



Eckerd
CONNECTS™

**PROJECT
BRIDGE**

**South Region
January 10, 2019**

Host : Claudia Laos, Transition Director

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Eckerd.org/ProjectBridge

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Performance Outcomes

July 1, 2018 – December 31, 2018

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	120	127	96.72%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	59	61	96.72%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	24	24	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	42	42	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	112	144	77.77%	85.00%	NO
		112	112	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult.	46	47	97.87%	80.00%	YES

Performance Outcomes

July 1, 2018 – December 31, 2018

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	213	213	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	106	124	85.48%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	64	65	98.46%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	5	5	100.00%	80.00%	YES

Census Summary

December 1-31, 2018

Circuit	<i>Contract Census</i>	Admissions	Discharges	Beginning Census	Ending Census
11 (Miami-Dade)	38	15	16	40	39
15 (Palm Beach)	22	6	10	42	28
16 (Monroe)	2	1	0	0	1
17 (Broward)	37	6	16	32	22
19 (Martin)	19	8	7	24	25
20 (Lee)	24	12	6	17	22
TOTAL	142	48	55	145	137

YTD Census Summary

July 1 – December 31, 2018

	Circuit	<i>Contract Census</i>	Admissions	Discharges	Total Served (Unduplicated)
1	11 (Miami-Dade)	38	81	75	112
2	15 (Palm Beach)	22	58	50	76
3	16 (Monroe)	2	1	0	1
4	17 (Broward)	37	64	68	89
5	19 (Martin)	19	46	58	62
6	20 (Lee)	24	49	46	64
7	TOTAL	142	299	277	404

YTD Discharge Analysis

July 1– December 31, 2018

	Administrative Discharges					Early Termination		Full-Term Discharge		
Circuit	Inactive Status (MH-SA-Medical- Detention-Jail- Travel)	Moved Out of Jurisdiction	Program Terminated- Inappropriate Placement- Referral Withdrawn	Program Terminated- Inappropriate Placement- Referral Withdrawn by JPO	Unable to Locate for Intake- Refused Services	Jurisdiction Lost	Terminated- Court Order	Non- Completion Referred, Back to Court / DJJ	Program Successfully Completed	TOTALS
11 (Miami-Dade)	3	1	0	17	19	0	0	0	34	74
15 (Palm Beach)	8	0	0	16	12	0	0	0	14	50
17 (Broward)	11	2	0	16	16	0	0	0	23	68
19 (Indian River)	7	0	0	5	1	1	0	0	23	37
20 (Collier)	3	0	1	14	8	1	0	0	18	45
TOTAL	32	3	1	70	56	2	0	0	112	276

Timeliness of Admission

July 1, 2018 – December 31, 2018

Circuit	Youth Admitted During the Month	Admissions Completed Timely During the Month	% of Youth Admitted Timely for the Month	Youth referred for services shall be admitted to the program with services beginning (4) business days if referral is while in residential commitment facility. (PRE- SERVICE)		Youth referred for services shall be admitted to the program and have services begin within (5) business days if the referral was made after the youth was released from the commitment facility. (COMMUNITY)	
Circuit 11	56	55	98.21%	97.14%	34 of 35	100.00%	21 of 21
Circuit 15	35	34	97.14%	100.00%	24 of 24	90.91%	10 of 11
Circuit 17	37	34	91.89%	88.46%	23 of 26	100.00%	11 of 11
Circuit 19	38	37	97.37%	96.77%	30 of 31	100.00%	7 of 7
Circuit 20	22	19	86.36%	81.82%	9 of 11	90.91%	10 of 11
Totals:	188	179	95.21%	94.49%	120 of 127	96.72%	59 of 61

Vocational Certifications

July 1-December 31, 2018

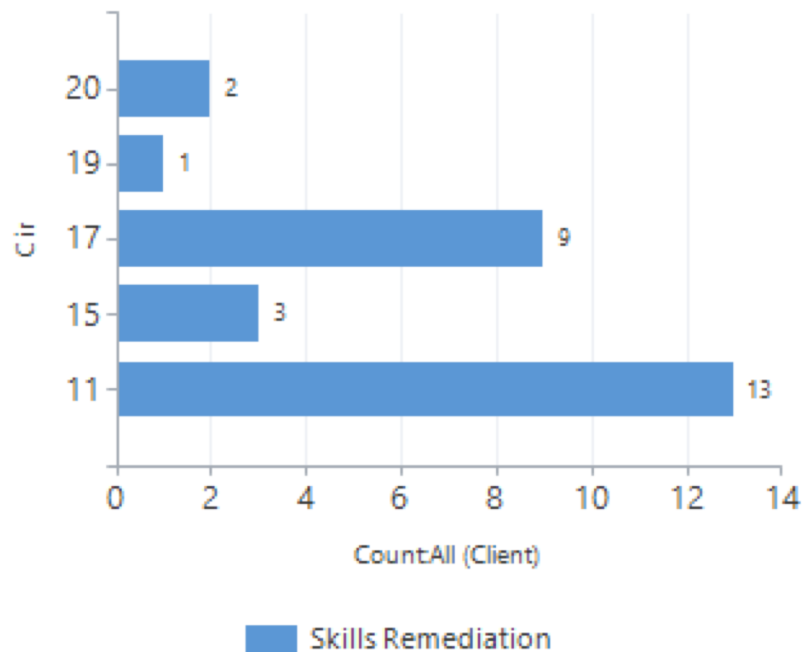
Circuit	Partner	Currently Enrolled in Vocational - Employability Training	***NEW*** Total Vocational Certificates Issued Since 12/18/2018	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
11	EWD	16	4	29	23	23	100.00%
15	HBI	15	5	9	5	5	100.00%
17	HBI	19	3	27	17	17	100.00%
19	EWD	17	0	7	6	6	100.00%
20	EWD	8	0	15	11	11	100.00%
TOTAL		75	12	87	62	62	100.00%

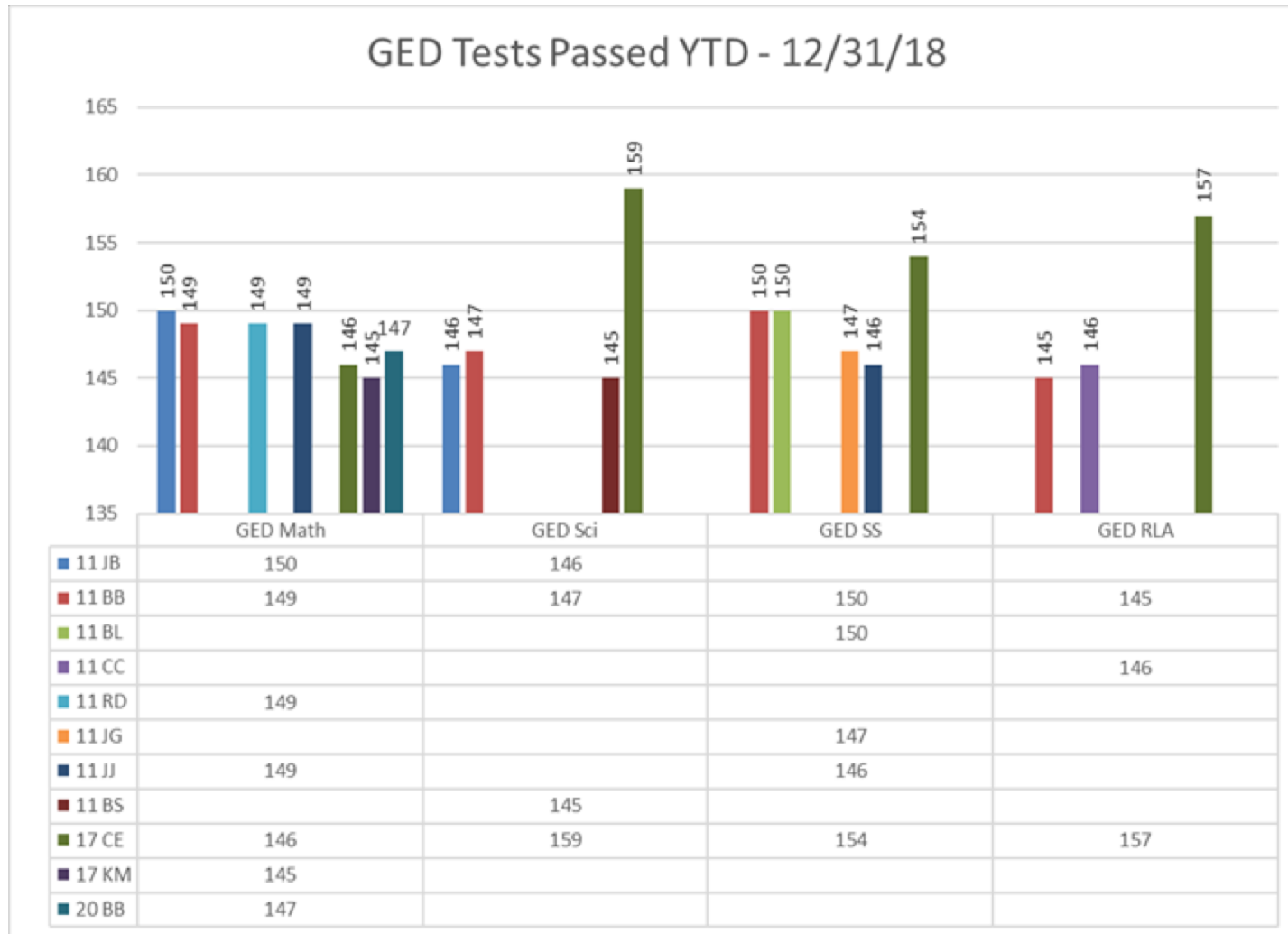
Circuit	Partner	Vocational Certificates Issued	***NEW*** Employed Youth Since 12/18/2018	All Youth Matched With Employment	Certified Youth	Certified Youth Matched with Employment	Success Rate
11 (Miami-Dade)	H&M	29	2	49	24	24	100.00%
15 (Palm Beach)	HBI	9	2	11	5	4	80.00%
17 (Broward)	HBI	27	1	29	19	19	100.00%
19 (Okeechobee)	H&M	7	0	10	6	6	100.00%
20 (Lee)	H&M	15	0	22	11	11	100.00%
TOTAL		87	5	122	65	64	98.46%

Current Education Enrollments

Education - Current Enrollment ▼

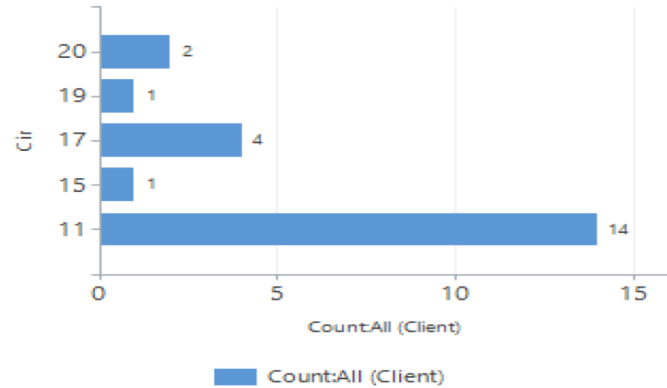
Current Education Enrollment





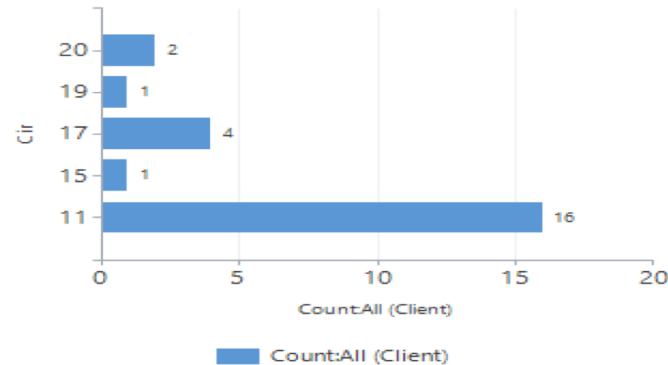
Education - YTD Reading Gainers ▾

Education Gains



Education - YTD Math Gainers ▾

Education Gains



Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Juliette Garraway McIntyre, Harold Leno, Chris	19 17 7
2	15 (Palm Beach)	Bostick, Aquanett	30
3	16 (Monroe)	Malcolm, Oshane	1
4	17 (Broward)	Leno, Christopher Malcolm, Oshane	8 14
5	19 (Martin)	Mills, Thernell	25
6	20 (Lee)	Mican Reid	19
		TOTAL	140

Circuit 11								
16-21	Active Youths:	39	Ref. Mentor:	8	20.51%	W / Mentor:	24	82.05%
	C11 Active Youths:	39	Ref. Mentor:	8	20.51%	W / Mentor:	24	82.05%
Circuit 15								
11-15	Active Youths:	5	Ref. Mentor:	2	40.00%	W / Mentor:	1	60.00%
16-21	Active Youths:	22	Ref. Mentor:	10	45.45%	W / Mentor:	7	77.27%
	C15 Active Youths:	27	Ref. Mentor:	12	44.44%	W / Mentor:	8	74.07%
Circuit 16								
16-21	Active Youths:	1	Ref. Mentor:	1	100.00%	W / Mentor:	0	100.00%
	C16 Active Youths:	1	Ref. Mentor:	1	100.00%	W / Mentor:	0	100.00%
Circuit 17								
11-15	Active Youths:	1	Ref. Mentor:	1	100.00%	W / Mentor:	0	100.00%
16-21	Active Youths:	21	Ref. Mentor:	11	52.38%	W / Mentor:	9	95.24%
	C17 Active Youths:	22	Ref. Mentor:	12	54.55%	W / Mentor:	9	95.45%
Circuit 19								
11-15	Active Youths:	5	Ref. Mentor:	0	0.00%	W / Mentor:	5	100.00%
16-21	Active Youths:	20	Ref. Mentor:	6	30.00%	W / Mentor:	12	90.00%
	C19 Active Youths:	25	Ref. Mentor:	6	24.00%	W / Mentor:	17	92.00%
Circuit 20								
11-15	Active Youths:	3	Ref. Mentor:	2	66.67%	W / Mentor:	1	100.00%
16-21	Active Youths:	14	Ref. Mentor:	6	42.86%	W / Mentor:	6	85.71%
	C20 Active Youths:	17	Ref. Mentor:	8	47.06%	W / Mentor:	7	88.24%
	Active Youths:	131	Ref. Mentor:	47	35.88%	W / Mentor:	65	85.50%

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Comments
Transition Support Specialist (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee) PT	Vacant	Pending	6/1/18	180	Added Position to Support Mentoring
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Vacant	Pending	12/1/18	30	Position Vacated by Promotion
Transition Support Specialist	C19 (St. Lucie, Okeechobee, Martin, Indian River)	Vacant	Pending	12/3/18	27	Position Vacated by Mr. Thomas
Transition Support Specialist (PT)	Circuit 15	Vacant	Pending	11/1/18	60	Added Position/Additional Slots Amendment
Career Services Coordinator	Circuit 15 (Palm Beach)	Vacant	Pending	10/12/18	48	Position Vacated by Jermaine Austin
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Vacant	12/17/18	12/12/18	5	Position filled by CSC M. Reid
Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Vacant	Pending	12/17/18	13	Position transfer from CSC M. Reid
Transition Coordinator	Circuit 11	Vacant	Pending	11/1/18	30	BG Clearance