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**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, April 26, 2019**

Public Conference Monday, May 13, 2019 at 9:00 AM

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 3/31/19	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 3/31/19	FYTD: 7/1/18 - 3/31/19
Eckerd Community Hillsborough	5,473	\$55,647,111	\$41,735,333	\$7,626
Eckerd Community Alternatives	5,095	\$45,640,756	\$34,230,567	\$6,718
Community Based Care of Central Fla	4,650	\$55,340,527	\$41,505,395	\$8,926
ChildNet-Broward	4,515	\$57,852,883	\$43,389,662	\$9,610
Childrens Network of SW Florida	4,360	\$34,042,548	\$25,531,911	\$5,856
Our Kids of Miami-Dade/Monroe, Inc	4,206	\$73,695,431	\$55,271,573	\$13,141
Kids Central, Inc.	4,125	\$38,743,638	\$29,057,729	\$7,044
Families First Network	3,520	\$34,653,459	\$25,990,094	\$7,384
Family Support Services of North Fla	3,383	\$36,023,588	\$27,017,691	\$7,986
Heartland for Children	3,204	\$33,111,801	\$24,833,851	\$7,751
ChildNet-Palm Beach	3,037	\$32,457,349	\$24,343,012	\$8,015
Community Partnership for Children	2,934	\$25,575,246	\$19,181,435	\$6,538
Sarasota Y/Safe Children Coalition	2,511	\$22,324,993	\$16,743,745	\$6,668
Partnership for Strong Families	2,338	\$22,746,647	\$17,059,985	\$7,297
Big Bend CBC	2,121	\$25,670,255	\$19,252,691	\$9,077
Brevard Family Partnership	2,038	\$19,324,292	\$14,493,219	\$7,111
Communities Connected for Kids	1,879	\$22,244,914	\$16,683,686	\$8,879
Kids First of Florida, Inc.	890	\$6,628,898	\$4,971,674	\$5,586
Family Integrity Program	589	\$4,486,766	\$3,365,075	\$5,713
Statewide	60,410	\$646,211,102	\$484,658,327	\$8,023

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Mar 2019

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *3/31/19	Children in Foster Care Between 1/01/2018 and 12/31/2018	Children Receiving In-Home Services Between 10/01/2018 and 12/31/2018	Children Exiting Care Between 4/01/2018 and 6/30/2018	Children in Care Between 1/01/2019 and 3/31/2019	Children Entering Foster Care Between 1/01/2018 and 3/31/2018	Children in Foster Care as of 4/01/2018	Children Entering Foster Care Between 1/01/2017 and 3/31/2017	Children Entering Foster Care Between 4/01/2018 and 3/31/2019	Children in Foster Care as of 3/31/2019	Children in Foster Care as of 3/31/2019	Young Adults Aging out of Foster Care Between 4/01/2018 and 3/31/2019	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,240	10.53	98.6%	98.1%	99.868%	37.4%	44.8%	89.4%	6.75	95.5%	86.5%	89.9%	58.7%
Eckerd Community Alternatives	2,882	6.87	96.8%	95.4%	99.851%	34.4%	48.4%	92.3%	5.44	97.4%	89.1%	87.9%	55.8%
Community Based Care of Central Fla	2,540	8.24	96.4%	97.0%	99.729%	48.6%	57.4%	87.2%	3.58	97.5%	94.8%	79.4%	63.7%
Kids Central, Inc.	2,420	7.27	97.6%	98.6%	99.830%	39.5%	38.3%	93.1%	3.56	98.2%	96.2%	97.9%	70.7%
ChildNet-Broward	2,371	9.53	98.6%	97.9%	99.924%	31.6%	55.0%	94.9%	3.34	95.5%	90.5%	93.7%	62.1%
Childrens Network of SW Florida	2,313	8.67	98.2%	97.9%	99.967%	44.3%	59.4%	95.7%	4.07	97.9%	96.6%	94.2%	68.0%
Families First Network	2,202	6.43	98.2%	98.2%	99.700%	40.8%	51.8%	87.8%	7.55	94.8%	89.6%	87.1%	61.1%
Our Kids of Miami-Dade/Monroe, Inc	2,064	8.15	98.8%	97.7%	99.060%	40.1%	52.5%	85.7%	5.88	96.7%	94.1%	88.9%	55.8%
Heartland for Children	1,924	6.84	97.6%	98.8%	99.956%	36.1%	53.3%	98.6%	3.11	97.9%	91.7%	78.8%	64.9%
Community Partnership for Children	1,745	12.30	97.3%	97.7%	99.498%	28.7%	54.4%	85.1%	3.16	96.5%	84.8%	86.2%	61.7%
ChildNet-Palm Beach	1,660	11.46	97.1%	97.7%	99.989%	47.1%	49.3%	91.5%	4.24	95.5%	87.7%	95.5%	62.2%
Family Support Services of North Fla	1,603	6.51	97.3%	95.7%	99.946%	45.7%	71.7%	87.9%	3.27	94.4%	80.4%	96.9%	68.2%
Sarasota Y/Safe Children Coalition	1,372	9.34	97.9%	97.4%	99.816%	35.5%	63.6%	91.1%	3.90	97.4%	86.4%	88.5%	64.0%
Big Bend CBC	1,314	9.38	99.6%	100.0%	99.515%	20.8%	54.2%	94.1%	3.81	96.7%	91.9%	92.9%	65.1%
Partnership for Strong Families	1,185	8.35	97.5%	98.1%	99.808%	47.2%	70.6%	94.1%	4.16	95.9%	92.8%	91.3%	65.6%
Brevard Family Partnership	1,006	15.39	97.2%	97.3%	99.561%	67.9%	57.9%	95.5%	3.37	95.1%	91.2%	83.3%	60.4%
Communities Connected for Kids	948	8.93	99.6%	97.7%	99.833%	37.6%	55.0%	82.1%	4.08	95.4%	93.1%	83.3%	73.5%
Kids First of Florida, Inc.	494	9.54	98.1%	100.0%	99.976%	43.6%	49.5%	62.5%	3.23	95.3%	81.3%	90.9%	69.8%
Family Integrity Program	297	7.44	97.7%	95.7%	100.000%	43.8%	77.9%	100.0%	2.24	98.9%	97.3%	100.0%	71.7%
Statewide	33,578	8.82	97.8%	97.5%	99.774%	39.8%	53.5%	91.0%	4.43	96.5%	90.6%	89.7%	63.0%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Mar 2019		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 1/01/2018 and 12/31/2018	Children Receiving In-Home Services Between 10/01/2018 and 12/31/2018	Children Exiting Care Between 4/01/2018 and 6/30/2018	Children in Care Between 1/01/2019 and 3/31/2019	Children Entering Foster Care Between 1/01/2018 and 3/31/2018	Children in Foster Care as of 4/01/2018	Children Entering Foster Care Between 1/01/2017 and 3/31/2017	Children Entering Foster Care Between 4/01/2018 and 3/31/2019	Children in Foster Care as of 3/31/2019	Children in Foster Care as of 3/31/2019	Young Adults Aging out of Foster Care Between 4/01/2018 and 3/31/2019	Sibling Groups in Foster Care as of end of the month	
	1	YFA - Youth and Family Alternatives	5.64	100.0%	94.2%	99.780%	43.8%	51.9%	92.1%	5.40	97.9%	86.8%	88.2%	59.9%
	2	DFL - Directions for Living	9.05	95.8%	97.1%	99.947%	33.7%	47.1%	96.7%	5.25	97.8%	90.2%	88.9%	52.8%
	3	LSF - Lutheran Services of Florida	6.47	96.3%	92.3%	99.825%	19.0%	45.1%	88.9%	5.62	96.4%	90.4%	86.4%	53.2%
		ECA	6.87	96.8%	95.4%	99.851%	34.4%	48.4%	92.3%	5.44	97.4%	89.1%	87.9%	55.8%
Statewide		8.82	97.8%	97.5%	99.8%	39.8%	53.5%	91.0%	4.43	96.5%	90.6%	89.7%	63.0%	
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%	

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.55	8.50	8.85	6.88	7.20	6.82	7.17	6.53	6.87						
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33	75	95	123	180	233	254	280	304			
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%	99.96%	99.93%	99.92%	99.92%	99.93%	99.92%	99.91%	99.90%			
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%	42.19%	40.64%	39.82%	38.18%	37.39%	36.74%	37.37%	36.62%			
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.94%	92.86%	90.91%	91.24%	91.47%	92.31%	91.81%	91.20%	91.54%	91.95%			
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53	4.82	5.04	5.43	5.50	5.31	5.38	5.47	5.44			
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%	99.08%	99.26%	98.87%	99.04%	99.03%	98.57%	98.05%	97.38%			
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%	97.06%	96.99%	97.34%	96.13%	93.82%	92.52%	91.96%	89.13%			
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%	85.90%	86.84%	85.50%	89.33%	88.46%	89.47%	88.89%	87.93%			

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 4/26/2019	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	27	7	11	16	7	34	147
Subtotal In-Home Judicial	2	0	1	1	0	2	11
Subtotal Out of Home	25	7	10	15	7	32	136
Relative / Non Relative	18	4	9	9	4	22	82
Licensed Foster Care	7	3	1	6	3	10	53
Other Placements	0	0	0	0	0	0	1

	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	12 Month	
														Total	Average
Removals	115	128	135	113	88	120	115	144	135	77	117	101	158	1,431	119
Pasco Removal Rate*	5.70	5.25	5.45	6.75	4.79	4.94	4.67	5.98	6.05	4.32	3.35	4.53	-	-	-
Pinellas Removal Rate*	4.92	5.77	5.87	5.64	4.57	6.03	5.79	6.29	6.65	3.99	7.31	4.93	-	-	-
Statewide Removal Rate*	4.65	3.97	4.39	5.54	5.38	5.29	3.99	4.11	4.32	4.12	4.31	3.82	-	-	-
Total Children	138	108	147	137	100	124	83	155	143	89	149	123	127	1,485	124
DFL	37	43	38	41	32	37	22	52	45	25	51	47	45	478	40
LSF	38	30	46	55	30	41	24	51	37	31	51	42	42	480	40
YFA	63	35	63	41	38	46	37	52	61	33	47	34	40	527	44
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	10	17	25	13	15	18	10	19	11	11	37	24	6	206	17
DFL	4	9	9	9	6	4	3	8	7	3	13	11	5	87	7
LSF	2	7	16	3	6	8	4	9	2	8	11	13	1	88	7
YFA	4	1	0	1	3	6	3	2	2	0	13	0	0	31	3
Out of Home Care	128	91	122	124	85	106	73	136	132	78	112	99	121	1,279	107
DFL	33	34	29	32	26	33	19	44	38	22	38	36	40	391	33
LSF	36	23	30	52	24	33	20	42	35	23	40	29	41	392	33
YFA	59	34	63	40	35	40	34	50	59	33	34	34	40	496	41
Relative / Non Relative	69	55	75	68	54	47	31	80	85	38	72	48	49	702	59
DFL	26	19	17	22	17	17	11	31	22	9	28	15	14	222	18
LSF	18	18	18	30	18	19	8	28	26	12	24	11	17	229	19
YFA	25	18	40	16	19	11	12	21	37	17	20	22	18	251	21
Licensed Foster Care	54	32	43	52	30	56	39	52	44	36	39	48	68	539	45
DFL	7	13	11	9	9	15	8	12	14	12	10	20	25	158	13
LSF	14	4	10	20	6	14	11	13	9	10	16	18	22	153	13
YFA	33	15	22	23	15	27	20	27	21	14	13	10	21	228	19
Other Placements	5	4	4	4	1	3	3	4	3	4	1	3	4	38	3
DFL	0	2	1	1	0	1	0	1	2	1	0	1	1	11	1
LSF	4	1	2	2	0	0	1	1	0	1	0	0	2	10	1
YFA	1	1	1	1	1	2	2	2	1	2	1	2	1	17	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 3/31/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	24.3	13.9	91%	75%
LSF	23.5	13.6	98%	44%
YFA	22.0	13.0	70%	33%
Total	23.2	13.5	85%	50%



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Community Alternatives Pasco & Pinellas



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