



**COMMUNITY
ALTERNATIVES**

Hillsborough

Weekly Progress Report

Data for the week ending: **Friday, November 16, 2018**

Public Conference: Monday, December 3, 2018 at 11:30 AM

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**Community
Alternatives**
Hillsborough

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 10/31/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 10/31/18	FYTD: 7/1/18 - 10/31/18
Eckerd Community Hillsborough	4,399	\$55,647,111	\$18,549,037	\$4,217
Eckerd Community Alternatives	4,043	\$45,640,756	\$15,213,585	\$3,763
ChildNet-Broward	3,952	\$57,852,883	\$19,284,294	\$4,880
Community Based Care of Central Fla	3,558	\$55,340,527	\$18,446,842	\$5,185
Our Kids of Miami-Dade/Monroe, Inc	3,463	\$73,695,431	\$24,565,144	\$7,094
Childrens Network of SW Florida	3,398	\$34,042,548	\$11,347,516	\$3,339
Kids Central, Inc.	3,199	\$38,743,638	\$12,914,546	\$4,037
Families First Network	2,768	\$34,653,459	\$11,551,153	\$4,173
Family Support Services of North Fla	2,428	\$36,023,588	\$12,007,863	\$4,946
Heartland for Children	2,420	\$33,111,801	\$11,037,267	\$4,561
Community Partnership for Children	2,284	\$25,575,246	\$8,525,082	\$3,733
ChildNet-Palm Beach	2,267	\$32,457,349	\$10,819,116	\$4,772
Sarasota Y/Safe Children Coalition	2,040	\$22,324,993	\$7,441,664	\$3,648
Partnership for Strong Families	1,777	\$22,746,647	\$7,582,216	\$4,267
Big Bend CBC	1,651	\$25,670,255	\$8,556,752	\$5,183
Brevard Family Partnership	1,517	\$19,324,292	\$6,441,431	\$4,246
Communities Connected for Kids	1,507	\$22,244,914	\$7,414,971	\$4,920
Kids First of Florida, Inc.	619	\$6,628,898	\$2,209,633	\$3,570
Family Integrity Program	437	\$4,486,766	\$1,495,589	\$3,422
Statewide	47,500	\$646,211,102	\$215,403,701	\$4,535

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Oct 2018

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *10/31/18	Children in Foster Care Between 9/01/2017 and 8/31/2018	Children Receiving In-Home Services Between 6/01/2018 and 8/31/2018	Children Exiting Care Between 12/01/2017 and 2/28/2018	Children in Care Between 8/01/2018 and 9/30/2018	Children Entering Foster Care Between 8/01/2017 and 10/31/2017	Children in Foster Care as of 11/01/2017	Children Entering Foster Care Between 8/01/2016 and 10/31/2016	Children Entering Foster Care Between 11/01/2017 and 10/31/2018	Children in Foster Care as of 7/31/2018	Children in Foster Care as of 7/31/2018	Young Adults Aging out of Foster Care Between 11/01/2017 and 10/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,300	10.35	97.6%	96.3%	99.843%	30.4%	45.2%	86.5%	7.02	95.5%	87.5%	87.6%	60.1%
Eckerd Community Alternatives	2,962	6.82	97.6%	94.0%	99.924%	38.8%	47.0%	91.1%	5.43	98.7%	97.3%	85.5%	61.2%
ChildNet-Broward	2,692	8.87	98.4%	98.0%	99.878%	42.1%	49.3%	90.3%	3.58	97.2%	93.2%	94.8%	60.0%
Community Based Care of Central Fla	2,556	10.04	97.3%	96.4%	99.866%	38.0%	53.3%	76.9%	4.00	97.6%	96.0%	84.7%	64.1%
Childrens Network of SW Florida	2,476	9.50	98.4%	94.7%	99.979%	47.5%	58.3%	89.6%	4.42	97.9%	97.6%	94.5%	66.1%
Kids Central, Inc.	2,439	8.98	96.6%	93.9%	99.727%	36.5%	37.0%	92.2%	4.06	98.7%	97.4%	96.0%	72.2%
Our Kids of Miami-Dade/Monroe, Inc	2,308	8.35	98.1%	99.4%	99.480%	33.9%	51.3%	87.2%	6.26	98.0%	95.4%	90.8%	54.4%
Families First Network	2,132	5.03	96.3%	97.7%	99.373%	29.9%	54.6%	77.7%	6.81	95.0%	87.7%	76.7%	58.4%
Heartland for Children	1,836	5.98	97.6%	95.7%	99.961%	42.0%	50.6%	88.8%	2.81	98.4%	95.1%	84.0%	61.3%
Family Support Services of North Fla	1,670	7.05	96.2%	94.5%	99.975%	37.1%	74.5%	100.0%	3.05	96.2%	93.3%	96.9%	70.1%
Community Partnership for Children	1,652	7.61	96.4%	92.9%	99.392%	22.0%	54.8%	82.0%	3.74	98.0%	92.3%	81.0%	57.2%
ChildNet-Palm Beach	1,527	7.74	97.2%	95.9%	99.997%	45.8%	62.1%	90.4%	4.61	97.5%	94.9%	88.0%	61.3%
Sarasota Y/Safe Children Coalition	1,517	8.17	97.8%	96.4%	99.711%	42.6%	58.8%	91.6%	4.38	94.3%	90.3%	76.3%	68.4%
Partnership for Strong Families	1,255	6.72	97.8%	95.9%	99.414%	49.0%	66.2%	85.7%	4.31	98.4%	93.4%	91.6%	66.5%
Big Bend CBC	1,236	7.92	98.4%	97.4%	99.415%	41.1%	56.5%	84.0%	4.20	98.4%	97.7%	94.2%	64.2%
Brevard Family Partnership	1,012	14.62	96.2%	94.3%	99.771%	55.0%	61.3%	82.1%	3.71	98.7%	91.8%	92.3%	54.7%
Communities Connected for Kids	1,008	8.01	98.4%	96.1%	99.964%	51.1%	60.2%	92.4%	3.59	98.5%	98.0%	88.4%	71.9%
Kids First of Florida, Inc.	426	11.66	97.3%	82.9%	99.671%	10.0%	52.5%	100.0%	4.25	94.6%	84.5%	90.0%	73.0%
Family Integrity Program	313	7.33	99.3%	93.3%	100.000%	44.1%	68.7%	91.6%	2.49	98.2%	95.1%	80.0%	74.4%
	34,317	8.38	97.4%	95.7%	99.764%	39.2%	53.0%	88.1%	4.64	97.4%	93.9%	88.8%	62.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

October 2018	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
CMO - Sorted in alphabetical order	Children in Foster Care Between 9/01/2017 and 8/31/2018	Children Receiving In-Home Services Between 6/01/2018 and 8/31/2018	Children Exiting Care Between 12/01/2017 and 2/28/2018	Children in Care Between 8/01/2018 and 10/31/2018	Children Entering Foster Care Between 8/01/2017 and 10/31/2017	Children in Foster Care as of 11/01/2017	Children Entering Foster Care Between 8/01/2016 and 10/31/2016	Children Entering Foster Care Between 11/01/2017 and 10/31/2018	Children in Foster Care as of 7/31/2018	Children in Foster Care as of 7/31/2018	Young Adults Aging out of Foster Care Between 11/01/2017 and 10/31/2018	Sibling Groups in Foster Care as of end of the month
Dev - Devereaux	10.78	98.7%	99%	99.724%	38.2%	54.3%	80.0%	7.14	95.5%	76.8%	93%	66.0%
DFL - Directions for Living	10.91	97.1%	94.2%	99.810%	24.2%	41.2%	89.7%	6.66	91.5%	69.1%	80.6%	59.4%
GCC - Gulf Coast Jewish Family & Community Services	9.67	97.2%	100.0%	99.971%	29.5%	41.4%	85.4%	7.29	99.3%	97.1%	90%	56.8%
Eckerd Community Hillsborough	10.35	97.6%	96.3%	99.843%	30.4%	45.2%	86.5%	7.02	95.5%	87.5%	87.6%	60.1%
Statewide	8.38	97.4%	95.7%	99.8%	39.2%	53.0%	88.1%	4.64	97.4%	93.9%	88.8%	62.9%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	10.03	8.50	8.85	9.25	10.35										
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	304	383	344	11	23	41	53								
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.93%	99.5%	99.0%	99.58%	99.77%	99.81%	99.83%								
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	41.7%	40.5%	36.4%	33.33%	31.85%	31.55%	31.08%								
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.4%	91.7%	90.9%	88.64%	88.18%	85.14%	86.94%								
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.83	4.12	4.532	6.99	6.97	7.26	7.02								
Percent of children in out of home care who have received medical services within the last twelve (12) months	92.9%	95.0%	89.9%	92.06%	92.45%	95.39%	95.09%								
Percent of children in out of home care who have received dental services within the last seven (7) months	79.1%	95.0%	89.9%	79.66%	80.96%	84.87%	86.17%								
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	92.9%	80.0%	69.9%	91.67%	89.77%	89.77%	87.60%								

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 11/9/2018	Non-Judicial		Judicial				Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	DFL	YFA-W		
Total Children	4	0	0	5	7	0	4	44
In-Home	4	0	0	0	0	0	4	13
1 Parent Removals	0	0	0	0	1	0	1	2
Out of Home			1	5	6	0	11	29
Relative / Non Relative			0	4	5	0	9	15
Licensed Foster Care			1	1	1	0	2	13
Other Placements			0	0	0	0	0	1

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	12 Month	
														Total	Average
Removals	127	142	134	134	116	137	96	121	138	115	148	126	117	1,524	127
Removal Rate per 100 reports rec'd	11.31	14.14	13.16	13.09	11.69	13.00	8.10	10.85	16.06	14.30	-	-	-	-	-
Statewide Removal Rate	8.29	8.37	7.53	8.49	8.21	8.63	7.06	8.00	10.04	9.77	-	-	-	-	-

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Total	Average
Total Children	165	195	161	187	143	150	118	145	161	137	138	160	127	1,822	152
DEV	41	24	37	46	31	32	26	37	66	42	35	30	28	434	36
DFL	0	0	0	0	0	0	40	15	4	7	46	52	53	217	18
GCC	44	29	33	20	31	56	35	63	77	48	32	39	26	489	41
Other	49	86	56	59	58	37	2	0	0	0	0	0	0	298	25
FSS FNET	19	42	16	31	18	13	5	12	6	26	18	19	18	224	19
FSS SAH	12	14	19	31	5	12	10	18	8	14	7	20	2	160	13
In-Home Non-Judicial	31	56	35	62	23	25	15	30	14	40	25	0	20	345	29
FNET	19	42	16	31	18	13	5	12	6	26	18	0	18	205	17
SAH	12	14	19	31	5	12	10	18	8	14	7	0	2	140	12
In Home Judicial & 1 Parent Removals	10	19	13	19	21	11	15	11	21	2	9	9	1	151	13
Out of Home Care	124	120	113	106	99	114	88	104	126	95	104	112	100	1,281	107
DEV	41	16	37	38	25	23	22	32	58	41	31	28	27	378	32
DFL	0	0	0	0	0	0	37	12	4	7	41	51	49	201	17
GCC	42	24	30	17	25	55	27	60	64	47	32	35	24	440	37
Other	41	80	46	51	49	36	0	0	0	0	0	0	0	262	22
Relative / Non Relative	49	50	44	46	48	51	32	45	58	43	47	49	47	560	47
DEV	10	12	14	20	17	16	8	17	30	19	14	14	13	194	16
DFL	0	0	0	0	0	0	15	5	0	5	15	15	25	80	7
GCC	18	12	15	6	2	20	9	23	28	19	18	20	9	181	15
Other	21	26	15	20	29	15	0	0	0	0	0	0	0	105	9
Licensed Foster Care	72	63	65	53	44	57	47	56	62	46	52	59	43	647	54
DEV	30	4	23	17	7	5	12	15	25	21	16	11	13	169	14
DFL	0	0	0	0	0	0	14	34	34	23	25	36	19	185	15
GCC	23	9	14	10	19	32	14	34	34	23	11	12	11	223	19
Other	19	50	28	26	18	20	0	0	0	0	0	0	0	142	12
Other Placements	3	7	4	7	7	6	9	3	6	6	5	2	9	71	6

Caseload and Turnover

as of: 10/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	24.2	13.2	79%	22%
DFL	18.4	9.4	-	-
GCC	23.8	12.5	30%	57%
Total	21.5	11.3	52%	38%

Home for the Holidays

	Nov-18		Dec-18	
	Projected	Actual	Projected	Actual
DEV	3		4	
DFL	2		3	
GCC	17		32	
Total	22	0	39	0



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Community Alternatives Hillsborough



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