



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, May 10, 2019**

Public Conference Monday, May 13, 2019 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 4/30/19	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 4/30/19	FYTD: 7/1/18 - 4/30/19
Eckerd Community Hillsborough	5,724	\$55,647,111	\$46,372,593	\$8,101
Eckerd Community Alternatives	5,347	\$45,640,756	\$38,033,963	\$7,113
Community Based Care of Central Fla	4,841	\$55,340,527	\$46,117,106	\$9,526
ChildNet-Broward	4,631	\$57,852,883	\$48,210,736	\$10,410
Childrens Network of SW Florida	4,523	\$34,042,548	\$28,368,790	\$6,272
Kids Central, Inc.	4,310	\$38,743,638	\$32,286,365	\$7,491
Our Kids of Miami-Dade/Monroe, Inc	4,309	\$73,695,431	\$61,412,859	\$14,252
Families First Network	3,691	\$34,653,459	\$28,877,883	\$7,824
Family Support Services of North Fla	3,558	\$36,023,588	\$30,019,657	\$8,437
Heartland for Children	3,368	\$33,111,801	\$27,593,168	\$8,193
ChildNet-Palm Beach	3,184	\$32,457,349	\$27,047,791	\$8,495
Community Partnership for Children	3,063	\$25,575,246	\$21,312,705	\$6,958
Sarasota Y/Safe Children Coalition	2,620	\$22,324,993	\$18,604,161	\$7,101
Partnership for Strong Families	2,443	\$22,746,647	\$18,955,539	\$7,759
Big Bend CBC	2,210	\$25,670,255	\$21,391,879	\$9,680
Brevard Family Partnership	2,158	\$19,324,292	\$16,103,577	\$7,462
Communities Connected for Kids	1,983	\$22,244,914	\$18,537,428	\$9,348
Kids First of Florida, Inc.	946	\$6,628,898	\$5,524,082	\$5,839
Family Integrity Program	603	\$4,486,766	\$3,738,972	\$6,201
Statewide	63,028	\$646,211,102	\$538,509,252	\$8,544

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Apr 2019

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *4/30/19	Children in Foster Care Between 2/01/2018 and 1/31/2019	Children Receiving In-Home Services Between 11/01/2018 and 1/31/2019	Children Exiting Care Between 5/01/2018 and 7/31/2018	Children in Care Between 2/01/2019 and 4/30/2019	Children Entering Foster Care Between 2/01/2018 and 4/30/2018	Children in Foster Care as of 5/01/2018	Children Entering Foster Care Between 2/01/2017 and 4/30/2017	Children Entering Foster Care Between 5/01/2018 and 4/30/2019	Children in Foster Care as of 4/30/2019	Children in Foster Care as of 4/30/2019	Young Adults Aging out of Foster Care Between 5/01/2018 and 4/30/2019	Sibling Groups in Foster Care as of end of the month
Sarasota Y/Safe Children Coalition	1,381	9.66	99.1%	95.6%	99.866%	36.4%	62.8%	88.0%	4.32	96.4%	83.0%	80.8%	64.5%
Partnership for Strong Families	1,168	7.22	97.7%	98.5%	99.804%	48.1%	70.2%	96.3%	3.69	98.1%	94.8%	90.0%	64.2%
Our Kids of Miami-Dade/Monroe, Inc	2,010	7.82	98.3%	98.4%	98.999%	40.2%	53.4%	81.9%	5.62	97.2%	94.3%	89.9%	54.1%
Kids First of Florida, Inc.	502	8.47	98.6%	100.0%	99.993%	35.0%	43.8%	66.7%	2.98	92.8%	80.0%	100.0%	70.7%
Kids Central, Inc.	2,458	6.46	97.5%	98.7%	99.833%	42.0%	38.7%	94.4%	3.48	98.9%	96.7%	97.8%	72.7%
Heartland for Children	1,928	6.45	95.8%	98.3%	99.990%	38.0%	56.8%	97.4%	3.08	97.6%	92.1%	87.5%	66.6%
Family Support Services of North Fla	1,611	6.52	96.4%	95.4%	99.895%	44.3%	70.0%	93.1%	3.34	93.5%	85.4%	96.4%	68.8%
Family Integrity Program	279	7.41	98.3%	100.0%	100.000%	50.0%	83.8%	100.0%	2.11	98.8%	93.6%	100.0%	73.3%
Families First Network	2,221	7.57	97.8%	96.9%	99.867%	39.3%	46.5%	92.7%	7.15	94.4%	92.4%	87.1%	59.2%
Eckerd Community Hillsborough	3,272	10.34	99.1%	97.8%	99.793%	38.4%	43.5%	90.4%	6.65	93.8%	89.0%	90.9%	57.8%
Eckerd Community Alternatives	2,993	7.97	96.7%	97.6%	99.813%	31.9%	46.8%	88.1%	5.96	96.9%	89.3%	90.0%	55.7%
Community Partnership for Children	1,748	12.48	98.6%	98.0%	99.752%	29.7%	50.5%	87.0%	3.03	96.7%	87.8%	85.7%	60.5%
Community Based Care of Central Fla	2,564	8.00	95.9%	96.4%	99.736%	44.6%	54.5%	87.8%	3.52	97.6%	94.9%	75.4%	61.9%
Communities Connected for Kids	972	12.00	99.3%	96.5%	99.882%	37.1%	56.0%	85.2%	3.99	96.4%	91.0%	86.4%	71.1%
Childrens Network of SW Florida	2,231	9.09	99.1%	97.9%	99.994%	49.8%	62.1%	96.1%	3.96	98.1%	93.1%	92.2%	67.2%
ChildNet-Palm Beach	1,679	11.74	96.3%	97.9%	100.000%	47.1%	48.6%	94.8%	4.16	97.0%	85.9%	95.2%	59.5%
ChildNet-Broward	2,334	9.85	98.0%	97.4%	99.942%	34.8%	53.0%	91.9%	3.25	96.6%	93.9%	93.1%	63.3%
Brevard Family Partnership	1,001	13.45	97.2%	95.6%	99.704%	50.9%	58.4%	97.4%	3.27	97.2%	94.6%	84.2%	59.9%
Big Bend CBC	1,314	7.31	99.1%	99.3%	99.735%	22.8%	56.0%	77.3%	3.68	95.5%	90.9%	91.7%	65.1%

Statewide	33,666	8.83	97.7%	97.5%	99.804%	39.6%	52.8%	90.9%	4.39	96.5%	91.3%	89.6%	62.5%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Apr 2019		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 2/01/2018 and 1/31/2019	Children Receiving In-Home Services Between 11/01/2018 and 1/31/2019	Children Exiting Care Between 5/01/2018 and 7/31/2018	Children in Care Between 2/01/2019 and 4/30/2019	Children Entering Foster Care Between 2/01/2018 and 4/30/2018	Children in Foster Care as of 5/01/2018	Children Entering Foster Care Between 2/01/2017 and 4/30/2017	Children Entering Foster Care Between 5/01/2018 and 4/30/2019	Children in Foster Care as of 4/30/2018	Children in Foster Care as of 4/30/2018	Young Adults Aging out of Foster Care Between 5/01/2018 and 4/30/2019	Sibling Groups in Foster Care as of end of the month	
	1	YFA - Youth and Family Alternatives	8.94	99.1%	99.1%	99.562%	39.3%	49.3%	88.4%	6.16	98.6%	89.8%	92.9%	59.3%
	2	DFL - Directions for Living	17.49	97.6%	99.0%	99.946%	33.3%	47.8%	100.0%	6.60	95.0%	85.6%	93.8%	52.1%
	3	LSF - Lutheran Services of Florida	20.23	96.1%	94.1%	99.974%	19.0%	42.6%	83.9%	6.21	97.0%	93.4%	84.2%	51.2%
	ECA		7.97	96.7%	97.6%	99.813%	31.9%	46.8%	88.1%	5.96	96.9%	89.3%	90.0%	55.7%
Statewide		8.83	97.7%	97.5%	99.8%	39.6%	52.8%	90.9%	4.39	96.5%	91.3%	89.6%	62.5%	
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%	

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.55	8.50	8.85	6.88	7.20	6.82	7.17	6.53	6.87	7.97					
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33	75	95	123	180	233	254	280	304	329		
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%	99.96%	99.93%	99.92%	99.92%	99.93%	99.92%	99.91%	99.90%	99.87%		
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%	42.19%	40.64%	39.82%	38.18%	37.39%	36.74%	37.37%	36.62%	35.38%		
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.94%	92.86%	90.91%	91.24%	91.47%	92.31%	91.81%	91.20%	91.54%	91.95%	90.34%		
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53	4.82	5.04	5.43	5.50	5.31	5.38	5.47	5.44	5.96		
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%	99.08%	99.26%	98.87%	99.04%	99.03%	98.57%	98.05%	97.38%	96.91%		
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%	97.06%	96.99%	97.34%	96.13%	93.82%	92.52%	91.96%	89.13%	89.29%		
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%	85.90%	86.84%	85.50%	89.33%	88.46%	89.47%	88.89%	87.93%	90.00%		

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 5/10/2019	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	21	4	12	9	4	25	33
Subtotal In-Home Judicial	5	0	4	1	0	5	5
Subtotal Out of Home	16	4	8	8	4	20	28
Relative / Non Relative	11	3	4	7	3	14	21
Licensed Foster Care	5	0	4	1	0	5	5
Other Placements	0	1	0	0	1	1	2

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	12 Month	
														Total	Average
Removals	128	135	113	88	120	115	144	135	78	153	113	167	112	1,473	123
Pasco Removal Rate*	5.25	5.45	6.75	4.79	4.94	4.67	5.98	6.05	4.32	3.35	4.53	-	-	-	-
Pinellas Removal Rate*	5.77	5.87	5.64	4.57	6.03	5.79	6.29	6.65	3.99	7.31	4.93	-	-	-	-
Statewide Removal Rate*	3.97	4.39	5.54	5.38	5.29	3.99	4.11	4.32	4.12	4.31	3.82	-	-	-	-
Total Children	108	147	137	100	124	83	155	143	89	149	123	127	168	1,545	129
DFL	43	38	41	32	37	22	52	45	25	51	47	45	60	495	41
LSF	30	46	55	30	41	24	51	37	31	51	42	42	65	515	43
YFA	35	63	41	38	46	37	52	61	33	47	34	40	43	535	45
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	17	25	13	15	18	10	19	11	11	37	24	6	12	201	17
DFL	9	9	9	6	4	3	8	7	3	13	11	5	4	82	7
LSF	7	16	3	6	8	4	9	2	8	11	13	1	7	88	7
YFA	1	0	1	3	6	3	2	2	0	13	0	0	1	31	3
Out of Home Care	91	122	124	85	106	73	136	132	78	112	99	121	156	1,344	112
DFL	34	29	32	26	33	19	44	38	22	38	36	40	56	413	34
LSF	23	30	52	24	33	20	42	35	23	40	29	41	58	427	36
YFA	34	63	40	35	40	34	50	59	33	34	34	40	42	504	42
Relative / Non Relative	55	75	68	54	47	31	80	85	38	72	48	49	94	741	62
DFL	19	17	22	17	17	11	31	22	9	28	15	14	36	239	18
LSF	18	18	30	18	19	8	28	26	12	24	11	17	32	243	20
YFA	18	40	16	19	11	12	21	37	17	20	22	18	26	259	22
Licensed Foster Care	32	43	52	30	56	39	52	44	36	39	48	68	61	568	47
DFL	13	11	9	9	15	8	12	14	12	10	20	25	20	165	14
LSF	4	10	20	6	14	11	13	9	10	16	18	22	26	175	15
YFA	15	22	23	15	27	20	27	21	14	13	10	21	15	228	19
Other Placements	4	4	4	1	3	3	4	3	4	1	3	4	1	35	3
DFL	2	1	1	0	1	0	1	2	1	0	1	1	0	9	1
LSF	1	2	2	0	0	1	1	0	1	0	0	2	0	9	1
YFA	1	1	1	1	2	2	2	1	2	1	2	1	1	17	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 4/30/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	23.5	13.6	93%	88%
LSF	22.6	13.7	94%	44%
YFA	20.9	12.5	78%	33%
All	22.2	13.2	88%	54%



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Community Alternatives Pasco & Pinellas



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