



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, November 30, 2018**

Public Conference: Monday, December 10, 2018 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 10/31/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 10/31/18	FYTD: 7/1/18 - 10/31/18
Eckerd Community Hillsborough	4,399	\$55,647,111	\$18,549,037	\$4,217
Eckerd Community Alternatives	4,043	\$45,640,756	\$15,213,585	\$3,763
ChildNet-Broward	3,952	\$57,852,883	\$19,284,294	\$4,880
Community Based Care of Central Fla	3,558	\$55,340,527	\$18,446,842	\$5,185
Our Kids of Miami-Dade/Monroe, Inc	3,463	\$73,695,431	\$24,565,144	\$7,094
Childrens Network of SW Florida	3,398	\$34,042,548	\$11,347,516	\$3,339
Kids Central, Inc.	3,199	\$38,743,638	\$12,914,546	\$4,037
Families First Network	2,768	\$34,653,459	\$11,551,153	\$4,173
Family Support Services of North Fla	2,428	\$36,023,588	\$12,007,863	\$4,946
Heartland for Children	2,420	\$33,111,801	\$11,037,267	\$4,561
Community Partnership for Children	2,284	\$25,575,246	\$8,525,082	\$3,733
ChildNet-Palm Beach	2,267	\$32,457,349	\$10,819,116	\$4,772
Sarasota Y/Safe Children Coalition	2,040	\$22,324,993	\$7,441,664	\$3,648
Partnership for Strong Families	1,777	\$22,746,647	\$7,582,216	\$4,267
Big Bend CBC	1,651	\$25,670,255	\$8,556,752	\$5,183
Brevard Family Partnership	1,517	\$19,324,292	\$6,441,431	\$4,246
Communities Connected for Kids	1,507	\$22,244,914	\$7,414,971	\$4,920
Kids First of Florida, Inc.	619	\$6,628,898	\$2,209,633	\$3,570
Family Integrity Program	437	\$4,486,766	\$1,495,589	\$3,422
Statewide	47,500	\$646,211,102	\$215,403,701	\$4,535

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Oct 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *10/31/18	Children in Foster Care Between 9/01/2017 and 8/31/2018	Children Receiving In-Home Services Between 6/01/2018 and 8/31/2018	Children Exiting Care Between 12/01/2017 and 2/28/2018	Children in Care Between 8/01/2018 and 9/30/2018	Children Entering Foster Care Between 8/01/2017 and 10/31/2017	Children in Foster Care as of 11/01/2017	Children Entering Foster Care Between 8/01/2016 and 10/31/2016	Children Entering Foster Care Between 11/01/2017 and 10/31/2018	Children in Foster Care as of 7/31/2018	Children in Foster Care as of 7/31/2018	Young Adults Aging out of Foster Care Between 11/01/2017 and 10/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,300	10.35	97.6%	96.3%	99.843%	30.4%	45.2%	86.5%	7.02	95.5%	87.5%	87.6%	60.1%
Eckerd Community Alternatives	2,962	6.82	97.6%	94.0%	99.924%	38.8%	47.0%	91.1%	5.43	98.7%	97.3%	85.5%	61.2%
ChildNet-Broward	2,692	8.87	98.4%	98.0%	99.878%	42.1%	49.3%	90.3%	3.58	97.2%	93.2%	94.8%	60.0%
Community Based Care of Central Fla	2,556	10.04	97.3%	96.4%	99.866%	38.0%	53.3%	76.9%	4.00	97.6%	96.0%	84.7%	64.1%
Childrens Network of SW Florida	2,476	9.50	98.4%	94.7%	99.979%	47.5%	58.3%	89.6%	4.42	97.9%	97.6%	94.5%	66.1%
Kids Central, Inc.	2,439	8.98	96.6%	93.9%	99.727%	36.5%	37.0%	92.2%	4.06	98.7%	97.4%	96.0%	72.2%
Our Kids of Miami-Dade/Monroe, Inc	2,308	8.35	98.1%	99.4%	99.480%	33.9%	51.3%	87.2%	6.26	98.0%	95.4%	90.8%	54.4%
Families First Network	2,132	5.03	96.3%	97.7%	99.373%	29.9%	54.6%	77.7%	6.81	95.0%	87.7%	76.7%	58.4%
Heartland for Children	1,836	5.98	97.6%	95.7%	99.961%	42.0%	50.6%	88.8%	2.81	98.4%	95.1%	84.0%	61.3%
Family Support Services of North Fla	1,670	7.05	96.2%	94.5%	99.975%	37.1%	74.5%	100.0%	3.05	96.2%	93.3%	96.9%	70.1%
Community Partnership for Children	1,652	7.61	96.4%	92.9%	99.392%	22.0%	54.8%	82.0%	3.74	98.0%	92.3%	81.0%	57.2%
ChildNet-Palm Beach	1,527	7.74	97.2%	95.9%	99.997%	45.8%	62.1%	90.4%	4.61	97.5%	94.9%	88.0%	61.3%
Sarasota Y/Safe Children Coalition	1,517	8.17	97.8%	96.4%	99.711%	42.6%	58.8%	91.6%	4.38	94.3%	90.3%	76.3%	68.4%
Partnership for Strong Families	1,255	6.72	97.8%	95.9%	99.414%	49.0%	66.2%	85.7%	4.31	98.4%	93.4%	91.6%	66.5%
Big Bend CBC	1,236	7.92	98.4%	97.4%	99.415%	41.1%	56.5%	84.0%	4.20	98.4%	97.7%	94.2%	64.2%
Brevard Family Partnership	1,012	14.62	96.2%	94.3%	99.771%	55.0%	61.3%	82.1%	3.71	98.7%	91.8%	92.3%	54.7%
Communities Connected for Kids	1,008	8.01	98.4%	96.1%	99.964%	51.1%	60.2%	92.4%	3.59	98.5%	98.0%	88.4%	71.9%
Kids First of Florida, Inc.	426	11.66	97.3%	82.9%	99.671%	10.0%	52.5%	100.0%	4.25	94.6%	84.5%	90.0%	73.0%
Family Integrity Program	313	7.33	99.3%	93.3%	100.000%	44.1%	68.7%	91.6%	2.49	98.2%	95.1%	80.0%	74.4%
	34,317	8.38	97.4%	95.7%	99.764%	39.2%	53.0%	88.1%	4.64	97.4%	93.9%	88.8%	62.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

October 2018		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 9/01/2017 and 8/31/2018	Children Receiving In-Home Services Between 6/01/2018 and 8/31/2018	Children Exiting Care Between 12/01/2017 and 2/28/2018	Children in Care Between 8/01/2018 and 10/31/2018	Children Entering Foster Care Between 8/01/2017 and 10/31/2017	Children in Foster Care as of 11/01/2017	Children Entering Foster Care Between 8/01/2016 and 10/31/2016	Children Entering Foster Care Between 11/01/2017 and 10/31/2018	Children in Foster Care as of 7/31/2018	Children in Foster Care as of 7/31/2018	Young Adults Aging out of Foster Care Between 11/01/2017 and 10/31/2018	Sibling Groups in Foster Care as of end of the month
	1	YFA - Youth and Family Alternatives	3.80	99.6%	97.1%	100.000%	41.1%	48.1%	94.1%	5.94	98.8%	96.2%	83.3%
2	DFL - Directions for Living	10.51	97.7%	98.7%	99.920%	41.8%	45.7%	92.9%	4.65	99.0%	98.0%	80.0%	61.5%
3	LSF - Lutheran Services of Florida	6.93	98.6%	91.9%	99.827%	32.6%	46.8%	84.4%	5.28	98.4%	97.2%	95.5%	60.6%
Eckerd Community Alternatives		6.82	97.6%	94.0%	99.924%	38.8%	47.0%	91.1%	5.43	98.7%	97.3%	85.5%	61.2%
Statewide		8.38	97.4%	95.7%	99.8%	39.2%	53.0%	88.1%	4.64	97.4%	93.9%	88.8%	62.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	6.88	8.50	8.85	7.20	6.82										
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33	75	95	123								
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%	99.96%	99.93%	99.92%								
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%	42.19%	40.64%	39.82%								
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.94%	92.86%	90.91%	91.24%	91.47%								
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53	4.82	5.04	5.43								
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%	99.08%	99.26%	98.87%								
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%	97.06%	96.99%	97.34%								
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%	85.90%	86.84%	85.50%								

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 11/30/2018	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	26	11	11	15	11	37	143
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	5	1	3	2	1	6	11
Subtotal Out of Home	21	10	8	13	10	31	132
Relative / Non Relative	15	6	4	11	6	21	85
Licensed Foster Care	6	3	4	2	3	9	44
Other Placements	0	1	0	0	1	1	3

														12 Month	
	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Total	Average
Removals	122	105	87	114	121	127	136	118	88	124	119	139	92	1,370	114
Pasco Removal Rate*	9.68	9.89	9.03	10.27	9.11	8.68	9.09	11.45	7.80	8.66	-	-	-	-	-
Pinellas Removal Rate*	9.66	7.14	6.21	8.11	8.63	9.67	9.73	9.84	7.95	11.02	-	-	-	-	-
Statewide Removal Rate*	8.37	7.53	8.49	8.21	8.52	7.06	8.00	10.04	9.77	9.67	-	-	-	-	-
Total Children	142	117	108	85	138	108	147	137	100	124	83	155	143	1,445	120
DFL	54	33	32	28	37	43	38	41	32	37	22	52	45	440	37
LSF	51	36	29	29	38	30	46	55	30	41	24	51	37	446	37
YFA	37	48	47	28	63	35	63	41	38	46	37	52	61	559	47
In-Home Non-Judicial	2	0	14	0	0	0	0	0	0	0	0	0	0	14	1
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	2	0	14	0	0	0	0	0	0	0	0	0	0	14	1
In-Home Judicial	20	15	21	10	10	17	25	13	15	18	10	19	11	184	15
DFL	11	3	11	4	4	9	9	9	6	4	3	8	7	77	6
LSF	9	7	8	5	2	7	16	3	6	8	4	9	2	77	6
YFA	0	5	2	1	4	1	0	1	3	6	3	2	2	30	3
Out of Home Care	120	102	73	75	128	91	122	124	85	106	73	136	132	1,247	104
DFL	43	30	21	24	33	34	29	32	26	33	19	44	38	363	30
LSF	42	29	21	24	36	23	30	52	24	33	20	42	35	369	31
YFA	35	43	31	27	59	34	63	40	35	40	34	50	59	515	43
Relative / Non Relative	67	67	34	40	69	55	75	68	54	47	31	80	85	705	59
DFL	28	19	10	13	26	19	17	22	17	17	11	31	22	224	18
LSF	29	22	10	17	18	18	18	30	18	19	8	28	26	232	19
YFA	10	26	14	10	25	18	40	16	19	11	12	21	37	249	21
Licensed Foster Care	51	29	35	32	54	32	43	52	30	56	39	52	44	498	42
DFL	14	9	10	11	7	13	11	9	9	15	8	12	14	128	11
LSF	12	6	9	6	14	4	10	20	6	14	11	13	9	122	10
YFA	25	14	16	15	33	15	22	23	15	27	20	27	21	248	21
Other Placements	2	6	4	3	5	4	4	4	1	3	3	4	3	44	4
DFL	1	2	1	0	0	2	1	1	0	1	0	1	2	11	1
LSF	1	1	2	1	4	1	2	2	0	0	1	1	0	15	1
YFA	0	3	1	2	1	1	1	1	1	2	2	2	1	18	2

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 10/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	21.5	13.1	69%	50%
LSF	20.0	11.9	98%	75%
YFA	21.6	13.0	66%	50%
Total	21.0	12.7	77%	58%



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

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