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**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, November 02, 2018**

Public Conference: TBD

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 9/30/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 9/30/18	FYTD: 7/1/18 - 9/30/18
Eckerd Community Hillsborough	4,170	\$55,647,111	\$13,911,778	\$3,336
Eckerd Community Alternatives	3,778	\$45,640,756	\$11,410,189	\$3,020
ChildNet-Broward	3,775	\$57,852,883	\$14,463,221	\$3,831
Community Based Care of Central Fla	3,318	\$55,340,527	\$13,835,132	\$4,170
Our Kids of Miami-Dade/Monroe, Inc	3,278	\$73,695,431	\$18,423,858	\$5,620
Childrens Network of SW Florida	3,133	\$34,042,548	\$8,510,637	\$2,716
Kids Central, Inc.	2,990	\$38,743,638	\$9,685,910	\$3,239
Families First Network	2,628	\$34,653,459	\$8,663,365	\$3,297
Heartland for Children	2,244	\$33,111,801	\$8,277,950	\$3,689
Family Support Services of North Fla	2,201	\$36,023,588	\$9,005,897	\$4,092
Community Partnership for Children	2,136	\$25,575,246	\$6,393,812	\$2,993
ChildNet-Palm Beach	2,130	\$32,457,349	\$8,114,337	\$3,810
Sarasota Y/Safe Children Coalition	1,904	\$22,324,993	\$5,581,248	\$2,931
Partnership for Strong Families	1,656	\$22,746,647	\$5,686,662	\$3,434
Big Bend CBC	1,593	\$25,670,255	\$6,417,564	\$4,029
Communities Connected for Kids	1,417	\$22,244,914	\$5,561,229	\$3,925
Brevard Family Partnership	1,399	\$19,324,292	\$4,831,073	\$3,453
Kids First of Florida, Inc.	564	\$6,628,898	\$1,657,225	\$2,938
Family Integrity Program	402	\$4,486,766	\$1,121,692	\$2,790
Statewide	44,535	\$646,211,102	\$161,552,776	\$3,628

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Sep
2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *9/30/18	Children in Foster Care Between 8/01/2017 and 7/31/2018	Children Receiving In-Home Services Between 5/01/2018 and 7/31/2018	Children Exiting Care Between 11/01/2017 and 1/31/2018	Children in Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children in Foster Care as of 10/01/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children Entering Foster Care Between 10/01/2017 and 9/30/2018	Children in Foster Care as of 6/30/2018	Children in Foster Care as of 6/30/2018	Young Adults Aging out of Foster Care Between 10/01/2017 and 9/30/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	4,387	9.24	98.5%	96.3%	99.809%	31.3%	46.9%	85.1%	7.26	95.3%	85.8%	89.4%	61.7%
ChildNet-Broward	4,081	9.05	98.4%	96.8%	99.793%	46.0%	50.1%	87.3%	3.50	96.8%	91.9%	93.6%	61.7%
Eckerd Community Alternatives	3,747	7.20	97.3%	96.0%	99.931%	40.6%	47.2%	91.2%	5.04	99.1%	96.9%	86.8%	63.3%
Childrens Network of SW Florida	3,724	9.27	97.4%	96.1%	99.975%	47.3%	58.9%	90.6%	4.49	99.1%	98.1%	94.3%	65.3%
Community Based Care of Central Fla	3,542	10.04	98.4%	95.8%	99.748%	38.6%	54.7%	85.2%	4.16	98.0%	95.5%	85.1%	65.0%
Kids Central, Inc.	3,401	8.38	97.1%	94.1%	99.668%	35.7%	38.6%	95.7%	4.06	98.5%	97.2%	94.8%	73.6%
Families First Network	3,184	6.10	97.0%	97.6%	99.213%	35.1%	50.2%	73.0%	6.85	95.0%	89.5%	79.2%	59.3%
Our Kids of Miami-Dade/Monroe, Inc	3,148	7.74	97.7%	99.2%	99.370%	31.2%	46.7%	90.3%	6.16	98.4%	94.6%	89.6%	54.2%
Family Support Services of North Fla	2,848	7.34	96.7%	93.9%	99.917%	37.6%	76.1%	100.0%	3.17	96.9%	94.8%	96.8%	69.6%
Heartland for Children	2,459	6.60	97.5%	97.4%	99.955%	43.5%	52.3%	90.1%	3.00	98.9%	94.7%	87.8%	61.2%
Community Partnership for Children	2,249	6.68	96.0%	94.2%	99.441%	23.5%	54.3%	90.5%	3.75	97.0%	90.3%	77.1%	57.0%
ChildNet-Palm Beach	2,223	8.04	96.7%	96.1%	99.966%	49.4%	59.3%	90.7%	4.68	99.2%	97.7%	95.4%	62.2%
Sarasota Y/Safe Children Coalition	2,206	7.90	96.4%	96.5%	99.658%	39.8%	57.0%	96.7%	4.23	95.4%	89.8%	75.0%	69.3%
Partnership for Strong Families	1,754	7.63	97.4%	96.5%	99.113%	52.4%	62.6%	86.8%	3.96	97.6%	92.0%	92.3%	66.1%
Big Bend CBC	1,744	8.29	98.5%	100.0%	99.644%	39.1%	57.8%	88.5%	4.33	98.3%	96.5%	94.1%	63.8%
Brevard Family Partnership	1,582	12.85	97.5%	92.9%	99.740%	51.2%	62.9%	76.3%	3.62	98.5%	94.1%	96.0%	58.2%
Communities Connected for Kids	1,454	6.93	97.4%	99.3%	99.802%	45.8%	60.5%	90.8%	3.50	99.3%	97.5%	85.7%	73.1%
Kids First of Florida, Inc.	549	10.79	96.5%	86.8%	99.600%	13.6%	58.0%	100.0%	4.19	95.7%	78.9%	90.9%	74.0%
Family Integrity Program	460	14.62	98.4%	95.6%	99.953%	38.5%	71.9%	85.7%	2.54	98.8%	94.7%	80.0%	68.1%
	48,742	8.29	97.5%	96.1%	99.710%	39.5%	52.9%	88.8%	4.64	97.6%	93.5%	89.3%	63.6%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

September 2018		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 8/01/2017 and 7/31/2018	Children Receiving In-Home Services Between 5/01/2018 and 7/31/2018	Children Exiting Care Between 11/01/2017 and 1/31/2018	Children in Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children in Foster Care as of 10/01/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children Entering Foster Care Between 10/01/2017 and 9/30/2018	Children in Foster Care as of 6/30/2018	Children in Foster Care as of 6/30/2018	Young Adults Aging out of Foster Care Between 10/01/2017 and 9/30/2018	Sibling Groups in Foster Care as of end of the month
	1	YFA - Youth and Family Alternatives	4.10	98.0%	97.3%	99.987%	49.7%	47.8%	95.6%	5.67	99.2%	97.2%	86.4%
2	DFL - Directions for Living	10.55	98.5%	98.7%	99.937%	45.2%	44.3%	91.1%	4.14	98.5%	97.3%	80.0%	63.2%
3	LSF - Lutheran Services of Florida	8.10	98.2%	92.6%	99.845%	22.6%	49.0%	86.1%	5.10	99.4%	96.3%	95.8%	63.6%
	Eckerd Community Alternatives	7.20	97.3%	96.0%	99.931%	40.6%	47.2%	91.2%	5.04	99.1%	96.9%	86.8%	63.3%
	Statewide	8.29	97.5%	96.1%	99.7%	39.5%	52.9%	88.8%	4.64	97.6%	93.5%	89.3%	63.6%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	6.88	8.50	8.85	7.20											
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33	75	95									
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%	99.96%	99.93%									
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%	42.19%	40.64%									
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.94%	92.86%	90.91%	91.24%									
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53	4.82	5.04									
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%	99.08%	99.26%									
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%	97.06%	96.99%									
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%	85.90%	86.84%									

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 11/2/2018	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	13	7	7	6	7	20	155
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	3	0	3	0	0	3	19
Subtotal Out of Home	10	7	4	6	7	17	136
Relative / Non Relative	3	3	1	2	3	6	80
Licensed Foster Care	6	4	2	4	4	10	52
Other Placements	1	0	1	0	0	1	4

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	12 Month	
														Total	Average
Removals	171	122	105	87	114	121	127	136	118	87	124	119	109	1,369	114
Pasco Removal Rate*	11.03	9.68	9.89	9.03	10.27	9.11	8.68	9.09	11.45	7.80	-	-	-	-	-
Pinellas Removal Rate*	14.27	9.66	7.14	6.21	8.11	8.63	9.67	9.73	9.84	7.95	-	-	-	-	-
Statewide Removal Rate*	8.29	8.37	7.53	8.49	8.21	8.52	7.06	8.00	10.04	9.77	-	-	-	-	-
Total Children	175	142	117	108	85	138	108	147	137	100	124	83	155	1,444	120
DFL	57	54	33	32	28	37	43	38	41	32	37	22	52	449	37
LSF	65	51	36	29	29	38	30	46	55	30	41	24	51	460	38
YFA	53	37	48	47	28	63	35	63	41	38	46	37	52	535	45
In-Home Non-Judicial	3	2	0	14	0	0	0	0	0	0	0	0	0	16	1
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	3	2	0	14	0	0	0	0	0	0	0	0	0	16	1
In-Home Judicial	27	20	15	21	10	10	17	25	13	15	18	10	19	193	16
DFL	11	11	3	11	4	4	9	9	9	6	4	3	8	81	7
LSF	15	9	7	8	5	2	7	16	3	6	8	4	9	84	7
YFA	1	0	5	2	1	4	1	0	1	3	6	3	2	28	2
Out of Home Care	145	120	102	73	75	128	91	122	124	85	106	73	136	1,235	103
DFL	46	43	30	21	24	33	34	29	32	26	33	19	44	368	31
LSF	50	42	29	21	24	36	23	30	52	24	33	20	42	376	31
YFA	49	35	43	31	27	59	34	63	40	35	40	34	50	491	41
Relative / Non Relative	91	67	67	34	40	69	55	75	68	54	47	31	80	687	57
DFL	36	28	19	10	13	26	19	17	22	17	17	11	31	230	18
LSF	32	29	22	10	17	18	18	18	30	18	19	8	28	235	20
YFA	23	10	26	14	10	25	18	40	16	19	11	12	21	222	19
Licensed Foster Care	49	51	29	35	32	54	32	43	52	30	56	39	52	505	42
DFL	10	14	9	10	11	7	13	11	9	9	15	8	12	128	11
LSF	17	12	6	9	6	14	4	10	20	6	14	11	13	125	10
YFA	22	25	14	16	15	33	15	22	23	15	27	20	27	252	21
Other Placements	5	2	6	4	3	5	4	4	4	1	3	3	4	43	4
DFL	0	1	2	1	0	0	2	1	1	0	1	0	1	10	1
LSF	1	1	1	2	1	4	1	2	2	0	0	1	1	16	1
YFA	4	0	3	1	2	1	1	1	1	1	2	2	2	17	1

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 9/30/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	22.3	13.5	76%	63%
LSF	23.7	14.3	96%	100%
YFA	20.6	12.5	70%	50%
Total	22.1	13.3	80%	71%



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

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