Eckerd CONNECTS™ | **COMMUNITY ALTERNATIVES**
Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, August 30, 2019**

FLORIDA DEPARTMENT
OF CHILDREN AND FAMILIES
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SYSTEM SNAPSHOT

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CBC Contract Measures Statewide

FY19-20 YTD	Children In-Home and Out of Home, 7/31/19	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions between 7/1/19 and 7/31/19 (YTD)	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of chlidren in out of home care who have received medical services within the last twelve (12) months	Percent of chlidren in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:		8.50		99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
		or less		and above	and above	and above	or less	and above	and above	and above
Weighting:		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Agency										
Eckerd Community Hillsborough	3,115	9.25	15	99.5%	43.2%	97.3%	6.07	96.0%	91.8%	89.4%
Eckerd Community Alternatives	3,059	9.94	17	99.7%	30.6%	84.2%	6.67	98.2%	90.3%	88.2%
Families First Network	2,591	7.55		99.5%	28.6%	70.6%	3.70	97.4%	95.6%	71.4%
Kids First of Florida, Inc.	2,501	5.65		99.6%	7.1%	100.0%	3.94	97.1%	96.9%	97.0%
Family Integrity Program	2,253	10.79		100.0%	37.5%	100.0%	7.63	95.2%	93.2%	96.0%
Childrens Network of SW Florida	2,208	7.83		99.6%	46.0%	100.0%	4.30	98.0%	96.3%	93.5%
ChildNet-Broward	2,196	7.97		99.8%	32.3%	93.9%	3.54	98.3%	96.4%	91.2%
Kids Central, Inc.	2,018	4.41		99.4%	35.1%	93.9%	3.12	96.9%	92.4%	95.8%
Communities Connected for Kids	1,807	6.30		99.6%	29.7%	85.7%	5.27	98.5%	96.9%	91.6%
Community Partnership for Children	1,774	15.89		99.6%	26.7%	100.0%	3.04	96.3%	86.8%	95.5%
ChildNet-Palm Beach	1,677	11.28		100.0%	46.9%	87.1%	3.97	97.8%	92.6%	94.1%
Heartland for Children	1,575	7.46		99.8%	50.0%	87.1%	3.52	94.5%	84.3%	100.0%
Sarasota Y/Safe Children Coalition	1,447	9.83		99.7%	39.4%	92.3%	4.45	92.6%	74.5%	85.7%
Big Bend CBC	1,309	6.07		98.8%	23.9%	100.0%	3.74	95.3%	91.8%	90.5%
Partnership for Strong Families	1,181	5.83		99.3%	46.0%	100.0%	3.98	98.6%	96.8%	86.7%
Brevard Family Partnership	1,013	12.40		99.0%	31.4%	81.8%	3.49	95.4%	92.1%	76.9%
Embrace Families	999	11.64		99.4%	23.0%	86.5%	3.82	95.2%	95.9%	82.4%
Citrus Health Network	497	9.04		99.0%	28.4%	91.3%	3.20	94.1%	77.0%	100.0%
Family Support Services of North Fla	281	8.81		99.0%	29.4%	100.0%	2.24	98.1%	97.0%	100.0%
Statewide	33,500	8.64		99.5%	34.8%	90.9%	4.53	96.1%	92.2%	90.1%
Red Zone:		8.85		99.0%	36.4%	90.6%	4.53	89.9%	89.9%	69.9%

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Contract Measures*

Measure	FY18-19	Target	Statewide	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50													
Number of children with finalized adoptions between 7/1/19 and 6/30/20 (YTD)	403	310		17											
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.86%	99.5%	99.5%	99.66%											
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	34.0%	40.5%	34.8%	30.59%											
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.1%	91.7%	90.89%	84.21%											
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.57	4.12	4.532	6.67											
Percent of chlidren in out of home care who have received medical services within the last twelve (12) months	97.90%	95.0%	96.1%	98.20%											
Percent of chlidren in out of home care who have received dental services within the last seven (7) months	87.89%	95.0%	92.2%	90.32%											
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	90.00%	80.0%	90.1%	88.24%											

*Updated monthly, after the 9th day of the month

Contract Measures by CMO

Case Management Organization - Sorted in alphabetical order	Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	Number of children with finalized adoptions	Percent of children under supervision who are seen every thirty (30) days. (YTD)	Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	Percent of chlidren in out of home care who have received medical services within the last twelve (12) months	Percent of chlidren in out of home care who have received dental services within the last seven (7) months	Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.
Standard:	8.50	25	99.5%	40.5%	91.7%	4.12	95.0%	95.0%	80.0%
	Children in Foster Care Between 5/01/2018 and 4/30/2019	between 7/1/19 and 6/30/20 (YTD)	Children in Care Between 7/01/2019 and 7/31/2019	Children Entering Foster Care Between 7/01/2018 and 7/31/2018	Children Entering Foster Care Between 7/01/2017 and 7/31/2017	Children Entering Foster Care Between 8/01/2018 and 7/31/2019	Children in Foster Care as of 7/31/2018	Children in Foster Care as of 7/31/2018	Young Adults Aging out of Foster Care Between 8/01/2018 and 7/31/2019
DFL - Directions for Living	10.78	4	99.688%	29.0%	77.8%	5.91	98.4%	89.0%	93.8%
LSF - Lutheran Services of Florida	9.94	12	99.954%	50.0%	100.0%	7.17	98.3%	94.4%	84.2%
YFA - Youth and Family Alternatives	8.79	1	99.553%	18.8%	91%	6.72	98.0%	88.0%	93.3%
Eckerd Community Alternatives	9.94	17	99.661%	30.6%	84.2%	6.67	98.2%	90.3%	88.2%
Statewide	8.64		99.486%	34.8%	90.9%	4.53	96.1%	92.2%	90.1%
Red Zone:	8.85	22	99.0%	36.4%	90.94%	4.53	89.9%	89.9%	69.9%

CBC Statewide Lead Agency Scorecard

Jul 2019 Agency (sorted by clients served)	Children In-Home and Out of Home as of *7/31/19	Rate of abuse per 100,000 days in foster care (Federal Measure) Children in Foster Care Between 5/01/2018 and 4/30/2019	Percent of children who are not neglected or abused during in-home services Children Receiving In-Home Services Between 2/01/2019 and 4/30/2019	Percent of children who are not neglected or abused after receiving services Children Exiting Care Between 8/01/2018 and 10/31/2018	Percent of children under supervision who are seen every 30 days Children in Care Between 5/01/2019 and 7/31/2019	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) Children Entering Foster Care Between 5/01/2018 and 7/31/2018	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) Children in Foster Care as of 8/01/2018	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children's placement moves per 1,000 days in foster care (Federal Measure) Children Entering Foster Care Between 8/01/2018 and 7/31/2019	Percent of children in out-of-home care who have received medical services in the last 12 months Children in Foster Care as of 7/31/2019	Percent of children in out-of-home care who have received dental services in the last 7 months Children in Foster Care as of 7/31/2019	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education Young Adults Aging out of Foster Care Between 8/01/2018 and 7/31/2019	Percent of sibling groups where all siblings are placed together Sibling Groups in Foster Care as of end of the month
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Eckerd Community Hillsborough	3,115	9.25	97.9%	98.1%	99.644%	48.4%	47.7%	95.9%	6.07	96.0%	91.8%	89.4%	60.5%
Eckerd Community Alternatives	3,059	9.94	97.1%	96.5%	99.783%	28.1%	44.2%	87.2%	6.67	98.2%	90.3%	88.2%	57.8%
Families First Network	2,591	7.55	97.7%	96.0%	99.491%	35.5%	55.0%	83.0%	3.70	97.4%	95.6%	71.4%	63.3%
Kids First of Florida, Inc.	2,501	5.65	97.9%	94.0%	99.620%	37.0%	36.6%	94.6%	3.94	97.1%	96.9%	97.0%	71.8%
Family Integrity Program	2,253	10.79	98.7%	95.5%	99.678%	29.9%	50.4%	83.0%	7.63	95.2%	93.2%	96.0%	60.9%
Childrens Network of SW Florida	2,208	7.83	98.5%	98.1%	99.635%	44.8%	63.3%	92.3%	4.30	98.0%	96.3%	93.5%	66.4%
ChildNet-Broward	2,196	7.97	97.6%	95.1%	99.864%	33.2%	53.0%	92.4%	3.54	98.3%	96.4%	91.2%	62.4%
Kids Central, Inc.	2,018	4.41	97.9%	98.8%	99.815%	48.1%	54.0%	83.8%	3.12	96.9%	92.4%	95.8%	63.1%
Communities Connected for Kids	1,807	6.30	99.6%	97.3%	99.021%	35.6%	57.6%	92.0%	5.27	98.5%	96.9%	91.6%	53.7%
Community Partnership for Children	1,774	15.89	97.8%	92.4%	99.716%	23.7%	45.1%	73.2%	3.04	96.3%	86.8%	95.5%	62.9%
ChildNet-Palm Beach	1,677	11.28	98.3%	97.7%	99.963%	43.1%	53.1%	87.7%	3.97	97.8%	92.6%	94.1%	59.1%
Heartland for Children	1,575	7.46	96.8%	94.8%	99.371%	42.8%	74.4%	98.3%	3.52	94.5%	84.3%	100.0%	67.4%
Sarasota Y/Safe Children Coalition	1,447	9.83	97.8%	97.6%	99.814%	43.8%	55.3%	93.0%	4.45	92.6%	74.5%	85.7%	62.6%
Big Bend CBC	1,309	6.07	97.1%	95.3%	98.996%	26.9%	58.0%	100.0%	3.74	95.3%	91.8%	90.5%	65.2%
Partnership for Strong Families	1,181	5.83	97.9%	96.5%	99.341%	44.7%	66.9%	95.5%	3.98	98.6%	96.8%	86.7%	60.8%
Brevard Family Partnership	1,013	12.40	95.3%	89.0%	99.183%	32.8%	64.0%	79.3%	3.49	95.4%	92.1%	76.9%	66.9%
Embrace Families	999	11.64	97.8%	97.0%	99.761%	29.2%	57.1%	82.8%	3.82	95.2%	95.9%	82.4%	69.0%
Citrus Health Network	497	9.04	97.3%	94.4%	99.709%	20.8%	48.5%	100.0%	3.20	94.1%	77.0%	100.0%	63.9%
Family Support Services of North Fla	281	8.81	97.6%	100.0%	100.000%	47.5%	75.5%	100.0%	2.24	98.1%	97.0%	100.0%	71.1%
Statewide	33,500	8.64	97.8%	96.1%	99.603%	37.1%	53.4%	89.3%	4.53	96.1%	92.2%	90.1%	62.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Jul 2019

CMO - Ranked	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
	Children in Foster Care Between 5/01/2018 and 4/30/2019	Children Receiving In-Home Services Between 2/01/2019 and 4/30/2019	Children Exiting Care Between 8/01/2018 and 10/31/2018	Children in Care Between 5/01/2019 and 7/31/2019	Children Entering Foster Care Between 5/01/2018 and 7/31/2018	Children in Foster Care as of 8/01/2018	Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children Entering Foster Care Between 8/1/2018 and 7/31/2019	Children in Foster Care as of 7/31/2019	Children in Foster Care as of 7/31/2019	Young Adults Aging out of Foster Care Between 8/01/2018 and 7/31/2019	Sibling Groups in Foster Care as of end of the month
DFL - Directions for Living	10.78	96.5%	98.8%	99.856%	26.7%	43.3%	88.4%	5.91	98.4%	89.0%	93.8%	54.2%
LSF - Lutheran Services of Florida	9.94	98.1%	100.0%	99.958%	28.3%	47.5%	84.0%	7.17	98.3%	94.4%	84.2%	56.0%
YFA - Youth and Family Alternatives	8.79	97.1%	99.1%	99.661%	29.3%	42.2%	90.4%	6.72	98.0%	88.0%	93.3%	60.2%
ECA	9.94	97.1%	96.5%	99.783%	28.1%	44.2%	87.2%	6.67	98.2%	90.3%	88.2%	57.8%
Statewide	8.64	97.8%	96.1%	99.6%	37.1%	53.4%	89.3%	4.53	96.1%	92.2%	90.1%	62.7%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

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Self-Imposed Measures*

Measure	FY18-19	Target	Red Zone	Jul-19	Aug-19	Sep-18	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Average daily rate of children who are missing per 1,000 children in home and out of home care	6.20	10	10	3.93											
Percentage of children served not abused or neglected		95.00%	94.00%												
Reduction of children remaining in Out of Home Care greater than 12 months (YTD)	1199	1,139	1163	1200											
Reduction in number of children in out of home care by 5 percent (YTD)	2390	2,270	2318	2408											
Reduction in number of children in licensed foster care by 7 percent (YTD)	1038	986	1007	1021											
Success rate at discharge: percent children of achieving permanency before the age of 18 (YTD)	95.03%	93.00%	92.07%	100%											
Percent of former foster youth ages 19-22 with a high school diploma or GED (Monthly)	70.34%	65.00%	64.35%	72.03%											
Percent of former foster youth ages 18-22 with stable housing (Monthly)	100%	98.00%	97.02%	100%											
Percent of former foster youth ages 18-22 who are employed (Monthly)	21.90%	15.00%	14.85%	19.05%											

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 8/30/2019	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA		
Total Children	6	6	5	1	6	12	77
Subtotal In-Home Judicial	0	0	0	0	0	0	10
Subtotal Out of Home	6	6	5	1	6	12	67
Relative / Non Relative	4	2	3	1	2	6	45
Licensed Foster Care	2	4	2	0	4	6	21
Other Placements	0	0	0	0	0	0	1

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	12 Month Total	12 Month Average
Removals	88	124	122	145	138	78	154	112	171	139	129	99	72	1,483	124
Pasco Removal Rate*	4.79	4.94	4.67	5.98	6.05	4.32	3.35	4.53	8.06	3.22	5.09	-	-	-	-
Pinellas Removal Rate*	4.57	6.03	5.79	6.29	6.65	3.99	7.31	4.93	8.85	7.66	6.09	-	-	-	-
Statewide Removal Rate*	5.38	5.29	3.99	4.11	4.32	4.12	4.31	3.82	4.55	3.93	4.33	-	-	-	-
Total Children	**100**	**124**	**83**	**155**	**143**	**89**	**149**	**123**	**127**	**168**	**149**	**138**	**110**	**1,558**	**130**
DFL	32	37	22	52	45	25	51	47	45	60	57	43	33	517	43
LSF	30	41	24	51	37	31	51	42	42	65	55	48	35	522	44
YFA	38	46	37	52	61	33	47	34	40	43	37	47	42	519	43
In-Home Non-Judical	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**	**2**	**0**
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0
In-Home Judical	**15**	**18**	**10**	**19**	**11**	**11**	**37**	**24**	**6**	**12**	**34**	**8**	**24**	**214**	**18**
DFL	6	4	3	8	7	3	13	11	5	4	20	2	9	89	7
LSF	6	8	4	9	2	8	11	13	1	7	13	6	14	96	8
YFA	3	6	3	2	2	0	13	0	0	1	1	0	1	29	2
Out of Home Care	**85**	**106**	**73**	**136**	**132**	**78**	**112**	**99**	**121**	**156**	**113**	**130**	**86**	**1,342**	**112**
DFL	26	33	19	44	38	22	38	36	40	56	37	41	24	428	36
LSF	24	33	20	42	35	23	40	29	41	58	42	42	21	426	36
YFA	35	40	34	50	59	33	34	34	40	42	34	47	41	488	41
Relative / Non Relative	**54**	**47**	**31**	**80**	**85**	**38**	**72**	**48**	**49**	**94**	**66**	**63**	**58**	**731**	**61**
DFL	17	17	11	31	22	9	28	15	14	36	24	20	17	244	18
LSF	18	19	8	28	26	12	24	11	17	32	29	16	14	236	20
YFA	19	11	12	21	37	17	20	22	18	26	13	27	27	251	21
Licensed Foster Care	**30**	**56**	**39**	**52**	**44**	**36**	**39**	**48**	**68**	**61**	**39**	**60**	**25**	**567**	**47**
DFL	9	15	8	12	14	12	10	20	25	20	10	20	6	172	14
LSF	6	14	11	13	9	10	16	18	22	26	10	22	6	177	15
YFA	15	27	20	27	21	14	13	10	21	15	19	18	13	218	18
Other Placements	**1**	**3**	**3**	**4**	**3**	**4**	**1**	**3**	**4**	**1**	**8**	**7**	**3**	**44**	**4**
DFL	0	1	0	1	2	1	0	1	1	0	3	1	1	12	1
LSF	0	0	1	1	0	1	0	0	2	0	3	4	1	13	1
YFA	1	2	2	2	1	2	1	2	1	1	2	2	1	19	2

*Removal Rate per 100 Intakes Received

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Case Load and Turnover

as of: 7/31/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	28.5	15.6	104%	150%
LSF	27.3	17.0	108%	11%
YFA	22.2	13.4	98%	22%
All	25.7	15.2	103%	58%

ECKERD CONNECTS

Community Alternatives

Pasco & Pinellas

8553 Ulmerton Road, Suite 130
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