



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, March 15, 2019**

Public Conference Monday, March 25, 2019 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 2/28/19	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 2/28/19	FYTD: 7/1/18 - 2/28/19
Eckerd Community Hillsborough	5,266	\$55,647,111	\$32,460,815	\$6,164
Eckerd Community Alternatives	4,920	\$45,640,756	\$26,623,774	\$5,411
Community Based Care of Central Fla	4,473	\$55,340,527	\$32,281,974	\$7,217
ChildNet-Broward	4,394	\$57,852,883	\$33,747,515	\$7,680
Childrens Network of SW Florida	4,180	\$34,042,548	\$19,858,153	\$4,751
Our Kids of Miami-Dade/Monroe, Inc	4,060	\$73,695,431	\$42,989,001	\$10,588
Kids Central, Inc.	3,912	\$38,743,638	\$22,600,456	\$5,777
Families First Network	3,386	\$34,653,459	\$20,214,518	\$5,970
Family Support Services of North Fla	3,230	\$36,023,588	\$21,013,760	\$6,506
Heartland for Children	3,034	\$33,111,801	\$19,315,217	\$6,366
ChildNet-Palm Beach	2,843	\$32,457,349	\$18,933,454	\$6,660
Community Partnership for Children	2,803	\$25,575,246	\$14,918,894	\$5,322
Sarasota Y/Safe Children Coalition	2,422	\$22,324,993	\$13,022,913	\$5,377
Partnership for Strong Families	2,219	\$22,746,647	\$13,268,877	\$5,980
Big Bend CBC	2,034	\$25,670,255	\$17,113,503	\$8,414
Brevard Family Partnership	1,947	\$19,324,292	\$11,272,504	\$5,790
Communities Connected for Kids	1,776	\$22,244,914	\$12,976,200	\$7,306
Kids First of Florida, Inc.	831	\$6,628,898	\$3,866,857	\$4,653
Family Integrity Program	574	\$4,486,766	\$2,617,280	\$4,560
Statewide	57,893	\$646,211,102	\$376,956,476	\$6,511

Source: FSFN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Feb 2019

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *2/28/19	Children in Foster Care Between 1/01/2018 and 12/31/2018	Children Receiving In-Home Services Between 10/01/2018 and 12/31/2018	Children Exiting Care Between 4/01/2018 and 6/30/2018	Children in Care Between 12/01/2018 and 2/28/2019	Children Entering Foster Care Between 12/01/2017 and 2/28/2018	Children in Foster Care as of 3/01/2018	Children Entering Foster Care Between 12/01/2016 and 2/28/2017	Children Entering Foster Care Between 3/01/2018 and 2/28/2019	Children in Foster Care as of 11/30/2018	Children in Foster Care as of 11/30/2018	Young Adults Aging out of Foster Care Between 3/01/2018 and 2/28/2019	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,260	10.63	98.6%	98.1%	99.873%	34.0%	43.2%	89.4%	6.61	97.1%	91.1%	90.7%	58.7%
Eckerd Community Alternatives	2,869	6.86	96.8%	95.4%	99.905%	35.1%	49.8%	90.0%	5.47	99.0%	96.4%	88.9%	57.8%
Community Based Care of Central Fla	2,586	9.00	96.5%	97.0%	99.803%	50.7%	58.9%	93.5%	3.76	97.4%	96.0%	81.4%	62.7%
ChildNet-Broward	2,437	9.53	98.6%	97.9%	99.838%	33.4%	53.8%	93.1%	3.40	97.2%	93.1%	91.8%	62.9%
Kids Central, Inc.	2,399	7.26	97.6%	98.6%	99.901%	37.6%	37.9%	94.1%	3.63	99.1%	96.3%	98.0%	71.7%
Childrens Network of SW Florida	2,341	8.83	98.2%	97.9%	99.873%	39.3%	60.6%	92.7%	4.55	98.8%	95.4%	96.1%	67.2%
Families First Network	2,195	6.24	98.2%	98.2%	99.634%	34.2%	53.1%	91.1%	7.25	96.6%	87.5%	84.8%	61.0%
Our Kids of Miami-Dade/Monroe, Inc	2,095	8.01	98.8%	97.7%	99.211%	38.1%	53.7%	89.9%	5.73	98.3%	96.3%	89.0%	54.8%
Heartland for Children	1,896	6.83	97.6%	98.8%	99.924%	36.3%	53.7%	90.9%	2.90	98.7%	95.7%	85.7%	61.8%
Community Partnership for Children	1,725	12.28	97.3%	97.7%	99.481%	26.7%	57.1%	91.2%	3.31	97.7%	90.8%	86.7%	62.1%
Family Support Services of North Fla	1,657	6.50	97.3%	96.1%	99.960%	44.1%	69.6%	83.9%	3.18	98.2%	94.8%	97.0%	66.2%
ChildNet-Palm Beach	1,590	11.45	97.1%	97.7%	99.987%	48.6%	47.0%	92.5%	4.08	98.5%	93.2%	94.3%	63.0%
Sarasota Y/Safe Children Coalition	1,378	9.34	97.9%	97.4%	99.825%	33.3%	63.6%	88.7%	3.88	96.5%	91.8%	90.6%	65.8%
Big Bend CBC	1,270	9.38	99.6%	100.0%	99.357%	19.6%	55.7%	100.0%	3.77	97.2%	87.5%	89.3%	65.6%
Partnership for Strong Families	1,218	8.35	97.4%	98.1%	99.811%	42.7%	69.7%	94.1%	4.06	97.4%	94.1%	95.8%	64.9%
Brevard Family Partnership	1,001	15.41	97.2%	97.3%	99.434%	64.2%	57.7%	95.3%	3.48	98.4%	94.4%	83.3%	59.9%
Communities Connected for Kids	940	9.28	99.6%	97.7%	99.968%	44.3%	55.3%	84.1%	3.64	99.2%	94.4%	81.8%	75.2%
Kids First of Florida, Inc.	479	10.50	98.1%	100.0%	99.959%	35.0%	44.7%	83.3%	4.15	95.2%	89.0%	92.3%	69.8%
Family Integrity Program	312	7.44	97.7%	95.7%	100.000%	56.5%	75.0%	100.0%	2.33	98.4%	97.4%	100.0%	75.0%
	33,647	8.89	97.8%	97.6%	99.774%	38.7%	53.6%	91.0%	4.46	97.9%	93.6%	90.1%	63.0%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

February 2019		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
R a n k	CMO - Ranked	Children in Foster Care Between 1/01/2018 and 12/31/2018	Children Receiving In-Home Services Between 10/01/2018 and 12/31/2018	Children Exiting Care Between 4/01/2018 and 6/30/2018	Children in Care Between 12/01/2018 and 2/28/2019	Children Entering Foster Care Between 12/01/2017 and 2/28/2018	Children in Foster Care as of 3/01/2018	Children Entering Foster Care Between 12/01/2016 and 2/28/2017	Children Entering Foster Care Between 3/01/2018 and 2/28/2019	Children in Foster Care as of 11/30/2018	Children in Foster Care as of 11/30/2018	Young Adults Aging out of Foster Care Between 3/01/2018 and 2/28/2019	Sibling Groups in Foster Care as of end of the month	
	1	YFA - Youth and Family Alternatives	5.61	100.0%	94.2%	99.858%	42.3%	52.8%	91.5%	5.52	99.5%	95.4%	88.9%	60.8%
	2	DFL - Directions for Living	9.05	95.8%	97.1%	99.963%	40.0%	47.9%	93.5%	5.00	99.2%	96.9%	86.4%	54.8%
	3	LSF - Lutheran Services of Florida	6.46	96.3%	92.3%	99.893%	18.3%	47.7%	85.0%	5.83	98.4%	97.0%	91.3%	56.8%
ECA		6.86	96.8%	95.4%	99.905%	35.1%	49.8%	90.0%	5.47	99.0%	96.4%	88.9%	57.8%	
Statewide		8.89	97.8%	97.6%	99.8%	38.7%	53.6%	91.0%	4.46	97.9%	93.6%	90.1%	63.0%	
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%	

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	6.88	8.50	8.85	7.20	6.82	7.17	6.53	6.99	6.86						
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33	75	95	123	180	233	254	280				
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%	99.96%	99.93%	99.92%	99.92%	99.93%	99.92%	99.91%				
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%	42.19%	40.64%	39.82%	38.18%	37.39%	36.74%	37.37%				
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.94%	92.86%	90.91%	91.24%	91.47%	92.31%	91.81%	91.20%	91.54%				
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53	4.82	5.04	5.43	5.50	5.31	5.38	5.47				
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%	99.08%	99.26%	98.87%	99.04%	99.03%	98.57%	98.05%				
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%	97.06%	96.99%	97.34%	96.13%	93.82%	92.52%	91.96%				
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%	85.90%	86.84%	85.50%	89.33%	88.46%	89.47%	88.89%				

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 3/15/2019	By County		By CMO			Weekly Total	Monthly Total
	Pinellas	Pasco	DFL	LSF	YFA		
Total Children							
Subtotal In-Home Judicial							
Subtotal Out of Home							
Relative / Non Relative							
Licensed Foster Care							
Other Placements							

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	12 Month	
														Total	Average
Removals	114	121	127	136	118	89	124	121	143	138	78	154	104	1,453	121
Pasco Removal Rate*	6.72	5.70	5.25	5.45	6.75	4.79	4.94	4.67	5.98	6.05	-	-	-	-	-
Pinellas Removal Rate*	4.98	4.92	5.77	5.87	5.64	4.57	6.03	5.79	6.29	6.65	-	-	-	-	-
Statewide Removal Rate*	4.56	4.65	3.97	4.39	5.54	5.38	5.29	3.99	4.11	4.32	-	-	-	-	-
Total Children	85	138	108	147	137	100	124	83	155	143	89	149	123	1,496	125
DFL	28	37	43	38	41	32	37	22	52	45	25	51	47	470	39
LSF	29	38	30	46	55	30	41	24	51	37	31	51	42	476	40
YFA	28	63	35	63	41	38	46	37	52	61	33	47	34	550	46
In-Home Non-Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Home Judicial	10	10	17	25	13	15	18	10	19	11	11	37	24	210	18
DFL	4	4	9	9	9	6	4	3	8	7	3	13	11	86	7
LSF	5	2	7	16	3	6	8	4	9	2	8	11	13	89	7
YFA	1	4	1	0	1	3	6	3	2	2	0	13	0	35	3
Out of Home Care	75	128	91	122	124	85	106	73	136	132	78	112	99	1,286	107
DFL	24	33	34	29	32	26	33	19	44	38	22	38	36	384	32
LSF	24	36	23	30	52	24	33	20	42	35	23	40	29	387	32
YFA	27	59	34	63	40	35	40	34	50	59	33	34	34	515	43
Relative / Non Relative	40	69	55	75	68	54	47	31	80	85	38	72	48	722	60
DFL	13	26	19	17	22	17	17	11	31	22	9	28	15	234	18
LSF	17	18	18	18	30	18	19	8	28	26	12	24	11	230	19
YFA	10	25	18	40	16	19	11	12	21	37	17	20	22	258	22
Licensed Foster Care	32	54	32	43	52	30	56	39	52	44	36	39	48	525	44
DFL	11	7	13	11	9	9	15	8	12	14	12	10	20	140	12
LSF	6	14	4	10	20	6	14	11	13	9	10	16	18	145	12
YFA	15	33	15	22	23	15	27	20	27	21	14	13	10	240	20
Other Placements	3	5	4	4	4	1	3	3	4	3	4	1	3	39	3
DFL	0	0	2	1	1	0	1	0	1	2	1	0	1	10	1
LSF	1	4	1	2	2	0	0	1	1	0	1	0	0	12	1
YFA	2	1	1	1	1	1	2	2	2	1	2	1	2	17	1

*Removal Rate per 100 Intakes Received

Case Load and Turnover

as of: 2/28/2019

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	26.5	15.6	91%	63%
LSF	23.3	14.3	100%	56%
YFA	19.6	12.0	70%	44%
Total	22.7	13.7	86%	54%



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

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