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*Hillsborough*

# Weekly Progress Report

Data for the week ending: **Friday, November 02, 2018**

**Public Conference:** Monday, November 5, 2018 at 11:30 AM

**Call In #:** (855) 244-8681 | **Code:** 72810639

**The Family Place** | 9391 N. Florida Ave., Tampa, FL, 33612



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Hillsborough

# SYSTEM SNAPSHOT



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## Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 9/30/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 9/30/18	FYTD: 7/1/18 - 9/30/18
Eckerd Community Hillsborough	4,170	\$55,647,111	\$13,911,778	\$3,336
Eckerd Community Alternatives	3,778	\$45,640,756	\$11,410,189	\$3,020
ChildNet-Broward	3,775	\$57,852,883	\$14,463,221	\$3,831
Community Based Care of Central Fla	3,318	\$55,340,527	\$13,835,132	\$4,170
Our Kids of Miami-Dade/Monroe, Inc	3,278	\$73,695,431	\$18,423,858	\$5,620
Childrens Network of SW Florida	3,133	\$34,042,548	\$8,510,637	\$2,716
Kids Central, Inc.	2,990	\$38,743,638	\$9,685,910	\$3,239
Families First Network	2,628	\$34,653,459	\$8,663,365	\$3,297
Heartland for Children	2,244	\$33,111,801	\$8,277,950	\$3,689
Family Support Services of North Fla	2,201	\$36,023,588	\$9,005,897	\$4,092
Community Partnership for Children	2,136	\$25,575,246	\$6,393,812	\$2,993
ChildNet-Palm Beach	2,130	\$32,457,349	\$8,114,337	\$3,810
Sarasota Y/Safe Children Coalition	1,904	\$22,324,993	\$5,581,248	\$2,931
Partnership for Strong Families	1,656	\$22,746,647	\$5,686,662	\$3,434
Big Bend CBC	1,593	\$25,670,255	\$6,417,564	\$4,029
Communities Connected for Kids	1,417	\$22,244,914	\$5,561,229	\$3,925
Brevard Family Partnership	1,399	\$19,324,292	\$4,831,073	\$3,453
Kids First of Florida, Inc.	564	\$6,628,898	\$1,657,225	\$2,938
Family Integrity Program	402	\$4,486,766	\$1,121,692	\$2,790
<b>Statewide</b>	<b>44,535</b>	<b>\$646,211,102</b>	<b>\$161,552,776</b>	<b>\$3,628</b>

Source: FSFN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## Sep 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *9/30/18	Children in Foster Care Between 8/01/2017 and 7/31/2018	Children Receiving In-Home Services Between 5/01/2018 and 7/31/2018	Children Exiting Care Between 11/01/2017 and 1/31/2018	Children in Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children in Foster Care as of 10/01/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children Entering Foster Care Between 10/01/2017 and 9/30/2018	Children in Foster Care as of 6/30/2018	Children in Foster Care as of 6/30/2018	Young Adults Aging out of Foster Care Between 10/01/2017 and 9/30/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	4,387	9.24	98.5%	96.3%	99.809%	31.3%	46.9%	85.1%	7.26	95.3%	85.8%	89.4%	61.7%
ChildNet-Broward	4,081	9.05	98.4%	96.8%	99.793%	46.0%	50.1%	87.3%	3.50	96.8%	91.9%	93.6%	61.7%
Eckerd Community Alternatives	3,747	7.20	97.3%	96.0%	99.931%	40.6%	47.2%	91.2%	5.04	99.1%	96.9%	86.8%	63.3%
Childrens Network of SW Florida	3,724	9.27	97.4%	96.1%	99.975%	47.3%	58.9%	90.6%	4.49	99.1%	98.1%	94.3%	65.3%
Community Based Care of Central Fla	3,542	10.04	98.4%	95.8%	99.748%	38.6%	54.7%	85.2%	4.16	98.0%	95.5%	85.1%	65.0%
Kids Central, Inc.	3,401	8.38	97.1%	94.1%	99.668%	35.7%	38.6%	95.7%	4.06	98.5%	97.2%	94.8%	73.6%
Families First Network	3,184	6.10	97.0%	97.6%	99.213%	35.1%	50.2%	73.0%	6.85	95.0%	89.5%	79.2%	59.3%
Our Kids of Miami-Dade/Monroe, Inc	3,148	7.74	97.7%	99.2%	99.370%	31.2%	46.7%	90.3%	6.16	98.4%	94.6%	89.6%	54.2%
Family Support Services of North Fla	2,848	7.34	96.7%	93.9%	99.917%	37.6%	76.1%	100.0%	3.17	96.9%	94.8%	96.8%	69.6%
Heartland for Children	2,459	6.60	97.5%	97.4%	99.955%	43.5%	52.3%	90.1%	3.00	98.9%	94.7%	87.8%	61.2%
Community Partnership for Children	2,249	6.68	96.0%	94.2%	99.441%	23.5%	54.3%	90.5%	3.75	97.0%	90.3%	77.1%	57.0%
ChildNet-Palm Beach	2,223	8.04	96.7%	96.1%	99.966%	49.4%	59.3%	90.7%	4.68	99.2%	97.7%	95.4%	62.2%
Sarasota Y/Safe Children Coalition	2,206	7.90	96.4%	96.5%	99.658%	39.8%	57.0%	96.7%	4.23	95.4%	89.8%	75.0%	69.3%
Partnership for Strong Families	1,754	7.63	97.4%	96.5%	99.113%	52.4%	62.6%	86.8%	3.96	97.6%	92.0%	92.3%	66.1%
Big Bend CBC	1,744	8.29	98.5%	100.0%	99.644%	39.1%	57.8%	88.5%	4.33	98.3%	96.5%	94.1%	63.8%
Brevard Family Partnership	1,582	12.85	97.5%	92.9%	99.740%	51.2%	62.9%	76.3%	3.62	98.5%	94.1%	96.0%	58.2%
Communities Connected for Kids	1,454	6.93	97.4%	99.3%	99.802%	45.8%	60.5%	90.8%	3.50	99.3%	97.5%	85.7%	73.1%
Kids First of Florida, Inc.	549	10.79	96.5%	86.8%	99.600%	13.6%	58.0%	100.0%	4.19	95.7%	78.9%	90.9%	74.0%
Family Integrity Program	460	14.62	98.4%	95.6%	99.953%	38.5%	71.9%	85.7%	2.54	98.8%	94.7%	80.0%	68.1%
	48,742	8.29	97.5%	96.1%	99.710%	39.5%	52.9%	88.8%	4.64	97.6%	93.5%	89.3%	63.6%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

## Scorecard Measures by CMO (Previous Month)

September 2018	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
	Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
CMO - Sorted in alphabetical order	Children in Foster Care Between 8/01/2017 and 7/31/2018	Children Receiving In-Home Services Between 5/01/2018 and 7/31/2018	Children Exiting Care Between 11/01/2017 and 1/31/2018	Children in Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children in Foster Care as of 10/01/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children Entering Foster Care Between 10/01/2017 and 9/30/2018	Children in Foster Care as of 6/30/2018	Children in Foster Care as of 6/30/2018	Young Adults Aging out of Foster Care Between 10/01/2017 and 9/30/2018	Sibling Groups in Foster Care as of end of the month
Dev - Devereaux	10.79	99.2%	99%	99.761%	41.8%	54.3%	79.1%	7.13	96.1%	90.3%	94%	67.9%
DFL - Directions for Living	10.22	98.4%	94.3%	99.755%	27.1%	44.3%	89.4%	7.21	91.6%	70.1%	82.4%	60.2%
GCC - Gulf Coast Jewish Family & Community Services	7.10	98.4%	97.6%	99.948%	26.9%	41.8%	81.6%	7.40	99.8%	97.5%	95%	58.8%
Eckerd Community Hillsborough	9.24	98.5%	96.3%	99.809%	31.3%	46.9%	85.1%	7.26	95.3%	85.8%	89.4%	61.7%
Statewide	8.29	97.5%	96.1%	99.7%	39.5%	52.9%	88.8%	4.64	97.6%	93.5%	89.3%	63.6%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

## Contract Measures\*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	10.03	8.50	8.85	9.24											
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	304	383	344	11	23	41									
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.93%	99.5%	99.0%	99.58%	99.77%	99.81%									
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	41.7%	40.5%	36.4%	33.33%	31.85%	31.28%									
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.4%	91.7%	90.9%	88.64%	88.18%	85.14%									
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.83	4.12	4.532	6.99	6.97	7.26									
Percent of children in out of home care who have received medical services within the last twelve (12) months	92.9%	95.0%	89.9%	92.06%	92.45%	93.96%									
Percent of children in out of home care who have received dental services within the last seven (7) months	79.1%	95.0%	89.9%	79.66%	80.96%	82.00%									
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	92.9%	80.0%	69.9%	91.67%	89.77%	89.41%									

\*Updated monthly, after the 9th day of the month

# Case Transfers

Case Transfers as of 11/2/2018	Non-Judicial		Judicial				Weekly	Monthly
	FNET	SAH	DEV	GCC	DFL	YFA-W	Total	Total
Total Children	3	0	8	8	9	0	28	126
In-Home	3	0	0	0	0	0	3	23
1 Parent Removals	0	0	0	0	0	0	0	6
Out of Home			8	8	9	0	25	100
Relative / Non Relative			8	3	4	0	15	47
Licensed Foster Care			0	4	4	0	8	43
Other Placements			0	1	0	0	1	9

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	12 Month	
														Total	Average
Removals	127	142	134	134	116	137	96	121	138	115	148	126	109	1,516	126
Removal Rate per 100 reports rec'd	11.31	14.14	13.16	13.09	11.69	13.00	8.10	10.85	16.06	14.30	-	-	-	-	-
Statewide Removal Rate	8.29	8.37	7.53	8.49	8.21	8.63	7.06	8.00	10.04	9.77	-	-	-	-	-

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Total	Average
<b>Total Children</b>	165	195	161	187	143	150	118	145	161	137	138	160	127	1,822	152
DEV	41	24	37	46	31	32	26	37	66	42	35	30	28	434	36
DFL	0	0	0	0	0	0	40	15	4	7	46	52	53	217	18
GCC	44	29	33	20	31	56	35	63	77	48	32	39	26	489	41
Other	49	86	56	59	58	37	2	0	0	0	0	0	0	298	25
FSS FNET	19	42	16	31	18	13	5	12	6	26	18	19	18	224	19
FSS SAH	12	14	19	31	5	12	10	18	8	14	7	20	2	160	13
<b>In-Home Non-Judicial</b>	31	56	35	62	23	25	15	30	14	40	25	0	20	345	29
FNET	19	42	16	31	18	13	5	12	6	26	18	0	18	205	17
SAH	12	14	19	31	5	12	10	18	8	14	7	0	2	140	12
<b>In Home Judicial &amp; 1 Parent Removals</b>	10	19	13	19	21	11	15	11	21	2	9	9	7	157	13
<b>Out of Home Care</b>	124	120	113	106	99	114	88	104	126	95	104	112	100	1,281	107
DEV	41	16	37	38	25	23	22	32	58	41	31	28	27	378	32
DFL	0	0	0	0	0	0	37	12	4	7	41	51	49	201	17
GCC	42	24	30	17	25	55	27	60	64	47	32	35	24	440	37
Other	41	80	46	51	49	36	0	0	0	0	0	0	0	262	22
<b>Relative / Non Relative</b>	49	50	44	46	48	51	32	45	58	43	47	49	47	560	47
DEV	10	12	14	20	17	16	8	17	30	19	14	14	13	194	16
DFL	0	0	0	0	0	0	15	5	0	5	15	15	25	80	7
GCC	18	12	15	6	2	20	9	23	28	19	18	20	9	181	15
Other	21	26	15	20	29	15	0	0	0	0	0	0	0	105	9
<b>Licensed Foster Care</b>	72	63	65	53	44	57	47	56	62	46	52	59	43	647	54
DEV	30	4	23	17	7	5	12	15	25	21	16	11	13	169	14
DFL	0	0	0	0	0	0	14	34	34	23	25	36	11	177	15
GCC	23	9	14	10	19	32	14	34	34	23	11	12	19	231	19
Other	19	50	28	26	18	20	0	0	0	0	0	0	0	142	12
<b>Other Placements</b>	3	7	4	7	7	6	9	3	6	6	5	2	1	63	5

## Caseload and Turnover

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as of: 9/30/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	24.1	13.6	79%	22%
DFL	18.5	9.1	-	-
GCC	23.6	12.4	30%	57%
Total	21.5	11.3	52%	38%



### Jill Krantz

I'd like to recognize Jill Krantz of the GAL program for making herself available with no notice to participate in a Separation of Siblings Staffing, and for being extremely knowledgeable about the case and child (again, with no notice or time to prepare). Her ability to participate allowed us to make decisions with regard to the children's permanency, rather than having to push off for another month. Thank you, Jill! -From Katie Linder

### Manny Refugio

Manny is always willing to help when in a bind. He changed his entire schedule around to accommodate a home study for his teammate so that a teen could be reunified quickly. This wasn't even his case, but he was still willing to drop what he was doing to help resolve the issue at hand. We appreciate him thinking outside the box with us and making this happen. -From Jennifer Colton with FRT

### Maria Satter

Words do not describe the level of commitment she has for her families and her staff. She is such a strong support to her families and her staff. During a staffing her Case Manager said "I do this work because of people like Maria". She is a wonderful leader and asset to the Devereux team!



# Eckerd CONNECTS™

9393 N. Florida Ave., Suite 1100  
Tampa, FL 33612-7237  
P (813) 225-1105

## Community Alternatives Hillsborough



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