7%	6.19	98.2%	90.7%	83.9%	59.7%
Embrace Families	2,656	8.71	99.1%	96.4%	99.395%	32.3%	57.5%	92.8%	3.83	97.2%	93.6%	76.6%	63.1%
Kids Central, Inc.	2,375	5.82	98.9%	96.5%	99.652%	41.2%	39.9%	90.2%	4.28	97.5%	94.7%	93.5%	70.0%
Families First Network	2,286	10.87	98.1%	94.8%	99.522%	25.1%	47.0%	87.9%	7.59	96.8%	94.3%	100.0%	62.5%
Childrens Network of SW Florida	2,164	8.37	98.7%	96.2%	99.948%	47.3%	62.5%	79.6%	4.61	98.5%	98.1%	90.7%	66.4%
ChildNet-Broward	2,122	9.48	98.3%	96.0%	99.799%	36.9%	53.2%	88.0%	3.41	99.1%	96.9%	90.4%	63.6%
Heartland for Children	2,044	5.23	97.2%	98.3%	99.876%	35.3%	54.9%	90.6%	2.96	96.9%	90.1%	93.8%	61.4%
Citrus Health Network	1,770	8.02	98.5%	97.7%	99.951%	29.6%	54.2%	89.3%	5.58	98.7%	97.0%	89.1%	55.9%
Community Partnership for Children	1,770	15.83	95.5%	95.2%	99.597%	27.2%	50.3%	95.0%	2.96	97.1%	87.7%	94.1%	60.6%
ChildNet-Palm Beach	1,685	8.77	98.3%	96.9%	99.813%	52.9%	53.1%	92.7%	3.97	97.2%	94.3%	89.8%	58.9%
Family Support Services of North Fla	1,622	8.86	98.2%	96.3%	99.393%	33.0%	75.9%	92.7%	3.89	93.3%	80.7%	92.9%	63.4%
Sarasota Y/Safe Children Coalition	1,408	8.94	96.6%	97.1%	99.805%	37.1%	53.3%	94.3%	4.80	98.9%	75.9%	88.9%	64.0%
Big Bend CBC	1,318	7.17	96.9%	100.0%	99.009%	27.3%	50.9%	92.8%	3.71	96.5%	85.1%	100.0%	67.9%
Partnership for Strong Families	1,217	5.66	96.8%	98.6%	99.258%	41.6%	66.2%	85.7%	3.74	96.7%	94.4%	69.2%	63.5%
Brevard Family Partnership	1,050	13.45	96.5%	92.2%	99.592%	40.4%	61.8%	82.3%	3.23	97.2%	92.4%	77.8%	66.5%
Communities Connected for Kids	1,004	10.72	96.7%	98.9%	99.841%	23.4%	54.1%	87.5%	3.80	95.5%	94.7%	78.6%	71.7%
Kids First of Florida, Inc.	506	1.81	97.4%	97.6%	99.976%	13.3%	58.8%	100.0%	3.45	85.2%	63.8%	100.0%	61.5%
Family Integrity Program	258	7.40	98.2%	100.0%	99.989%	42.4%	73.1%	100.0%	2.68	100.0%	97.8%	100.0%	62.5%
Statewide	33,502	8.94	97.9%	96.5%	99.590%	35.5%	52.3%	89.8%	4.56	96.4%	91.7%	88.7%	62.8%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## CBC Lead Agency Scorecard Performance

Measure	Date Range	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
Rate of abuse per 100,000 days in foster care (Federal Measure)	1 year period ending 3 months prior to report	9.24	10.35	10.59	10.71	10.93	10.53	10.34	10.02	9.48	9.25	9.04	9.46
Percent of children who are not neglected or abused during in-home services	3 month period ending 3 months prior to report	98.5%	97.6%	98.1%	99.2%	98.1%	98.6%	99.1%	99.4%	98.6%	97.9%	97.6%	98.2%
Percent of children who are not neglected or abused after receiving services	3 month period ending 9 months prior to report	96.3%	96.3%	96.3%	96.4%	96.3%	98.1%	97.8%	98.8%	98.8%	98.1%	98.0%	96.2%
Percent of children under supervision who are seen every 30 days	3 month period ending month of report	99.843%	99.878%	99.830%	99.857%	99.873%	99.868%	99.793%	99.704%	99.717%	99.644%	99.529%	99.558%
Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	3 month period ending 1 year prior to report	30.4%	31.4%	32.6%	34.8%	34.0%	37.4%	38.4%	45.4%	47.0%	48.4%	39.7%	34.0%
Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	point in time one year prior to report	45.2%	44.2%	43.4%	44.5%	43.2%	44.8%	43.5%	45.4%	50.1%	47.7%	44.5%	43.9%
Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	3 month period ending 2 years prior to report	86.5%	87.6%	91.8%	90.0%	89.4%	89.4%	90.4%	91.8%	93.5%	95.9%	97.1%	92.2%
Children's placement moves per 1,000 days in foster care (Federal Measure)	1 year period ending month of report	7.02	6.87	6.56	6.70	6.61	6.75	6.65	6.47	6.25	6.07	5.95	6.24
Percent of children in out-of-home care who have received medical services in the last 12 months	point in time ending month of report	97.0%	97.1%	97.3%	96.0%	95.4%	95.5%	93.8%	95.1%	96.2%	96.0%	96.3%	96.9%
Percent of children in out-of-home care who have received dental services in the last 7 months	point in time ending month of report	89.7%	91.1%	88.8%	90.7%	87.1%	86.5%	89.0%	87.5%	90.5%	91.8%	93.6%	93.2%
Percent of young adults at age 18 in foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	1 year period ending month of report	87.6%	85.2%	81.6%	91.0%	90.7%	89.9%	90.9%	86.9%	90.4%	89.4%	92.3%	91.7%
Percent of sibling groups where all siblings are placed together	point in time, last day of month	60.1%	60.0%	60.9%	59.6%	58.7%	58.7%	57.8%	58.9%	59.7%	60.5%	60.2%	59.2%

# Case Transfers

Case Transfers as of 9/27/2019	Non-Judicial		Judicial			Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	DFL		
Total Children	2	0	10	11	13	36	70
In-Home	2	0	3	2	4	11	15
Out of Home			7	9	9	25	55
Relative / Non Relative			7	4	5	16	35
Licensed Foster Care			0	5	3	8	19
Other Placements			0	0	0	0	0

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	12 Month	
														Total	Average
Removals	149	126	124	112	96	123	121	141	117	115	96	109	111	1,391	116
Removal Rate per 100 intakes rec'd	7.95	6.89	6.09	6.87	6.59	4.97	6.70	8.07	6.36	5.44	-	-	-	-	-
Statewide Removal Rate	5.29	3.99	4.11	4.32	4.12	4.31	3.82	4.55	3.93	4.33	-	-	-	-	-

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Total	Average
<b>Total Children</b>	138	160	127	124	110	105	139	132	141	125	161	127	135	1,586	132
DEV	35	30	28	22	28	29	34	28	28	34	66	39	34	400	33
DFL	46	52	53	41	41	63	50	48	58	39	4	47	33	529	44
GCC	32	39	26	27	19	0	29	36	37	38	77	28	38	394	33
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FSS FNET	18	19	18	23	12	8	14	6	11	11	6	6	12	146	12
FSS SAH	7	20	2	11	10	5	12	14	7	3	8	7	18	117	10
<b>In-Home Non-Judicial</b>	25	39	20	34	22	13	26	20	18	14	14	13	30	263	22
FNET	18	19	18	23	12	8	14	6	11	11	6	6	12	146	12
SAH	7	20	2	11	10	5	12	14	7	3	8	7	18	117	10
<b>In Home Judicial &amp; 1 Parent Removals</b>	9	9	1	8	4	12	9	16	15	11	21	10	13	129	11
<b>Out of Home Care</b>	104	112	100	82	80	79	104	96	108	100	126	104	90	1,181	98
DEV	31	28	27	21	23	26	32	26	20	32	58	35	29	357	30
DFL	41	51	49	34	39	53	48	42	51	34	4	45	26	476	40
GCC	32	35	24	27	18	0	24	28	37	34	64	24	35	350	29
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Relative / Non Relative</b>	47	49	47	45	35	23	32	44	53	53	58	42	34	515	43
DEV	14	14	13	11	9	6	5	8	8	11	30	18	12	145	12
DFL	15	15	25	18	21	17	16	21	17	25	0	15	12	202	17
GCC	18	20	9	16	5	0	11	15	28	17	28	9	10	168	14
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Licensed Foster Care</b>	52	59	43	34	41	52	68	51	52	45	62	59	53	619	52
DEV	16	11	13	9	12	19	25	18	12	20	25	16	16	196	16
DFL	25	36	19	10	17	33	31	20	21	8	3	28	13	239	20
GCC	11	12	11	15	12	0	12	13	19	17	34	15	24	184	15
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Other Placements</b>	5	2	9	3	4	4	4	1	3	2	6	3	3	44	4



# Reunification and Permanent Guardianship

Fiscal YTD Through Oct 8, 19

CMO	Census: Goal of Reunification or Perm. Guardianship			Annual Target	Monthly Target (Avg)	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD Thru Sep-19	Monthly AVG
	OHC	OHC > 12 MO	Lic. Care																
232500-DEV	31	5	13			0	6	0										6	2
232505-DEV	56	20	17			4	7	0										11	4
232510-DEV	0	0	0			0	0	0										0	0
232515-DEV	41	12	12			4	2	2										8	3
232535-DEV	49	23	22			2	2	0	1									4	1
232545-DEV	52	27	21			1	5	0										6	2
232555-DEV	70	27	23			10	1	5										16	5
232565-DEV	14	3	3			0	2	0										2	1
<b>DEV Totals</b>	<b>313</b>	<b>117</b>	<b>111</b>			<b>21</b>	<b>25</b>	<b>7</b>	<b>1</b>									<b>53</b>	<b>18</b>
232600-DFL	59	14	22			2	5	0										7	2
232605-DFL	31	12	13			0	1	0										1	0
232610-DFL	47	16	20			2	0	0										2	1
232615-DFL	52	16	18			7	3	0										10	3
232620-DFL	65	19	18			4	5	4										13	4
232625-DFL	64	28	28			2	0	1										3	1
232630-DFL	47	14	14			2	4	0										6	2
232635-DFL	35	5	12			2	4	0										6	2
232820-DFL	27	12	12			0	0	0										0	0
232840-DFL	40	11	13			2	5	0										7	2
<b>DFL Totals</b>	<b>467</b>	<b>147</b>	<b>170</b>			<b>23</b>	<b>27</b>	<b>5</b>										<b>55</b>	<b>18</b>
232520-GCCC	50	20	14			0	3	11										14	5
232530-GCCC	24	11	11			2	3	2										7	2
232540-GCCC	25	2	9			0	0	1										1	0
232560-GCCC	20	15	6			0	0	0										0	0
232570-GCCC	51	21	21			3	7	2										12	4
232580-GCCC	48	23	8			1	5	1										7	2
232590-GCCC	41	18	20			2	3	1										6	2
232595-GCCC	37	24	18			5	1	0										6	2
232970-GCCC	49	22	23			5	1	5										11	4
<b>GJFCS Total</b>	<b>345</b>	<b>156</b>	<b>130</b>			<b>18</b>	<b>23</b>	<b>23</b>										<b>64</b>	<b>21</b>
<b>ECA Totals</b>	<b>1125</b>	<b>420</b>	<b>411</b>			<b>62</b>	<b>75</b>	<b>35</b>	<b>1</b>									<b>172</b>	<b>57</b>

Source: FSFN, Children Entering and Exiting Foster Care On-Demand Listing

## Caseload and Turnover

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as of: 9/30/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Average Length of Stay (months)	Case Manager Supervisor Turnover Rate Last 12 months	Case Manager Supervisor Average Length of Stay (months)
DEV	21.1	11.9	59%	20	22%	35
DFL	20.6	10.3	56%	14	56%	12
GCC	21.5	10.8	62%	15	43%	34
ALL	21.0	10.9	61%	17	31%	27



# Eckerd CONNECTS™

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## Community Alternatives Hillsborough



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