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**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending **Friday, January 18, 2019**

Public Conference Monday, January 28, 2019 at 9:00 AM

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 12/31/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 12/31/18	FYTD: 7/1/18 - 12/31/18
Eckerd Community Hillsborough	4,871	\$55,647,111	\$27,823,556	\$5,712
Eckerd Community Alternatives	4,455	\$45,640,756	\$22,820,378	\$5,122
ChildNet-Broward	4,199	\$57,852,883	\$28,926,442	\$6,889
Community Based Care of Central Fla	4,021	\$55,340,527	\$27,670,264	\$6,881
Our Kids of Miami-Dade/Monroe, Inc	3,786	\$73,695,431	\$36,847,716	\$9,733
Childrens Network of SW Florida	3,770	\$34,042,548	\$17,021,274	\$4,515
Kids Central, Inc.	3,526	\$38,743,638	\$19,371,819	\$5,494
Families First Network	3,057	\$34,653,459	\$17,326,730	\$5,668
Family Support Services of North Fla	2,740	\$36,023,588	\$18,011,794	\$6,574
Heartland for Children	2,689	\$33,111,801	\$16,555,901	\$6,157
ChildNet-Palm Beach	2,562	\$32,457,349	\$16,228,675	\$6,334
Community Partnership for Children	2,508	\$25,575,246	\$12,787,623	\$5,099
Sarasota Y/Safe Children Coalition	2,246	\$22,324,993	\$11,162,497	\$4,970
Partnership for Strong Families	2,003	\$22,746,647	\$11,373,324	\$5,678
Big Bend CBC	1,843	\$25,670,255	\$12,835,128	\$6,964
Brevard Family Partnership	1,726	\$19,324,292	\$9,662,146	\$5,598
Communities Connected for Kids	1,634	\$22,244,914	\$11,122,457	\$6,807
Kids First of Florida, Inc.	702	\$6,628,898	\$3,314,449	\$4,721
Family Integrity Program	507	\$4,486,766	\$2,243,383	\$4,425
Statewide	52,480	\$646,211,102	\$323,105,551	\$6,157

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Dec 2018

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *12/31/18	Children in Foster Care Between 11/01/2017 and 10/31/2018	Children Receiving In-Home Services Between 8/01/2018 and 10/31/2018	Children Exiting Care Between 2/01/2018 and 4/30/2018	Children in Care Between 10/01/2018 and 12/31/2018	Children Entering Foster Care Between 10/01/2017 and 12/31/2017	Children in Foster Care as of 1/01/2018	Children Entering Foster Care Between 10/01/2016 and 12/31/2016	Children Entering Foster Care Between 1/01/2018 and 12/31/2018	Children in Foster Care as of 9/30/2018	Children in Foster Care as of 9/30/2018	Young Adults Aging out of Foster Care Between 1/01/2018 and 12/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,264	10.71	99.2%	96.4%	99.830%	32.6%	43.4%	91.8%	6.56	96.0%	86.8%	81.6%	60.9%
Eckerd Community Alternatives	2,851	6.53	97.4%	93.6%	99.948%	33.4%	48.9%	91.1%	5.31	99.3%	97.4%	88.5%	60.6%
ChildNet-Broward	2,559	9.63	98.9%	97.9%	99.933%	42.1%	50.6%	87.9%	3.18	97.2%	94.5%	91.3%	60.3%
Community Based Care of Central Fla	2,523	8.88	98.2%	98.3%	99.873%	41.3%	58.9%	74.1%	3.85	98.2%	96.5%	80.7%	64.7%
Kids Central, Inc.	2,417	6.84	98.5%	97.4%	99.921%	40.7%	39.3%	94.0%	3.78	99.1%	96.9%	98.1%	72.2%
Childrens Network of SW Florida	2,398	9.06	98.3%	94.2%	99.936%	45.4%	58.2%	88.1%	4.29	98.7%	98.0%	94.7%	65.8%
Our Kids of Miami-Dade/Monroe, Inc	2,170	8.07	99.4%	97.1%	99.277%	36.4%	50.7%	89.9%	5.84	98.3%	96.5%	90.7%	54.5%
Families First Network	2,169	6.72	99.0%	97.5%	99.685%	25.8%	55.0%	87.8%	6.81	96.3%	87.9%	88.4%	59.2%
Heartland for Children	1,811	5.78	98.9%	97.6%	99.960%	35.5%	51.4%	87.5%	2.65	99.1%	95.7%	88.1%	60.5%
Community Partnership for Children	1,640	9.64	98.4%	95.0%	99.373%	19.1%	56.5%	90.9%	3.68	98.1%	93.1%	83.8%	61.3%
Family Support Services of North Fla	1,630	6.75	98.9%	97.0%	99.967%	34.3%	70.0%	98.2%	3.21	97.4%	92.5%	94.4%	69.7%
ChildNet-Palm Beach	1,556	10.84	99.4%	97.5%	100.000%	48.6%	57.0%	94.2%	4.20	97.8%	95.2%	94.7%	62.2%
Sarasota Y/Safe Children Coalition	1,439	10.74	98.0%	97.7%	99.863%	36.1%	61.5%	82.2%	3.96	96.2%	89.7%	78.9%	69.1%
Partnership for Strong Families	1,228	8.27	98.1%	94.6%	99.665%	36.1%	68.9%	94.3%	3.74	98.6%	95.6%	92.0%	67.9%
Big Bend CBC	1,227	9.10	99.5%	97.7%	99.316%	33.6%	62.8%	96.6%	3.65	98.9%	96.6%	94.1%	67.8%
Brevard Family Partnership	971	14.22	98.8%	97.0%	99.696%	54.4%	62.5%	90.2%	3.50	98.4%	93.1%	85.7%	56.4%
Communities Connected for Kids	959	10.62	100.0%	94.5%	99.974%	39.6%	58.0%	95.2%	3.46	98.5%	97.2%	92.3%	72.7%
Kids First of Florida, Inc.	416	10.62	98.1%	97.9%	99.965%	28.9%	50.6%	100.0%	4.19	95.8%	87.4%	85.7%	69.3%
Family Integrity Program	307	4.41	98.3%	86.7%	100.000%	52.8%	72.6%	100.0%	2.38	100.0%	93.2%	50.0%	73.9%
Statewide (FL)	33,535	8.72	98.7%	96.4%	99.799%	37.5%	53.7%	90.6%	4.40	97.9%	94.2%	89.1%	63.4%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

December 2018		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 11/01/2017 and 10/31/2018	Children Receiving In-Home Services Between 8/01/2018 and 10/31/2018	Children Exiting Care Between 2/01/2018 and 4/30/2018	Children in Care Between 10/01/2018 and 12/31/2018	Children Entering Foster Care Between 10/01/2017 and 12/31/2017	Children in Foster Care as of 1/01/2018	Children Entering Foster Care Between 10/01/2016 and 12/31/2016	Children Entering Foster Care Between 1/01/2018 and 12/31/2018	Children in Foster Care as of 9/30/2018	Children in Foster Care as of 9/30/2018	Young Adults Aging out of Foster Care Between 1/01/2018 and 12/31/2018	Sibling Groups in Foster Care as of end of the month	
	1	YFA - Youth and Family Alternatives	5.04	98.2%	94.1%	99.875%	33.3%	48.5%	95.3%	5.70	99.6%	97.3%	91.3%	61.9%
	2	LSF - Lutheran Services of Florida	5.35	94.0%	98.4%	99.979%	35.0%	50.5%	85.2%	5.12	99.3%	96.9%	92.9%	59.7%
	3	DFL - Directions for Living	9.93	95.8%	97.3%	100.000%	32.4%	47.6%	92.5%	4.97	99.5%	98.3%	81.5%	59.6%
	ECA	6.53	97.4%	93.6%	99.948%	33.4%	48.9%	91.1%	5.31	99.3%	97.4%	88.5%	60.6%	
Statewide	8.72	98.7%	96.4%	99.8%	37.5%	53.7%	90.6%	4.40	97.9%	94.2%	89.1%	63.4%		
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%		

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	6.88	8.50	8.85	7.20	6.82	7.17	6.53								
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33	75	95	123	180	233						
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%	99.96%	99.93%	99.92%	99.92%	99.93%						
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%	42.19%	40.64%	39.82%	38.18%	37.39%						
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.94%	92.86%	90.91%	91.24%	91.47%	92.31%	91.81%						
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53	4.82	5.04	5.43	5.50	5.31						
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%	99.08%	99.26%	98.87%	99.04%	99.03%						
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%	97.06%	96.99%	97.34%	96.13%	93.82%						
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%	85.90%	86.84%	85.50%	89.33%	88.46%						

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 1/18/2019	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	23	10	8	15	10	33	83
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	6	0	4	2	0	6	16
Subtotal Out of Home	17	10	4	13	10	27	67
Relative / Non Relative	12	5	2	10	5	17	42
Licensed Foster Care	5	5	2	3	5	10	24
Other Placements	0	0	0	0	0	0	1

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	12 Month	
														Total	Average
Removals	105	87	114	121	127	136	118	88	124	119	139	122	54	1,349	112
Pasco Removal Rate*	9.89	9.03	10.27	9.11	8.68	9.09	11.45	7.80	8.66	7.61	-	-	-	-	-
Pinellas Removal Rate*	7.14	6.21	8.11	8.63	9.67	9.73	9.84	7.95	11.02	10.46	-	-	-	-	-
Statewide Removal Rate*	7.53	8.49	8.21	8.52	7.06	8.00	10.04	9.77	9.67	7.33	-	-	-	-	-
Total Children	117	108	85	138	108	147	137	100	124	83	155	143	89	1,417	118
DFL	33	32	28	37	43	38	41	32	37	22	52	45	25	432	36
LSF	36	29	29	38	30	46	55	30	41	24	51	37	31	441	37
YFA	48	47	28	63	35	63	41	38	46	37	52	61	33	544	45
In-Home Non-Judicial	0	14	0	0	0	0	0	0	0	0	0	0	0	14	1
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	14	0	0	0	0	0	0	0	0	0	0	0	14	1
In-Home Judicial	15	21	10	10	17	25	13	15	18	10	19	11	11	180	15
DFL	3	11	4	4	9	9	9	6	4	3	8	7	3	77	6
LSF	7	8	5	2	7	16	3	6	8	4	9	2	8	78	7
YFA	5	2	1	4	1	0	1	3	6	3	2	2	0	25	2
Out of Home Care	102	73	75	128	91	122	124	85	106	73	136	132	78	1,223	102
DFL	30	21	24	33	34	29	32	26	33	19	44	38	22	355	30
LSF	29	21	24	36	23	30	52	24	33	20	42	35	23	363	30
YFA	43	31	27	59	34	63	40	35	40	34	50	59	33	505	42
Relative / Non Relative	67	34	40	69	55	75	68	54	47	31	80	85	38	676	56
DFL	19	10	13	26	19	17	22	17	17	11	31	22	9	214	18
LSF	22	10	17	18	18	18	30	18	19	8	28	26	12	222	19
YFA	26	14	10	25	18	40	16	19	11	12	21	37	17	240	20
Licensed Foster Care	29	35	32	54	32	43	52	30	56	39	52	44	36	505	42
DFL	9	10	11	7	13	11	9	9	15	8	12	14	12	131	11
LSF	6	9	6	14	4	10	20	6	14	11	13	9	10	126	11
YFA	14	16	15	33	15	22	23	15	27	20	27	21	14	248	21
Other Placements	6	4	3	5	4	4	4	1	3	3	4	3	4	42	4
DFL	2	1	0	0	2	1	1	0	1	0	1	2	1	10	1
LSF	1	2	1	4	1	2	2	0	0	1	1	0	1	15	1
YFA	3	1	2	1	1	1	1	1	2	2	2	1	2	17	1

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 12/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	19.8	11.8	80%	63%
LSF	23.4	14.0	96%	63%
YFA	22.0	13.3	73%	50%
Total	21.7	13.1	83%	58%



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Community Alternatives Pasco & Pinellas



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