



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, June 28, 2019**

Public Conference Monday, July 8, 2019 at 9:00 AM

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 5/31/19	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 5/31/19	FYTD: 7/1/18 - 5/31/19
Eckerd Community Hillsborough	5,929	\$55,647,111	\$51,009,852	\$8,603
Eckerd Community Alternatives	5,585	\$45,640,756	\$41,837,360	\$7,491
Community Based Care of Central Fla	5,103	\$55,340,527	\$50,728,816	\$9,941
ChildNet-Broward	4,767	\$57,852,883	\$53,031,809	\$11,125
Childrens Network of SW Florida	4,696	\$34,042,548	\$31,205,669	\$6,645
Kids Central, Inc.	4,533	\$38,743,638	\$35,515,002	\$7,835
Our Kids of Miami-Dade/Monroe, Inc	4,409	\$73,695,431	\$67,554,145	\$15,322
Families First Network	3,875	\$34,653,459	\$31,765,671	\$8,198
Family Support Services of North Fla	3,736	\$36,023,588	\$33,021,622	\$8,839
Heartland for Children	3,540	\$33,111,801	\$30,352,484	\$8,574
ChildNet-Palm Beach	3,343	\$32,457,349	\$29,752,570	\$8,900
Community Partnership for Children	3,231	\$25,575,246	\$23,443,976	\$7,256
Sarasota Y/Safe Children Coalition	2,739	\$22,324,993	\$20,464,577	\$7,472
Partnership for Strong Families	2,564	\$22,746,647	\$20,851,093	\$8,132
Big Bend CBC	2,335	\$25,670,255	\$23,531,067	\$10,078
Brevard Family Partnership	2,264	\$19,324,292	\$17,713,934	\$7,824
Communities Connected for Kids	2,084	\$22,244,914	\$20,391,171	\$9,785
Kids First of Florida, Inc.	1,004	\$6,628,898	\$6,076,490	\$6,052
Family Integrity Program	624	\$4,486,766	\$4,112,869	\$6,591
Statewide	65,823	\$646,211,102	\$592,360,177	\$8,999

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

May 2019

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *5/31/19	Children in Foster Care Between 3/01/2018 and 2/28/2019	Children Receiving In-Home Services Between 12/01/2018 and 2/28/2019	Children Exiting Care Between 6/01/2018 and 8/31/2018	Children in Care Between 3/01/2019 and 5/31/2019	Children Entering Foster Care Between 3/01/2018 and 5/31/2018	Children in Foster Care as of 6/01/2018	Children Entering Foster Care Between 3/01/2017 and 5/31/2017	Children Entering Foster Care Between 6/01/2018 and 5/31/2019	Children in Foster Care as of 5/31/2019	Children in Foster Care as of 5/31/2019	Young Adults Aging out of Foster Care Between 6/01/2018 and 5/31/2019	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,220	10.02	99.4%	98.8%	99.704%	45.4%	45.4%	91.8%	6.47	95.1%	87.5%	86.9%	58.9%
Eckerd Community Alternatives	3,046	8.31	96.3%	97.7%	99.843%	28.6%	44.8%	83.7%	6.43	98.8%	89.9%	91.1%	54.7%
Community Based Care of Central Fla	2,616	7.20	96.2%	94.5%	99.636%	37.8%	53.0%	85.9%	3.71	96.1%	94.7%	72.9%	62.4%
Kids Central, Inc.	2,456	6.13	97.1%	95.6%	99.802%	38.5%	38.7%	94.7%	3.59	98.8%	96.0%	95.0%	72.2%
ChildNet-Broward	2,303	8.54	96.9%	97.2%	99.961%	35.4%	53.4%	90.0%	3.43	97.2%	93.2%	93.8%	63.9%
Families First Network	2,223	7.92	98.0%	95.9%	99.838%	38.1%	46.5%	88.9%	6.96	95.6%	92.0%	88.0%	59.9%
Childrens Network of SW Florida	2,202	8.98	98.5%	98.0%	99.671%	47.3%	63.9%	91.9%	4.07	98.2%	97.0%	91.5%	67.2%
Heartland for Children	1,961	5.43	94.8%	99.0%	99.872%	44.0%	55.2%	87.6%	3.06	97.5%	91.7%	86.7%	67.9%
Our Kids of Miami-Dade/Monroe, Inc	1,923	7.85	99.1%	97.7%	99.151%	37.6%	58.5%	84.6%	5.35	98.2%	94.6%	88.9%	52.3%
Community Partnership for Children	1,740	14.41	98.5%	95.2%	99.656%	27.3%	49.4%	74.5%	3.08	96.1%	88.2%	86.7%	61.6%
ChildNet-Palm Beach	1,696	10.71	97.2%	98.0%	99.992%	43.9%	49.5%	94.9%	3.81	97.2%	93.0%	92.7%	57.6%
Family Support Services of North Fla	1,529	7.13	95.6%	95.4%	99.705%	43.6%	73.3%	100.0%	3.41	94.3%	84.6%	95.8%	65.1%
Sarasota Y/Safe Children Coalition	1,390	10.24	98.4%	96.8%	99.932%	39.7%	60.1%	86.5%	4.51	91.6%	74.7%	83.3%	62.9%
Big Bend CBC	1,324	6.12	98.4%	98.5%	99.387%	25.4%	57.9%	76.7%	3.68	96.7%	94.0%	91.7%	65.4%
Partnership for Strong Families	1,135	6.34	97.7%	96.6%	99.403%	46.4%	70.0%	96.8%	3.60	98.2%	96.4%	90.0%	60.4%
Brevard Family Partnership	1,020	13.97	95.5%	92.5%	99.451%	43.7%	50.8%	94.3%	3.29	97.3%	93.3%	82.4%	62.0%
Communities Connected for Kids	1,017	11.65	98.9%	96.1%	99.881%	35.8%	54.9%	86.6%	3.72	92.9%	92.1%	85.7%	70.3%
Kids First of Florida, Inc.	506	8.35	98.3%	100.0%	99.792%	31.8%	42.5%	50.0%	3.38	88.8%	78.2%	100.0%	69.4%
Family Integrity Program	280	7.38	98.4%	100.0%	100.000%	61.1%	82.6%	100.0%	2.03	98.8%	92.9%	100.0%	69.6%
Statewide	33,586	8.63	97.4%	96.8%	99.717%	38.7%	53.1%	89.3%	4.42	96.6%	91.4%	88.7%	62.3%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

May 2019

		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 3/01/2018 and 2/28/2019	Children Receiving In-Home Services Between 12/01/2018 and 2/28/2019	Children Exiting Care Between 6/01/2018 and 8/31/2018	Children in Care Between 3/01/2019 and 5/31/2019	Children Entering Foster Care Between 3/01/2018 and 5/31/2018	Children in Foster Care as of 6/01/2018	Children Entering Foster Care Between 3/01/2017 and 5/31/2017	Children Entering Foster Care Between 6/01/2018 and 5/31/2019	Children in Foster Care as of 5/31/2019	Children in Foster Care as of 5/31/2019	Young Adults Aging out of Foster Care Between 6/01/2018 and 5/31/2019	Sibling Groups in Foster Care as of end of the month	
	1	DFL - Directions for Living	8.49	96.0%	99.3%	99.921%	24.1%	46.8%	97.0%	6.56	98.9%	87.2%	93.8%	51.7%
	2	YFA - Youth and Family Alternatives	7.23	98.1%	98.8%	99.674%	37.8%	42.5%	85.5%	6.52	98.9%	90.1%	93.8%	59.0%
	3	LSF - Lutheran Services of Florida	8.64	96.9%	99.1%	99.982%	21.7%	46.3%	69.2%	6.57	98.7%	92.8%	85.0%	50.9%
		ECA	8.31	96.3%	97.7%	99.843%	28.6%	44.8%	83.7%	6.43	98.8%	89.9%	91.1%	54.7%
Statewide		8.63	97.4%	96.8%	99.7%	38.7%	53.1%	89.3%	4.42	96.6%	91.4%	88.7%	62.3%	
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%	

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.55	8.50	8.85	6.88	7.20	6.82	7.17	6.53	6.87	7.97	8.31				
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33	75	95	123	180	233	254	280	304	329	367	
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%	99.96%	99.93%	99.92%	99.92%	99.93%	99.92%	99.91%	99.90%	99.87%	99.88%	
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%	42.19%	40.64%	39.82%	38.18%	37.39%	36.74%	37.37%	36.62%	35.38%	34.72%	
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.94%	92.86%	90.91%	91.24%	91.47%	92.31%	91.81%	91.20%	91.54%	91.95%	90.34%	89.58%	
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53	4.82	5.04	5.43	5.50	5.31	5.38	5.47	5.44	5.96	6.43	
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%	99.08%	99.26%	98.87%	99.04%	99.03%	98.57%	98.05%	97.38%	96.91%	98.78%	
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%	97.06%	96.99%	97.34%	96.13%	93.82%	92.52%	91.96%	89.13%	89.29%	89.91%	
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%	85.90%	86.84%	85.50%	89.33%	88.46%	89.47%	88.89%	87.93%	90.00%	91.11%	

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 6/28/2019	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Weekly Total	Monthly Total
Total Children	23	11	9	14	11	34	138
Subtotal In-Home Judicial	0	0	0	0	0	0	8
Subtotal Out of Home	23	11	9	14	11	34	130
Relative / Non Relative	10	5	8	2	5	15	63
Licensed Foster Care	12	5	1	11	5	17	60
Other Placements	1	1	0	1	1	2	7

	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	12 Month	
														Total	Average
Removals	135	113	88	124	122	145	138	78	154	112	169	133	128	1,504	125
Pasco Removal Rate*	5.45	6.75	4.79	4.94	4.67	5.98	6.05	4.32	3.35	4.53	-	-	-	-	-
Pinellas Removal Rate*	5.87	5.64	4.57	6.03	5.79	6.29	6.65	3.99	7.31	4.93	-	-	-	-	-
Statewide Removal Rate*	4.39	5.54	5.38	5.29	3.99	4.11	4.32	4.12	4.31	3.82	-	-	-	-	-
Total Children	147	137	100	124	83	155	143	89	149	123	127	168	149	1,547	129
DFL	38	41	32	37	22	52	45	25	51	47	45	60	57	514	43
LSF	46	55	30	41	24	51	37	31	51	42	42	65	55	524	44
YFA	63	41	38	46	37	52	61	33	47	34	40	43	37	509	42
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
In-Home Judicial	25	13	15	18	10	19	11	11	37	24	6	12	34	210	18
DFL	9	9	6	4	3	8	7	3	13	11	5	4	20	93	8
LSF	16	3	6	8	4	9	2	8	11	13	1	7	13	85	7
YFA	0	1	3	6	3	2	2	0	13	0	0	1	1	32	3
Out of Home Care	122	124	85	106	73	136	132	78	112	99	121	156	113	1,335	111
DFL	29	32	26	33	19	44	38	22	38	36	40	56	37	421	35
LSF	30	52	24	33	20	42	35	23	40	29	41	58	42	439	37
YFA	63	40	35	40	34	50	59	33	34	34	40	42	34	475	40
Relative / Non Relative	75	68	54	47	31	80	85	38	72	48	49	94	66	732	61
DFL	17	22	17	17	11	31	22	9	28	15	14	36	24	246	18
LSF	18	30	18	19	8	28	26	12	24	11	17	32	29	254	21
YFA	40	16	19	11	12	21	37	17	20	22	18	26	13	232	19
Licensed Foster Care	43	52	30	56	39	52	44	36	39	48	68	61	39	564	47
DFL	11	9	9	15	8	12	14	12	10	20	25	20	10	164	14
LSF	10	20	6	14	11	13	9	10	16	18	22	26	10	175	15
YFA	22	23	15	27	20	27	21	14	13	10	21	15	19	225	19
Other Placements	4	4	1	3	3	4	3	4	1	3	4	1	8	39	3
DFL	1	1	0	1	0	1	2	1	0	1	1	0	3	11	1
LSF	2	2	0	0	1	1	0	1	0	0	2	0	3	10	1
YFA	1	1	1	2	2	2	1	2	1	2	1	1	2	18	2

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 5/31/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	25.9	14.6	100%	100%
LSF	24.4	15.0	96%	22%
YFA	20.0	12.1	85%	33%
All	23.1	13.7	93%	50%



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Community Alternatives Pasco & Pinellas



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